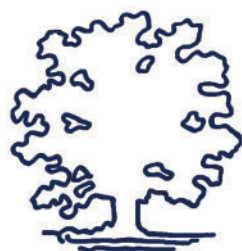


Fall 2013 Fact Book

Office of Institutional Advancement



DYERSBURG STATE

COMMUNITY COLLEGE

The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college. The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

Abbreviated Mission Statement

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

Fact Book Fall 2013 TABLE OF CONTENTS

Enrollment

Unduplicated Headcount, % Increase & FTE Fall Semesters 2009-2013	1
Unduplicated Headcount by Gender for Students Full & Part Time	2
Historical Unduplicated Headcount & FTE Fall Semesters 2009-2013	
Full and Part Time Headcount & FTE	3
Black Student Headcount & FTE	3
Male and Female Headcount & FTE	3
Headcount & FTE by Race & Gender	4
Seven County Area (plus Shelby County) Headcount and FTE by Zip Code	5-6
Student Level-Unduplicated	
Fall Semesters 2009-2013 Headcount and FTE (SCH for 2013)	7
Average ACT Scores by Student Level	8
High School (7-County Area)-Unduplicated	
Headcount, SCH & FTE by High School Fall Semesters 2009-2013	9
County-Unduplicated	
County Headcount Fall Semesters 2009-2013 (SCH & FTE for 2013)	10
Unduplicated First-Time Freshman by High School Fall Semesters 2009-2013 (7-County Service Area) (SCH & FTE for 2013)	11
Unduplicated Headcount by County First Time Freshmen-Gender & Race	12
Unduplicated Headcount All Students-Gender & Race	13
Dual Enrollment	
Advanced Studies Students Fall Semester 2005-2013	14
Dyersburg State Community College Programs	
DSCC Programs in 7-County Service Area Schools	15
Distance Learning	
Distance Learning Enrollment Fall 2009-Spring 2014	16

Program of Study-Unduplicated by Degree, Major and Program of Study

Historical Fall Semester (2009-2013) 17-19

Headcount, Credit Hour & FTE - All Students & Black Students 20-21

Headcount, Credit Hour & FTE by Gender 22-23

Age -Unduplicated

Headcount and Average Age by Degree, Major and Program of Study Fall Semester 2013 24-25

Headcount & FTE by Age 26

Headcount by Age Group Fall Semesters 2009-2013 (FTE for 2013) 27

Gibson County Center-Unduplicated

Headcount, FTE, Average Load, Race and Average Age Fall Semester 2009-2013 28

Student Level Headcount, Credit Hours, & FTE 28

City of Residence 29

Headcount by Gender & Race 30

County of Residence 31

Age 32

Jimmy Naifeh Center-Unduplicated

Headcount, FTE, Avg Load, Race and Avg Age Fall Semester 2009-2013 33

Jimmy Naifeh Center 5-year Growth 33

City of Residence 34

Headcount by Gender & Race 35

County of Residence 36

Age 37

Student Level 37

Academic Information

Learning Resource Center – 2011-2012/2012-2013 Comparison 38

Computer Facilities – Fall 2013-2014 39-40

Job Placement Report 2009-2013 41

Tennessee Board of Regents Headcount and FTE Enrollment 42

Tennessee Board of Regents Six Year Graduation Rates 43

Degrees/Certificates Conferred

Degrees/Certificates Conferred by Degree, Major, and Program of Study Fall Semester 2009-2013	44-46
---	-------

Retention

Retention – Spring to Fall Historical 2010-2013	47
Retention – Fall 2009-Fall 2013	47
Retention - Spring 2012-Fall 2013 Gibson County Center	48
Retention - Spring 2012-Fall 2013 Jimmy Naifeh Center	48
Tennessee Board of Regents Retention-Fall to Fall 2008-2013	49
Tennessee Higher Education Commission Retention-Fall 2012-2013 by Race	50
Student Evaluation of Faculty	51
Economic Characteristics	52
Educational Attainment	53

Faculty Information

Faculty, SCH, FTE, Course Selections, & Average Class Size	54
Student Credit Hour Production by Department	54
Full-Time Instructional Faculty by Rank	55
Academic Profile of Instructional Faculty	55
Average Academic – Year Salaries of Faculty	55

Budget and Financial Information

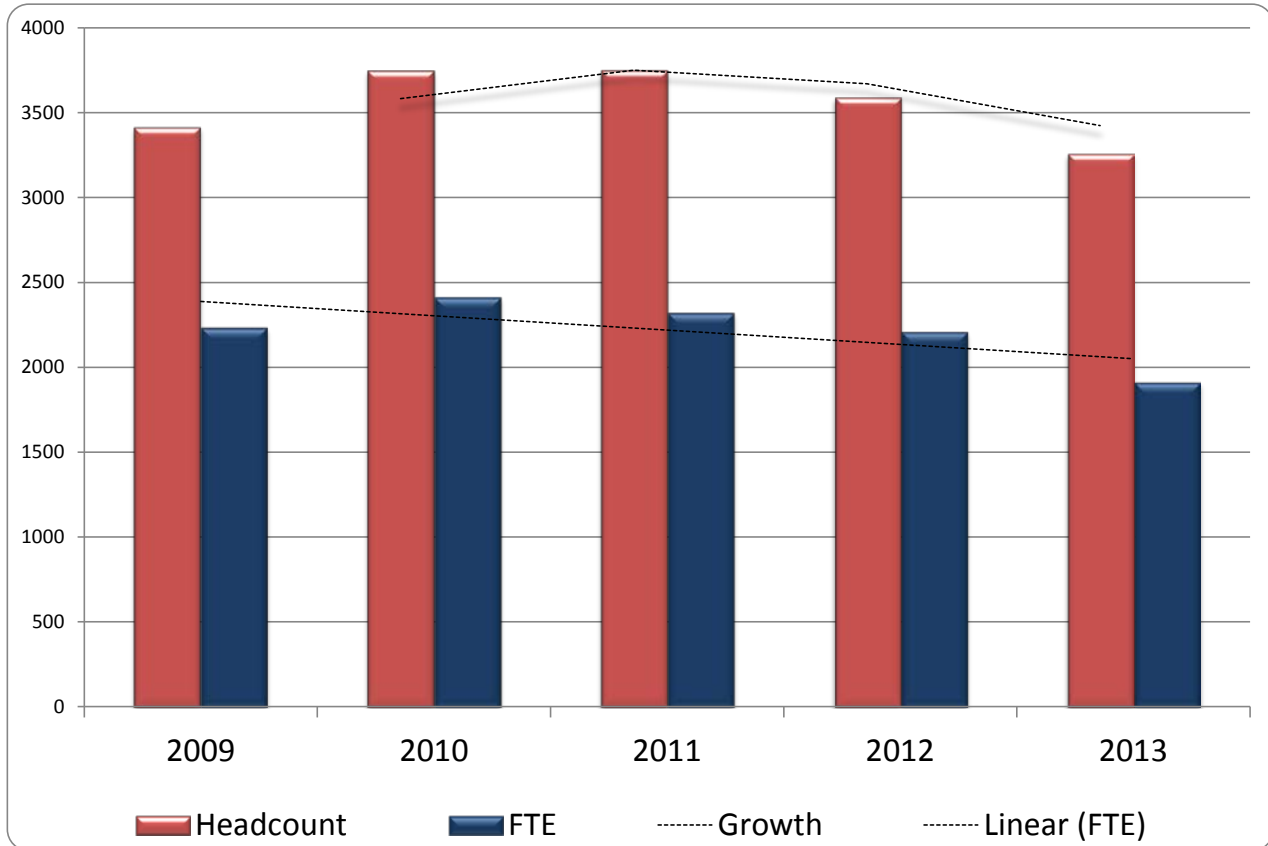
Summary of Student Financial Aid Awarded	56
Fundraising and Enrollment by County	57
Summary of Private Giving	58
Student Loan Default Rate	59
Grant Programs	60
Statement of Net Assets-Unaudited	61
Statement of Revenues, Expenses, and Changes in Net Assets	62
Payments for 7-County Area	63-64
Salaries for 7-County Area	65
Workforce Investment Act	66

Testing Information

ETS Proficiency Profile	67
-------------------------------	----

**ENROLLMENT – HISTORICAL
FALL SEMESTERS 2009-2013
UNDUPLICATED HEADCOUNT & FTE**

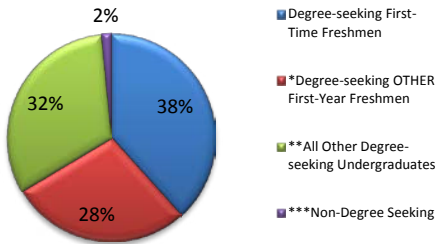
YEAR	Headcount	% Increase	FTE	% Increase
2009	3,416	24.3%	2233.70	27.28%
2010	3,749	9.7%	2414.27	8.08%
2011	3,751	0.1%	2321.20	-3.85%
2012	3,590	-4.3%	2210.20	-4.78%
2013	3,258	-9.2%	1913.27	-13.43%



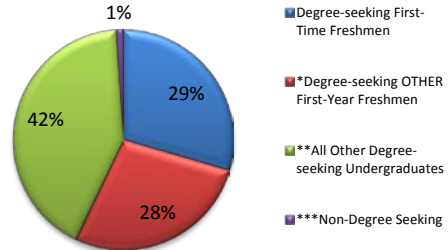
**UNDUPLICATED HEADCOUNT BY GENDER/FULL & PART TIME
FALL SEMESTER 2013**

CATEGORY	MALES	FEMALES
FULL - TIME	462	830
Degree-seeking First-Time Freshmen	177	245
*Degree-seeking OTHER First-Year Freshmen	130	229
**All Other Degree-seeking Undergraduates	148	347
***Non-Degree Seeking	7	9
PART-TIME	631	1335
Degree-seeking First-Time Freshmen	79	151
*Degree-seeking OTHER First-Year Freshmen	96	260
**All Other Degree-seeking Undergraduates	95	393
***Non-Degree Seeking	361	531
* Includes Continuing Freshmen, Transfer Freshmen, Readmitted Freshmen		
** Includes Sophomores, Transfer Sophomores, Readmitted Sophomores		
***Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment		

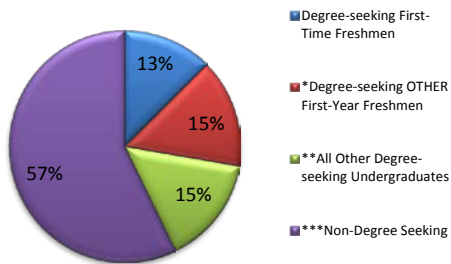
Full-time Males



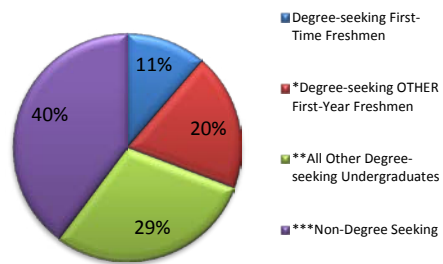
Full-time Females



Part-time Males



Part-time Females



**HISTORICAL UNDUPLICATED HEADCOUNT & FTE
FALL SEMESTERS 2009 - 2013
FULL AND PART TIME HEADCOUNT & FTE**

YEAR	FULL-TIME		PART-TIME	
	H/C	FTE	H/C	FTE
2009	1,825	1,581.9	1,591	651.8
2010	1,927	1,657.2	1,822	757.1
2011	1,706	1,467.2	2,045	853.4
2012	1,601	1,381.0	1,989	829.2
2013	1,292	1,118.7	1,966	794.5

H/C-Headcount

BLACK STUDENT UNDUPLICATED HEADCOUNT & FTE

YEAR	TOTAL H/C	BLACK		% BLACK
		H/C	FTE	
2009	3,416	753	493.9	22.0%
2010	3,749	869	587.5	23.2%
2011	3,751	861	549.4	23.0%
2012	3,590	761	488.6	21.2%
2013	3,258	594	367.6	18.2%

H/C-Headcount

MALE AND FEMALE UNDUPLICATED HEADCOUNT & FTE

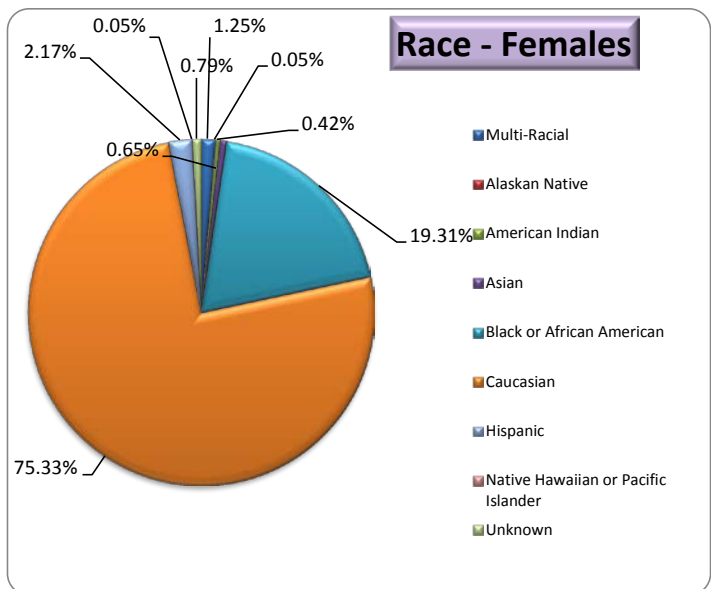
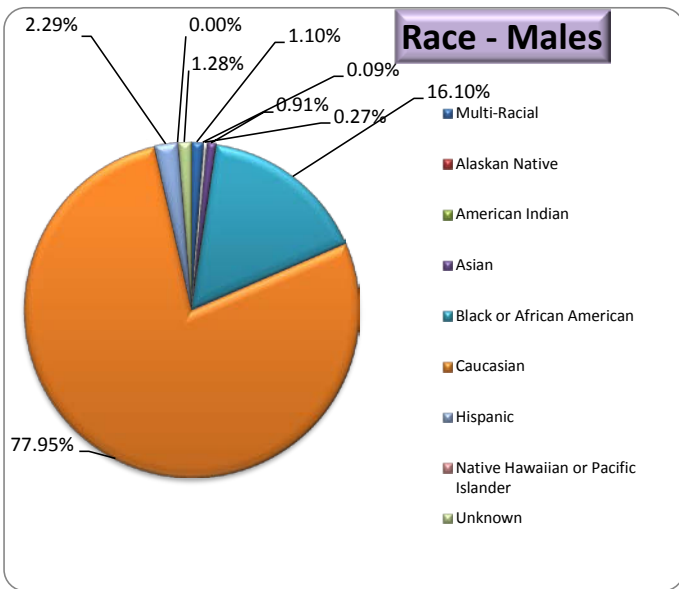
YEAR	MALE		FEMALE	
	H/C	FTE	H/C	FTE
2009	1,011	650.2	2,405	1583.5
2010	1,180	767.3	2,569	1647.0
2011	1,153	718.0	2,598	1603.2
2012	1,202	761.3	2,388	1448.9
2013	1,093	644.3	2,165	1268.9

H/C-Headcount

**UNDUPLICATED HEADCOUNT & FTE BY RACE & GENDER
FALL SEMESTER 2013**

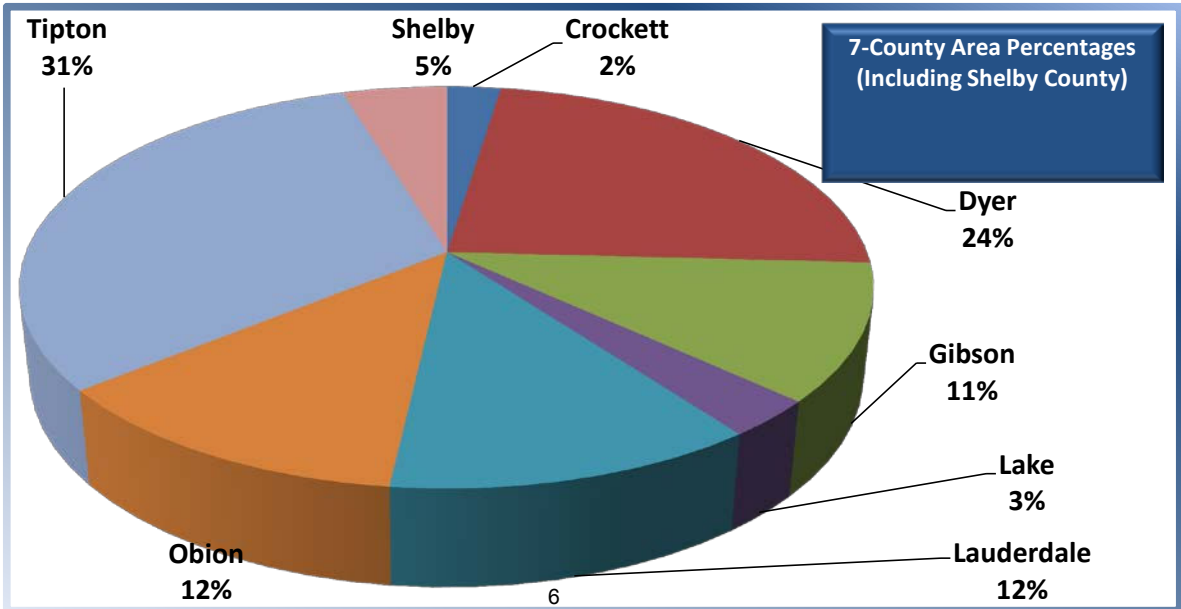
RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
Multi-Racial	12	6.27	27	14.27
Alaskan Native	1	0.80	1	0.47
American Indian	3	1.00	9	6.67
Asian	10	4.07	14	7.27
Black or African American	176	114.07	418	253.53
Caucasian	852	492.13	1631	949.47
Hispanic	25	15.20	47	26.07
Native Hawaiian or Pacific Islander	0	0.00	1	0.60
Unknown	14	10.80	17	10.60
Totals	1093	644.34	2165	1268.95

H/C-Headcount



7-COUNTY AREA*			
UNDUPLICATED HEADCOUNT AND FTE			
FALL SEMESTER 2013 (Shelby County Added)			
County/City	Headcount	FTE	% zip to county %county to total
Crockett County			
Alamo	15	7.27	20.55%
Bells	15	7.93	20.55%
Crockett Mills	0	0.00	0.00%
Friendship	38	26.73	52.05%
Gadsden	3	1.40	4.11%
Maury City	2	1.27	2.74%
Crockett County Totals	73	44.60	2.24%
Dyer County			
Dyersburg	511	313.40	71.97%
Finley	20	13.73	2.82%
Lenox	1	1.00	0.14%
Newbern	166	95.13	23.38%
Tigrett	2	1.20	0.28%
Trimble	10	6.73	1.41%
Dyer County Totals	710	431.19	21.79%
Gibson County			
Bradford	15	7.60	4.50%
Dyer	50	27.73	15.02%
Gibson	1	0.40	0.30%
Humboldt	38	22.33	11.41%
Kenton	28	14.13	8.41%
Medina	5	4.07	1.50%
Milan	28	15.87	8.41%
Rutherford	26	11.53	7.81%
Trenton	142	73.07	42.64%
Yorkville	0	0.00	0.00%
Gibson County Totals	333	176.73	10.22%
Lake County			
Ridgely	42	25.20	46.15%
Tiptonville	48	25.07	52.75%
Wynnburg	1	1.00	1.10%
Lake County Totals	91	51.27	2.79%
Lauderdale County			
Gates	23	13.47	6.34%
Halls	95	56.07	26.17%
Henning	31	20.67	8.54%
Ripley	214	124.73	58.95%
Lauderdale County Totals	363	214.94	11.14%

7-COUNTY AREA*			
UNDUPLICATED HEADCOUNT AND FTE			
FALL SEMESTER 2013 (Shelby County Added) CONTINUED			
County/City	Headcount	FTE	% zip to county %county to total
Obion County			
Hornbeak	29	16.40	7.77%
Kenton	28	14.13	7.51%
Obion	38	24.87	10.19%
Rives	16	10.20	4.29%
South Fulton	39	22.60	10.46%
Troy	67	40.87	17.96%
Union City	156	99.00	41.82%
Obion County Totals	373	228.07	11.45%
Tipton County			
Atoka	194	100.60	20.51%
Brighton	193	103.53	20.40%
Burlison	35	21.73	3.70%
Covington	251	149.00	26.53%
Drummonds	71	38.47	7.51%
Mason	27	16.13	2.85%
Munford	175	90.07	18.50%
Tipton County Totals	946	519.53	29.04%
Shelby County			
Arlington	7	4.27	4.93%
Bartlett	6	4.53	4.23%
Collierville	2	0.87	1.41%
Cordova	6	3.87	4.23%
Lakeland	2	1.67	0.21%
Germantown	0	0.00	0.00%
Memphis	36	25.87	25.35%
Millington	83	46.67	8.77%
Shelby County Totals	142	87.75	4.36%
Total 7-County Area	2889	1666.33	88.67%
Shelby County Area	142	87.75	4.36%
Other Surrounding Areas	227	159.19	6.97%
Total Headcount & FTE	3258	1913.27	100.00%
*Totals are calculated by cities located in each county.			



STUDENT LEVEL

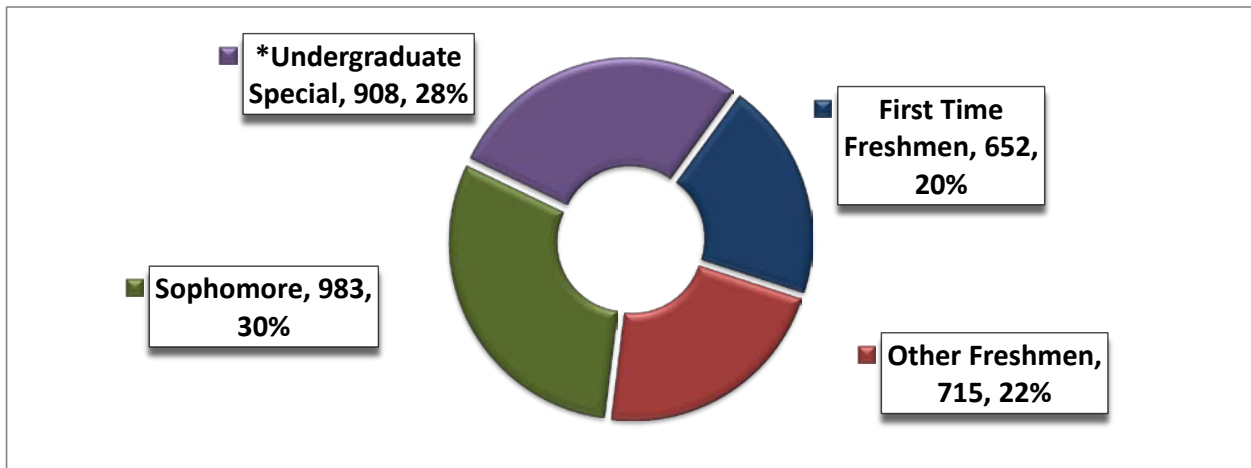
FALL SEMESTERS 2009 - 2013 UNDUPLICATED HEADCOUNT AND FTE

FALL SEMESTER 2013 UNDUPLICATED HEADCOUNT, CREDIT HOURS AND FTE

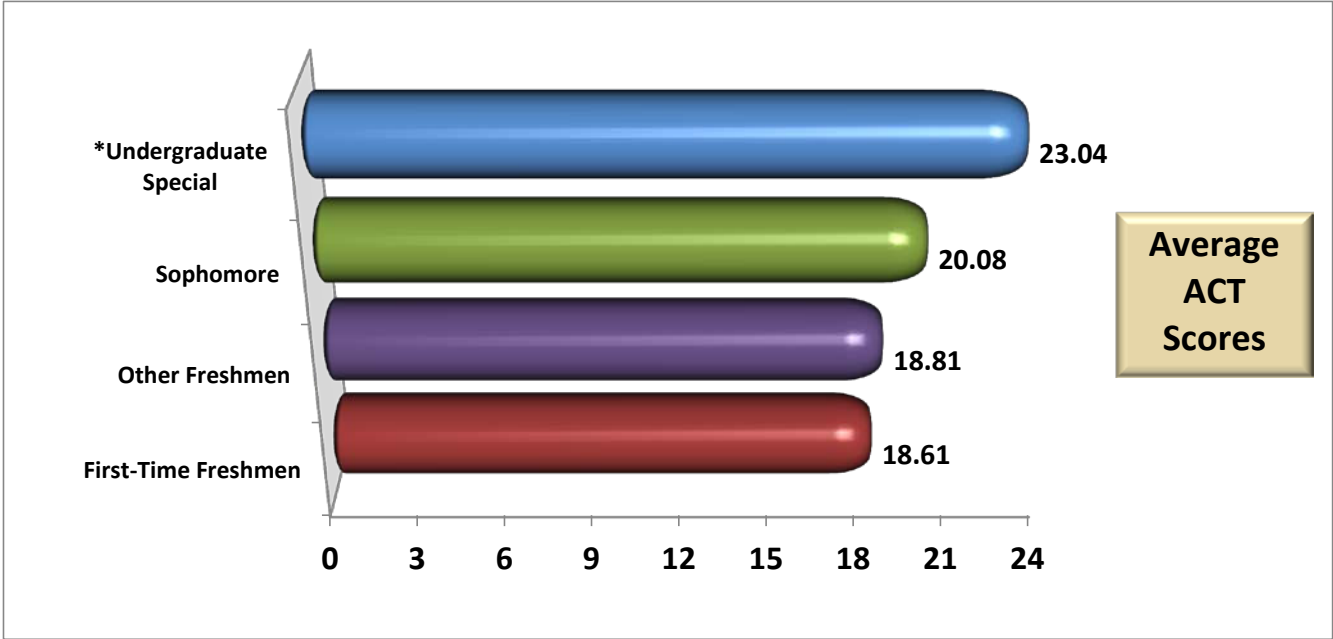
STUDENT LEVEL	2009		2010		2011		2012		2013		
	H/C	FTE	H/C	FTE	H/C	FTE	H/C	FTE	H/C	Credit Hrs.	FTE
First Time Freshmen	872	580.07	906	699.60	864	649.73	777	594.66	652	7215	481.00
Other Freshmen	932	616.67	1006	709.53	1007	688.33	868	586.60	715	7168	477.87
Sophomore	914	591.93	959	671.33	1041	694.07	1070	733.87	983	10113	674.20
*Undergraduate Special	698	445.00	878	333.81	839	289.07	875	295.07	908	4203	280.20
Total	3416	2233.67	3749	2414.27	3751	2321.2	3590	2210.2	3258	28699	1913.27

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount



AVERAGE ACT SCORES BY STUDENT LEVEL FALL 2013		
Level	Unduplicated Headcount	Avg. ACT
First-Time Freshmen	480	18.61
Other Freshmen	372	18.81
Sophomore	426	20.08
*Undergraduate Special	663	23.04
All Students	1941	20.48
* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students		



HIGH SCHOOL (7-COUNTY AREA)
UNDUPLICATED HEADCOUNT BY HIGH SCHOOL FALL SEMESTER 2009-2013

High School	2009	2010	2011	2012	2013		
					H/C	SCH	FTE
Crockett County Total	63	72	59	65	58	458	30.53
Crockett Co. H.S.	63	72	59	65	58	458	30.53
Dyer County Total	622	709	636	690	581	5118	341.20
Dyer County H.S.	353	412	365	367	307	2898	193.20
Dyersburg H.S.	269	297	271	323	274	2220	148.00
Gibson County Total	228	319	250	301	265	2022	134.81
Bradford H.S.	15	17	10	10	10	73	4.87
Gibson County H.S.	74	112	73	101	105	828	55.20
Gibson High	0	0	2	2	3	18	1.20
Humboldt H.S.	21	33	22	35	17	133	8.87
Kenton H.S.	0	2	2	2	0	0	0.00
Milan H.S.	27	25	22	29	17	159	10.60
Peabody H.S.	91	130	119	122	113	811	54.07
Lake County Total	72	54	45	48	68	534	35.60
Lake County H.S.	72	54	45	48	68	534	35.60
Lauderdale County Total	270	333	392	330	297	2559	170.60
Halls H.S.	89	117	137	121	115	988	65.87
Ripley H.S.	181	216	255	209	182	1571	104.73
Obion County Total	230	259	283	316	295	2631	175.40
Obion County Central H.S.	131	148	190	207	219	1923	128.20
South Fulton H.S.	38	59	45	57	41	340	22.67
Union City H.S.	61	52	48	52	35	368	24.53
Tipton county Total	773	787	757	719	743	5867	391.13
Brighton H.S.	307	269	284	288	334	2585	172.33
Covington H.S.	223	247	239	175	185	1606	107.07
Munford H.S.	243	271	234	256	224	1676	111.73
AR, MO, & KY Totals	23	30	7	28	19	202	13.47
Arkansas High Schools	0	0	0	4	2	28	1.87
Kentucky High Schools	0	0	0	6	2	20	1.33
Missouri High Schools	23	30	7	18	15	154	10.27
Unknown High School	0	0	0	22	29	270	18.00
Other High Schools	775	830	979	724	650	6608	440.53
G. E. D.	352	356	343	347	253	2430	162.00
Total	3408	3749	3751	3590	3258	28699	1913.27

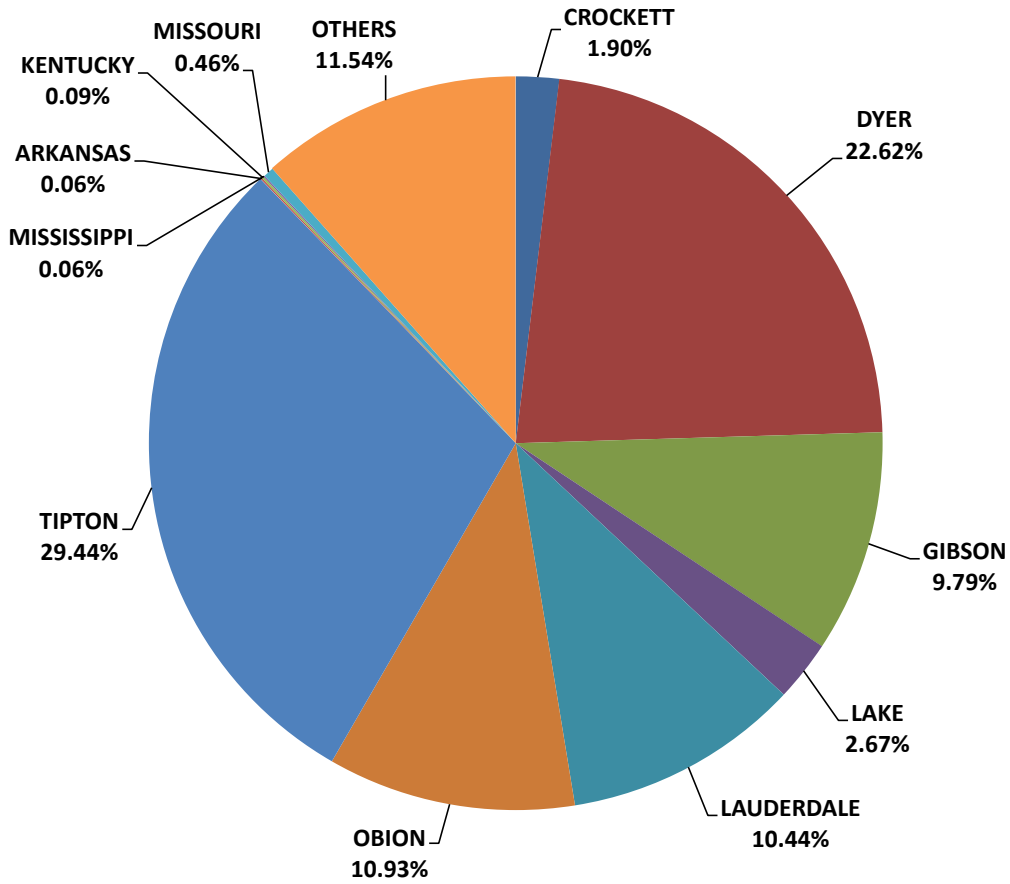
H/C-Headcount

COUNTY UNDUPLICATED HEADCOUNT FALL SEMESTERS 2009-2013

County	2009	2010	2011	2012	2013		
					H/C	SCH	FTE
CROCKETT	80	94	80	74	62	529	35.27
DYER	864	965	864	878	737	6757	450.47
GIBSON	325	399	339	363	319	2522	168.13
LAKE	82	64	64	66	87	741	49.40
LAUDERDALE	336	412	475	377	340	3045	203.00
OBION	264	289	351	388	356	3296	219.73
TIPTON	1016	1060	1090	957	959	7873	524.87
7-COUNTY	2967	3283	3263	3103	2860	24763	1650.87
TOTAL	86.9%	87.6%	87.0%	86.43%	87.78%	86.29%	86.29%
ARKANSAS	0	0	0	4	2	28	1.87
KENTUCKY	0	0	0	6	3	36	2.40
MISSISSIPPI	10	6	6	0	2	22	1.47
MISSOURI	19	30	17	22	15	154	10.27
OTHERS	420	430	465	455	376	3696	246.39
TOTAL	3416	3749	3751	3590	3258	28699	1913.27

◆ An average of 87.1% of the DSCC enrollment comes from the 7-county service area.

H/C-Headcount



**County of Residence Enrollment
(Including states KY, MO, MS & AR)**

**FIRST - TIME FRESHMEN
 MOST RECENT HIGH SCHOOL GRADUATES
 BY HIGH SCHOOL (IN TN 7-COUNTY SERVICE AREA)
 FALL 2009-FALL 2013**

HIGH SCHOOL	Fall	Fall	Fall	Fall	Fall 2013		
	2009	2010	2011	2012	Unduplicated Headcount	Student Credit Hours	FTE
Bradford High School	4	1	1	4	4	36	2.40
Brighton High School	59	70	76	70	64	724	48.27
Covington High School	38	69	62	43	49	511	34.07
Crockett County High School	4	11	9	12	13	138	9.20
Dyer County High School	58	78	92	72	73	840	56.00
Dyersburg High School	39	74	62	65	57	669	44.60
Gateway Christian Schools	20	34	35	31	24	245	16.33
Gibson County High School	11	21	20	21	18	201	13.40
Gibson High School	0	0	0	1	0	0	0.00
Halls High School	14	30	31	27	24	294	19.60
Humboldt High School	1	4	7	8	1	9	0.60
Lake County High School	13	11	6	15	12	118	7.87
Milan High School	0	5	2	6	2	15	1.00
Munford High School	36	58	57	48	40	443	29.53
Obion County Central Hs	22	51	37	39	43	490	32.67
Peabody High School	7	13	11	18	6	57	3.80
Ripley High School	26	50	45	57	34	399	26.60
South Fulton High School	2	5	8	5	3	39	2.60
Union City High School	10	11	11	11	1	12	0.80
Unknown High School	0	26	11	6	15	145	9.67
GED Recipients	0	0	0	95	48	457	30.47
Totals	364	622	583	654	531	5842	389.48

UNDUPLICATED HEADCOUNT BY COUNTY

FALL 2013

First Time Freshmen

Gender and Race

County	First Time Freshmen						Total	% of All Students By County
	Gender		Race					
	Male	Female	Black	White	Other	Unknown		
Crockett	8	8	0	14	1	1	16	2.5%
Dyer	57	105	37	115	8	2	162	24.9%
Gibson	20	25	14	30	0	1	45	6.9%
Lake	6	6	2	10	0	0	12	1.8%
Lauderdale	26	42	27	40	1	0	68	10.4%
Obion	16	43	2	52	3	2	59	9.1%
Tipton	72	123	47	132	12	4	195	30.0%
7-County Total	205	352	129	393	25	10	557	85.6%
Pemiscot	3	1	2	2	0	0	4	0.6%
Mississippi	0	0	0	0	0	0	0	0.0%
Other Counties	47	43	30	54	4	2	90	13.8%
TOTAL	255	396	161	449	29	12	651	100.0%

UNDUPLICATED HEADCOUNT BY COUNTY

FALL 2013

**For All Students
Gender and Race**

County	All Students						Total	% of All Students By County
	Gender		Race					
	Male	Female	Black	White	Other	Unknown		
Crockett	24	38	1	55	5	1	62	1.9%
Dyer	275	462	119	581	35	2	737	22.6%
Gibson	107	212	73	231	7	8	319	9.8%
Lake	30	57	16	65	6	0	87	2.7%
Lauderdale	104	236	87	238	14	1	340	10.4%
Obion	112	244	25	316	10	5	356	10.9%
Tipton	302	657	160	740	51	8	959	29.4%
7-County Total	954	1906	481	2226	128	25	2860	87.8%
Dunklin	0	1	0	1	0	0	1	0.0%
Pemiscot	6	8	3	10	1	0	14	0.4%
Mississippi	1	1	2	0	0	0	2	0.1%
Other Counties	132	249	108	246	21	6	381	11.7%
TOTAL	1093	2165	594	2483	150	31	3258	100.0%

**UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS
BY HIGH SCHOOL
FALL SEMESTERS 2005 - 2013**

High School	2013F	2012F	2011F	2010F	2009F	2008F	2007F	2006F	2005F
Berean Christian School	0	0	2	2	1	0	0	0	0
Bradford High School	0	0	0	0	0	0	0	4	0
Brighton High School	145	90	90	75	114	77	46	69	0
Covington High School	28	3	10	0	2	5	10	7	3
Crockett County High School	23	26	27	36	34	32	0	0	0
Crockett Christian	0	0	0	0	0	1	0	0	0
Dyer County High School	99	137	129	154	110	128	72	61	17
Dyersburg High School	111	120	67	57	39*	70	96	44	0
Faith Heritage Christian Acad.	2	2	1	5	0	2	1	1	0
Family Life Christian School	0	0	0	0	1	0	0	0	0
Gateway Christian	3	5	3	5	6	13	5	2	4
Gibson County High School	37	30	10	28	1	20	4	7	1
Halls High School	38	35	47	37	9	1	0	0	0
Home Life Academy	2	1	4	2	1	2	1	0	0
Martin Westview	0	0	0	0	0	0	0	0	1
Lake County High School	22	1	0	2	11	0	0	0	0
Munford High School	92	86	73	78	62	43	47	35	0
Obion County Central High School	66	68	52	0	0	0	0	0	0
Peabody High School	74	68	74	64	29	18	20	17	6
Ripley High School	60	50	79	44	18	0	0	0	0
South Fulton High School	32	41	32	40	25	16	15	8	0
South Pemiscot	1	0	0	0	0	0	0	0	0
Tipton Rosemark Academy	0	0	1	0	0	0	0	0	0
TOTAL	835	763	701	630	463	428	317	255	32

**DSCC PROGRAMS IN
SEVEN-COUNTY SERVICE AREA SCHOOLS
2013-2014**

County	High School	Perkins IV	Upward Bound
Crockett	Crockett County High School	X	
Dyer	Dyer County H.S.	X	X
	Dyersburg H.S.	X	
Gibson	Bradford H.S.	X	
	Gibson County H.S.	X	
	Peabody H.S.	X	X
Lake	Lake County H.S.	X	X
Lauderdale	Halls Junior H.S.		
	Ripley Middle School		
	Halls H.S.	X	X
	Ripley H.S.	X	
Obion	Obion Co. Central H.S.	X	
	South Fulton H.S.	X	
	Union City H.S.	X	
Tipton	Brighton H.S.	X	
	Covington H.S.	X	
	Munford H.S.	X	

DISTANCE LEARNING ENROLLMENT-Duplicated				
Fall 2009-Spring 2014				

CATEGORY	Fall 2009		Spring 2010	
	Headcount	Hours	Headcount	Hours
Hybrid	99	297	59	177
DSCC Online	697	3244	800	3849
RODP	539	2654	569	2782
ITV	0	0	55	220

CATEGORY	Fall 2010		Spring 2011	
	Headcount	Hours	Headcount	Hours
Hybrid	48	147	103	309
DSCC Online	723	3472	723	3368
RODP	541	2761	518	2456
ITV	202	742	208	728

CATEGORY	Fall 2011		Spring 2012	
	Headcount	Hours	Headcount	Hours
Hybrid	32	182	140	474
DSCC Online	631	2893	626	2763
RODP	517	2525	582	2817
ITV	380	1690	400	1652

CATEGORY	Fall 2012		Spring 2013	
	Headcount	Hours	Headcount	Hours
Hybrid	34	102	137	465
DSCC Online	582	2902	618	2876
RODP	447	2071	504	2417
ITV	323	1163	383	1402

CATEGORY	Fall 2013		Spring 2014	
	Headcount	Hours	Headcount	Hours
Hybrid	96	345	90	354
DSCC Online	558	2781	564	2759
RODP	442	2233	364	1722
ITV	276	1021	396	1412

Hybrid, Online, RODP, ITV Unduplicated Headcount	Spring	Fall
	Headcount	Headcount
2009	974	1087
2010	1244	1272
2011	1288	1314
2012	1420	1154
2013	1318	1147

**ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT
BY PROGRAM OF STUDY FALL SEMESTER 2009-2013**

			2009	2010	2011	2012	2013
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C
A.S. in Teaching	Teaching	Teaching (K-6)			24	64	70
Academic Certificate <1 year	Pre-Allited Health	Pre-Allied Health				1	1
Associate of Applied Science	Total Associate of Applied Science		1299	1390	1493	1487	1252
	Business Related Technology	Total Business Related Technology	179	205	176	164	136
		Accounting Technology	32	40	38	36	19
		Administrative Office Management				6	28
		Administrative Office Support	53	58	44	31	11
		Business Administration	73	83	66	60	52
		Management	21	24	28	31	26
	Computer Info Technology	Total Computer Info Technology	63	72	78	88	61
		Communication & Information Technology	12	4	1		
		Networking & Cyber Security	32	40	44	43	17
		Software Application	19	28	33	45	44
	Criminal Justice	Total Criminal Justice					29
		Corrections					17
		Criminal Justice					11
		Law Enforcement					1
	Early Childhood Education	Early Childhood Education	90	90	88	105	96
	Emergency Services	Total Emergency Services	59	132	115	122	81
		Core EMT-Paramedic Concentration	12	22	20	11	8
		EMT Concentration	23	106	81	84	64
		EMT-Paramedic Concentration	24	4	15	27	9
	General Technology	General Technology	12	9	17	15	16
	Health Information Technology	Health Information Technology	79	111	125	100	85
	Justice Services	Justice Services	38	45	53	56	29
Manufacturing Systems Technology	Manufacturing Systems Technology	1					
Nursing	Total Nursing	771	717	836	833	716	
	Core Nursing	603	564	682	621	525	
	Nursing	168	153	154	212	191	
Regents Professional Studies	Information Technology	5	5	4	2	2	
Web Technology	Web Technology	2	4	1	2	1	
*Associate of Arts	Total Associate of Arts		62	91	160	130	122
	Regents University Parallel	General Studies	2	1		4	5
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway			86	65	59
		Criminal Justice			54	26	21
		English			5	9	5
		Foreign Language				4	2
		History			8	6	7
		Psychology			2	10	8
		Social Work			14	8	13
	Sociology			3	2	3	
	University Parallel	Total University Parallel	60	90	74	61	
		Criminal Justice			1		
		English	8	9	4		
		General Studies	52	81	66	61	58
Social Work				3			
*Associate of Arts Note: The Program of Study listings are calculated independently for the Tennessee Transfer Pathway and the University Parallel							
H/C Headcount							

**ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT
BY PROGRAM OF STUDY FALL SEMESTER 2009-2013**

			2009	2010	2011	2012	2013	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C	
Associate of Fine Arts	Tennessee Transfer Pathway	Music				1	7	
	Total Associate of Science		1341	1387	1194	965	843	
*Associate of Science	Teaching	Teaching (K-6)	174	184	124	38	12	
	Regents University Parallel	General Studies - AS	5	8	8	3	5	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway			237	375	446	
		Accounting			12	22	24	
		Agricultural Business			11	17	16	
		Agriculture Plant and Soil Sciences			4	5	9	
		Biology			17	25	33	
		Business Administration			39	40	45	
		Chemistry			1	4	3	
		Criminal Justice			25	53	51	
		History			1	3	10	
		Information Systems			7	15	13	
		Math			3	12	8	
		PreHealth Professions			33	67	60	
		PreNursing			4	4	2	
		PreOccupational Therapy			2	9	14	
		PrePhysical Therapy			39	40	72	
		Psychology			8	21	41	
		Social Work			26	31	34	
		Sociology			5	7	11	
		University Parallel	Total University Parallel	1162	1195	825	549	380
			Agriculture or Natural Resources		13	16	4	1
			Allied Health	94	84	37	11	3
			Biology or Forestry	32	44	17	4	1
			Business	121	138	65	23	5
			Business Administration			1		
			Chemistry	10	13	2	1	
			Computer Science	32	34	15	3	1
			Criminal Justice	108	138	70	11	1
			Elementary Education	24	11	4	1	
			English	14	15	9	3	
			General Studies	196	198	266	352	312
			Health Physical Education	48	42	46	28	8
			History	14	20	7		
			Mathematics	9	5	1		
			Medical Oriented	106	66	43	13	3
			Music	17	18	12	14	8
			Pre Nursing	108	101	43	5	
			PreVeterinary Medicine	30	28	20	4	3
			Psychology	57	70	58	19	5
		Secondary Education	41	47	35	34	23	
		Social Sciences	6	8	1			
		Social Work						
		Sociology or Social Work	67	92	41	14	4	
		Undecided	28	10	16	5	2	
*Associate of Science Note: The Program of Study listings are calculated independently for the Tennessee Transfer Pathway and the University Parallel								
H/C Headcount								

**ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT
BY PROGRAM OF STUDY FALL SEMESTER 2009-2013**

			2009	2010	2011	2012	2013
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C
Certificate	Total Certificate		87	113	38	8	8
	Computer Info Technology	Total Computer Info Technology	7	9	5		
		Comp Systems Operations & Maintenance	6	7	3		
		Network Routing Certificate	1	2	2		
	Early Childhood Education	Early Childhood Education Cert	47	30	14	1	
	Emergency Services	Total Emergency Services	2	32	8		
		Core EMT-Paramedic Tech Certificate	2	14	8	4	7
		EMT-Paramedic		18			
	Health Information Technology	Total Health Information Technology	30	41	7		
		Electronic Health Record					
		Medical Coding	30	41	7	2	
		Medical Transcription					
	Justice Services	Corrections & Law Enforcement					
	University Parallel	Agriculture Applications					
Web Technology	Web Page Authoring Certificate		1	1	1	1	
Certificate <= 1 year	Total Certificate <= 1 year				11	24	19
	Computer Info Technology	Total Computer Info Technology			4	4	
		Comp Systems Operations & Maintenance			3	3	4
		Network & Cyber Security			1	1	
	Early Childhood Education	Child Development Certificate				2	2
	Health Information Technology	Electronic Health Record Certificate			2	5	8
	Justice Services	Corrections and Law Enforcement			4	8	3
University Parallel	Agriculture Applications			1	5	2	
Certificate >1 yr < 2 yrs	Total Certificate >1yr <2yrs				23	43	40
	Early Childhood Education	Early Childhood Tech Certificate			8	15	13
	Emergency Services	EMT-Paramedic Tech Certificate			1	11	11
	Health Information Technology	Medical Coding Certificate			14	17	16
**Non-Degree Seeking	Non-Degree	Non-Degree	3				
**Undeclared	Non-Degree	Non-Degree	605	746	808	867	896
Total by COLUMNS			3397	3727	3751	3590	3258

**Includes Non-Degree Seeking and Dual Enrollment Students
H/C Headcount

Unduplicated Headcount, Credit Hours, FTE, & Average Load for All Students & Black Students by Program of Study- Fall 2013										
Degree	Major	Program of Study	All Students				Black Students			
			H/C	SCH	FTE	Avg. Load	H/C	SCH	FTE	Avg. Load
A.S. in Teaching	Teaching	Teaching (K-6)	70	734	48.93	10.49	6	60	4.00	10.00
Academic Certificate <	Pre-Allied Health	Pre-Allied Health	1	4	0.27	4.00				
Associate of Applied Science	Total Associate of Applied Science		1252	12509	833.93	9.99	280	2711	180.73	9.68
	Business Related Technology	Total Business Related Technology	136	1392	92.80	10.24	39	403	26.87	10.33
		Accounting	19	193	12.87	10.16	4	40	2.67	10.00
		Admin Office Management	28	312	20.80	11.14				
		Administrative Office Support	11	114	7.60	10.36	5	51	3.40	10.20
		Business Administration	52	504	33.60	9.69	17	167	11.13	9.82
		Management	26	269	17.93	10.35	10	109	7.27	10.90
	Computer Info Technology	Total Computer Info Technology	61	674	44.93	11.05	19	212	14.13	11.16
		Networking & Cyber Security	17	186	12.40	10.94	4	45	3.00	11.25
		Software Application	44	488	32.53	11.09	15	167	11.13	11.13
	Criminal Justice	Total Criminal Justice	29	282	18.80	9.72	8	69	4.60	8.63
		Corrections	17	177	11.80	10.41	6	45	3.00	7.50
		Criminal Justice	11	93	6.20	8.45	2	24	1.60	12.00
		Law Enforcement	1	12	0.80	12.00				
	Early Childhood Education	Early Childhood Education	96	966	64.40	10.06	33	284	18.93	8.61
	Emergency Services	Total Emergency Services	81	745	49.67	9.20	12	102	6.80	8.50
		Core EMT-Paramedic Concentration	8	79	5.27	9.88	1	13	0.87	13.00
		EMT Concentration	64	566	37.73	8.84	11	89	5.93	8.09
		EMT-Paramedic Concentration	9	100	6.67	11.11				
	General Technology	General Technology	16	138	9.20	8.63	5	39	2.60	7.80
	Health Information Technology	Health Information Technology	85	877	58.47	10.32	22	212	14.13	9.64
	Justice Services	Justice Services	29	318	21.20	10.97	12	132	8.80	11.00
	Nursing	Total Nursing	716	7078	471.87	9.89	130	1258	83.87	9.68
Core Nursing		525	4925	328.33	9.38	106	983	65.53	9.27	
Nursing		191	2153	143.53	11.27	24	275	18.33	11.46	
Regents Professional Studies	Information Technology	2	24	1.60	12.00					
Web Technology	Web Development	1	15	1.00	15.00					
Associate of Arts	Total Associate of Arts		122	1332	88.80	10.92	22	253	16.87	11.50
	Regents University Parallel	General Studies - AA	5	54	3.60	10.80				
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	59	642	42.80	10.88	14	149	9.93	10.64
		Criminal Justice	21	249	16.60	11.86	5	66	4.40	13.20
		English	5	59	3.93	11.80	1	9	0.60	9.00
		Foreign Language	2	16	1.07	8.00	2	16	1.07	8.00
		History	7	74	4.93	10.57				
		Psychology	8	86	5.73	10.75				
		Social Work	13	131	8.73	10.08	6	58	3.87	9.67
	Sociology	3	27	1.80	9.00					
University Parallel	General Studies	58	636	42.40	10.97	8	104	6.93	13.00	

Unduplicated Headcount, Credit Hours, FTE, & Average Load for All Students & Black Students by Program of Study- Fall 2013											
Degree	Major	Program of Study	All Students				Black Students				
			H/C	SCH	FTE	Avg. Load	H/C	SCH	FTE	Avg. Load	
Associate of Fine Arts	Tennessee Transfer Pathway	Music	7	80	5.33	11.43	2	24	1.60	12.00	
	Total Associate of Science		843	9295	619.67	11.03	183	1957	130.47	10.69	
Associate of Science	Teaching	Teaching (K-6)	12	119	7.93	9.92					
	Regents University Parallel	General Studies - AS	5	57	3.80	11.40					
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	446	4894	326.27	10.97	99	1055	70.33	10.66	
		Accounting	24	261	17.40	10.88	4	48	3.20	12.00	
		Agricultural Business	16	192	12.80	12.00	3	28	1.87	9.33	
		Agriculture Plant and Soil Science	9	108	7.20	12.00					
		Biology	33	358	23.87	10.85	7	64	4.27	9.14	
		Business Administration	45	481	32.07	10.69	10	110	7.33	11.00	
		Chemistry	3	38	2.53	12.67	1	13	0.87	13.00	
		Criminal Justice	51	569	37.93	11.16	14	139	9.27	9.93	
		History	10	127	8.47	12.70					
		Information Systems	13	153	10.20	11.77	5	68	4.53	13.60	
		Math	8	96	6.40	12.00					
		PreHealth Professions	60	642	42.80	10.70	10	115	7.67	11.50	
		PreNursing	2	14	0.93	7.00					
		PreOccupational Therapy	14	161	10.73	11.50	3	39	2.60	13.00	
		PrePhysical Therapy	72	776	51.73	10.78	18	190	12.67	10.56	
		Psychology	41	447	29.80	10.90	8	91	6.07	11.38	
		Social Work	34	351	23.40	10.32	11	100	6.67	9.09	
		Sociology	11	120	8.00	10.91	5	50	3.33	10.00	
		University Parallel	Total University Parallel	380	4225	281.67	11.12	84	902	60.13	10.74
			Agriculture or Natural Resources	1	13	0.87	13.00				
			Allied Health	3	16	1.07	5.33				
			Biology or Forestry	1	6	0.40	6.00				
			Business	5	38	2.53	7.60				
			Computer Science	1	9	0.60	9.00				
			Criminal Justice	1	7	0.47	7.00	1	7	0.47	7.00
			General Studies	312	3478	231.87	11.15	67	727	48.47	10.85
			Health Physical Education	8	104	6.93	13.00	3	46	3.07	15.33
			Medical Oriented	3	36	2.40	12.00	1	10	0.67	10.00
			Music	8	100	6.67	12.50	1	12	0.80	12.00
			PreVeterinary Medicine	3	31	2.07	10.33				
			Psychology	5	47	3.13	9.40	3	25	1.67	8.33
		Secondary Education	23	276	18.40	12.00	6	51	3.40	8.50	
		Sociology or Social Work	4	48	3.20	12.00	2	24	1.60	12.00	
		Undecided	2	16	1.07	8.00					
Certificate	Total Certificate		8	59	3.93	7.38	3	27	1.80	9.00	
	Emergency Services	Core EMT-Paramedic Tech Cert.	7	56	3.73	8.00	2	24	1.60	12.00	
	Web Technology	Web Page Authoring Certificate	1	3	0.20	3.00	1	3	0.20	3.00	
Technical Certificate <= 1 yr	Total Technical Certificate <= 1yr		19	186	12.40	9.79	7	67	4.47	9.57	
	Computer Info Technology	Comp Sysms Operat & Maint.	4	45	3.00	11.25	3	33	2.20	11.00	
	Early Childhood Education	Child Development Certificate	2	12	0.80	6.00	1	6	0.40	6.00	
	Health Information Technology	Electronic Hlth Record Certificate	8	71	4.73	8.88	2	15	1.00	7.50	
	Justice Services	Corrections and Law Enforcement	3	33	2.20	11.00					
Technical Certificate >1yr<2	University Parallel	Agriculture Applications	2	25	1.67	12.50	1	13	0.87	13.00	
	Total Technical Certificate >1yr <2 yr		40	406	27.07	10.15	10	84	5.60	8.40	
	Early Childhood Education	Early Childhood Tech Certificate	13	121	8.07	9.31	6	47	3.13	7.83	
	Emergency Services	EMT-Paramedic Tech Certificate	11	145	9.67	13.18	2	25	1.67	12.50	
Undeclared	Health Information Technology	Medical Coding Certificate	16	140	9.33	8.75	2	12	0.80	6.00	
	Non-Degree	Non-Degree	896	4094	272.93	4.57	81	331	22.07	4.09	
Total by COLUMNS			3258	28699	1913.27	8.81	594	5514	367.61	9.28	

Unduplicated Headcount, Credit Hours, & FTE by Program of Study for all Students by Gender - Fall 2013

Degree	Major	Program of Study	Female			Male			
			HC	SCH	FTE	HC	SCH	FTE	
A.S. in Teaching	Teaching	Teaching (K-6)	57	593	39.53	13	141	9.40	
Academic Certificate <	Pre-Allied Health	Pre-Allied Health	1	4	0.27	0	0	0.00	
Associate of Applied Science	Total Associate of Applied Science		974	9612	640.80	278	2897	193.13	
	Business Related Technology	Total Business Related Technology	97	956	63.73	39	436	29.07	
		Accounting	16	159	10.60	3	34	2.27	
		Admin Office Management	24	258	17.20	4	54	3.60	
		Administrative Office Support	11	114	7.60	0	0	0.00	
		Business Administration	33	304	20.27	19	200	13.33	
		Management	13	121	8.07	13	148	9.87	
	Computer Info Technology	Total Computer Info Technology		17	168	11.20	44	506	33.73
		Networking & Cyber Security		3	27	1.80	14	159	10.60
		Software Application		14	141	9.40	30	347	23.13
	Criminal Justice	Total Criminal Justice		16	129	8.60	13	153	10.20
		Corrections		8	72	4.80	9	105	7.00
		Criminal Justice		8	57	3.80	3	36	2.40
		Law Enforcement		0	0	0.00	1	12	0.80
	Early Childhood Education	Early Childhood Education		94	948	63.20	2	18	1.20
	Emergency Services	Total Emergency Services		32	283	18.87	49	462	30.80
		Core EMT-Paramedic Concentration		1	12	0.80	7	67	4.47
		EMT Concentration		28	238	15.87	36	328	21.87
		EMT-Paramedic Concentration		3	33	2.20	6	67	4.47
	General Technology	General Technology		3	21	1.40	13	117	7.80
	Health Information Technology	Health Information Technology		73	734	48.93	12	143	9.53
	Justice Services	Justice Services		18	186	12.40	11	132	8.80
	Nursing	Total Nursing		622	6160	410.67	94	918	61.20
Core Nursing		461	4349	289.93	64	576	38.40		
Nursing		161	1811	120.73	30	342	22.80		
Regents Professional Studies	Information Technology		1	12	0.80	1	12	0.80	
Web Technology	Web Development		1	15	1.00	0	0	0.00	
Associate of Arts	Total Associate of Arts		69	754	50.27	53	578	38.53	
	Regents University Parallel	General Studies - AA		3	33	2.20	2	21	1.40
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		38	426	28.40	21	216	14.40
		Criminal Justice		9	117	7.80	12	132	8.80
		English		4	50	3.33	1	9	0.60
		Foreign Language		0	0	0.00	2	16	1.07
		History		1	15	1.00	6	59	3.93
		Psychology		8	86	5.73	0	0	0.00
		Social Work		13	131	8.73	0	0	0.00
	Sociology		3	27	1.80	0	0	0.00	
University Parallel	General Studies		28	295	19.67	30	341	22.73	

Unduplicated Headcount, Credit Hours, & FTE by Program of Study for all Students by Gender - Fall 2013

Degree	Major	Program of Study	Female			Male			
			Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	
Arts	Tennessee Transfer Pathway	Music	1	13	0.87	6	67	4.47	
Associate of Science	Total Associate of Science		485	5188	345.87	358	4107	273.80	
	Teaching	Teaching (K-6)	12	119	7.93	0	0	0.00	
	Regents University Parallel	General Studies - AS	4	48	3.20	1	9	0.60	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		265	2768	184.53	181	2126	141.73
		Accounting		16	175	11.67	8	86	5.73
		Agricultural Business		2	9	0.60	14	183	12.20
		Agriculture Plant and Soil Science		4	44	2.93	5	64	4.27
		Biology		23	244	16.27	10	114	7.60
		Business Administration		18	173	11.53	27	308	20.53
		Chemistry		1	13	0.87	2	25	1.67
		Criminal Justice		24	238	15.87	27	331	22.07
		History		5	66	4.40	5	61	4.07
		Information Systems		2	25	1.67	11	128	8.53
		Math		2	21	1.40	6	75	5.00
		PreHealth Professions		47	502	33.47	13	140	9.33
		PreNursing		1	3	0.20	1	11	0.73
		PreOccupational Therapy		10	109	7.27	4	52	3.47
		PrePhysical Therapy		41	421	28.07	31	355	23.67
		Psychology		32	344	22.93	9	103	6.87
		Social Work		29	299	19.93	5	52	3.47
		Sociology		8	82	5.47	3	38	2.53
	University Parallel	Total University Parallel		204	2253	150.20	176	1972	131.47
		Agriculture or Natural Resources		0	0	0.00	1	13	0.87
		Allied Health		2	10	0.67	1	6	0.40
		Biology or Forestry		1	6	0.40	0	0	0.00
		Business		2	16	1.07	3	22	1.47
		Computer Science		0	0	0.00	1	9	0.60
		Criminal Justice		0	0	0.00	1	7	0.47
		General Studies		169	1866	124.40	143	1612	107.47
		Health Physical Education		2	23	1.53	6	81	5.40
		Medical Oriented		2	24	1.60	1	12	0.80
		Music		3	38	2.53	5	62	4.13
PreVeterinary Medicine			3	31	2.07	0	0	0.00	
Psychology			4	41	2.73	1	6	0.40	
Secondary Education			13	162	10.80	10	114	7.60	
Sociology or Social Work		3	36	2.40	1	12	0.80		
Undecided		0	0	0.00	2	16	1.07		
Certificate	Total Certificate		2	21	1.40	6	38	2.53	
	Emergency Services	Core EMT-Paramedic Tech Cert.	2	21	1.40	5	35	2.33	
	Web Technology	Web Page Authoring Certificate	0	0	0.00	1	3	0.20	
Technical Certificate <= 1 yr	Total Technical Certificate <= 1 yr		14	128	8.53	5	58	3.87	
	Computer Info Technology	Comp Sysms Operat & Maint.	2	21	1.40	2	24	1.60	
	Early Childhood Education	Child Development Certificate	2	12	0.80	0	0	0.00	
	Health Information Technology	Electronic Hlth Record Cert.	7	62	4.13	1	9	0.60	
	Justice Services	Corrections and Law Enforcement	3	33	2.20	0	0	0.00	
	University Parallel	Agriculture Applications	0	0	0.00	2	25	1.67	
Technical Certificate >1yr<2	Total Technical Certificate >1 yr <2		31	285	19.00	9	121	8.07	
	Early Childhood Education	Early Childhood Tech Certificate	13	121	8.07	0	0	0.00	
	Emergency Services	EMT-Paramedic Tech Certificate	4	47	3.13	7	98	6.53	
	Health Information Technology	Medical Coding Certificate	14	117	7.80	2	23	1.53	
Undeclared	Non-Degree	Non-Degree	531	2436	162.40	365	1658	110.53	
Total by COLUMNS			2165	19034	1268.93	1093	9665	644.33	

Unduplicated Headcount & Average Age for all Students by Program of Study - Fall 2013				
Degree	Major	Program of Study	Headcount	Avg. Age
A.S. in Teaching	Teaching	Teaching (K-6)	70	24.90
Academic Certificate < 1year	Pre-Allied Health	Pre-Allied Health	1	27.00
Associate of Applied Science	Total Associate of Applied Science		1252	28.40
	Business Related Technology	Total Business Related Technology	136	30.53
		Accounting	19	34.63
		Admin Office Management	28	35.32
		Administrative Office Support	11	33.36
		Business Administration	52	28.25
		Management	26	25.73
	Computer Info Technology	Total Computer Info Technology	61	29.00
		Networking & Cyber Security	17	31.94
		Software Application	44	27.86
	Criminal Justice	Total Criminal Justice	29	23.48
		Corrections	17	24.59
		Criminal Justice	11	21.82
		Law Enforcement	1	23.00
	Early Childhood Education	Early Childhood Education	96	29.68
	Emergency Services	Total Emergency Services	81	25.63
		Core EMT-Paramedic Concentration	8	23.63
		EMT Concentration	64	24.36
		EMT-Paramedic Concentration	9	36.44
	General Technology	General Technology	16	28.50
	Health Information Technology	Health Information Technology	85	35.02
	Justice Services	Justice Services	29	30.38
	Nursing	Total Nursing	716	27.41
Core Nursing		525	25.81	
Nursing		191	31.80	
Regents Professional Studies	Information Technology	2	29.00	
Web Technology	Web Development	1	28.00	
Associate of Arts	Total Associate of Arts		122	23.20
	Regents University Parallel	General Studies - AA	5	24.20
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	59	23.39
		Criminal Justice	21	21.86
		English	5	19.80
		Foreign Language	2	24.00
		History	7	23.00
		Psychology	8	27.50
		Social Work	13	24.31
	Sociology	3	25.67	
University Parallel	General Studies	58	22.91	

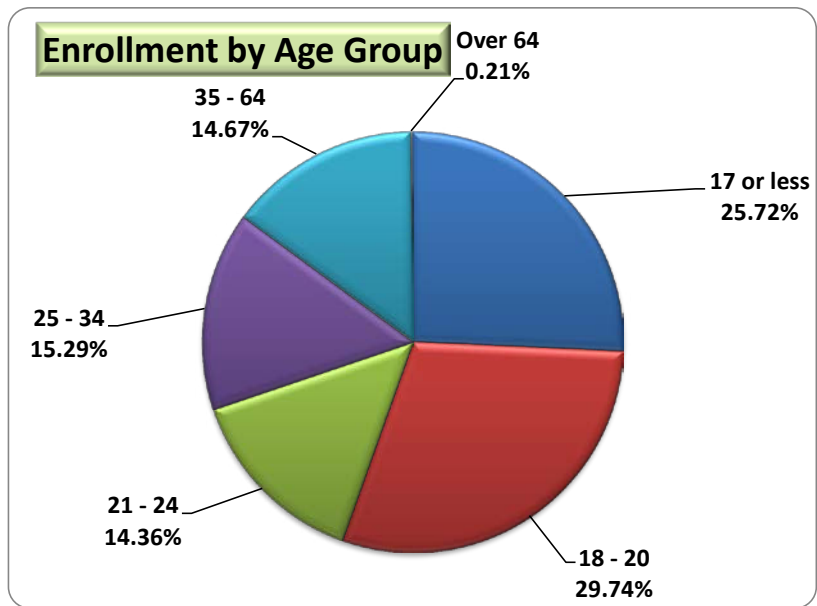
Unduplicated Headcount & Average Age for all Students by Program of Study - Fall 2013					
Degree	Major	Program of Study	Headcount	Avg. Age	
Associate of Fine Arts	Tennessee Transfer Pathway	Music	7	18.71	
Associate of Science	Total Associate of Science		843	23.84	
	Teaching	Teaching (K-6)	12	25.17	
	Regents University Parallel	General Studies - AS	5	20.40	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		446	24.29
		Accounting		24	27.88
		Agricultural Business		16	23.50
		Agriculture Plant and Soil Science		9	20.56
		Biology		33	22.00
		Business Administration		45	27.11
		Chemistry		3	19.33
		Criminal Justice		51	22.27
		History		10	22.90
		Information Systems		13	20.69
		Math		8	23.13
		PreHealth Professions		60	20.87
		PreNursing		2	26.50
		PreOccupational Therapy		14	21.21
		PrePhysical Therapy		72	23.71
		Psychology		41	26.93
		Social Work		34	31.53
		Sociology		11	27.00
		University Parallel	Total University Parallel		380
	Agriculture or Natural Resources		1	21.00	
	Allied Health		3	25.33	
	Biology or Forestry		1	36.00	
	Business		5	31.40	
	Computer Science		1	23.00	
	Criminal Justice		1	42.00	
	General Studies		312	22.90	
	Health Physical Education		8	20.50	
	Medical Oriented		3	22.00	
	Music		8	19.63	
	PreVeterinary Medicine		3	24.00	
Psychology			5	28.40	
Secondary Education			23	24.00	
Sociology or Social Work		4	39.25		
Undecided		2	23.50		
Certificate	Total Certificate		8	29.13	
	Emergency Services	Core EMT-Paramedic Tech Cert.	7	22.57	
	Web Technology	Web Page Authoring Certificate	1	75.00	
Technical Certificate <= 1 yr	Total Technical Certificate <= 1 yr		19	28.37	
	Computer Info Technology	Comp Sysms Operat & Maint.	4	30.25	
	Early Childhood Education	Child Development Certificate	2	33.00	
	Health Information Technology	Electronic Hlth Record Cert.	8	30.13	
	Justice Services	Corrections and Law Enforcement	3	22.33	
	University Parallel	Agriculture Applications	2	22.00	
Technical Certificate >1yr<2	Total Technical Certificate >1 yr <2		40	29.55	
	Early Childhood Education	Early Childhood Tech Certificate	13	29.85	
	Emergency Services	EMT-Paramedic Tech Certificate	11	22.91	
	Health Information Technology	Medical Coding Certificate	16	33.88	
Undeclared	Non-Degree	Non-Degree	896	17.86	
Total by COLUMNS			3258	24.05	

**UNDUPLICATED HEADCOUNT AND FTE BY AGE FALL SEMESTER
2013**

AGE	H/C	FTE	AGE	H/C	FTE
15	17	4.40	43	28	17.07
16	273	77.53	44	25	16.40
17	548	191.60	45	17	10.53
18	388	290.87	46	21	11.73
19	366	291.47	47	11	6.13
20	215	146.67	48	14	8.07
21	153	101.80	49	15	9.80
22	133	89.00	50	17	10.80
23	101	63.53	51	7	3.60
24	81	56.20	52	16	9.33
25	62	36.00	53	16	9.20
26	62	38.47	54	8	4.40
27	62	38.80	55	7	3.13
28	52	32.20	56	4	2.60
29	42	26.33	57	2	1.20
30	52	30.73	58	8	5.20
31	35	20.60	59	5	3.60
32	47	28.87	60	3	1.60
33	42	25.73	61	1	0.20
34	42	27.73	62	3	1.87
35	28	18.73	63	1	0.80
36	44	24.73	65	2	1.60
37	23	14.40	66	1	0.07
38	33	24.13	67	2	0.80
39	40	23.67	73	1	0.80
40	24	14.73	75	1	0.20
41	27	14.93			
42	30	18.67	Total	3258	1913.27
AVERAGE AGE IS 24.05					

**UNDUPLICATED HEADCOUNT BY AGE GROUP FALL SEMESTERS 2009-2013
UNDUPLICATED HEADCOUNT AND FTE BY AGE GROUP FALL SEMESTER 2013**

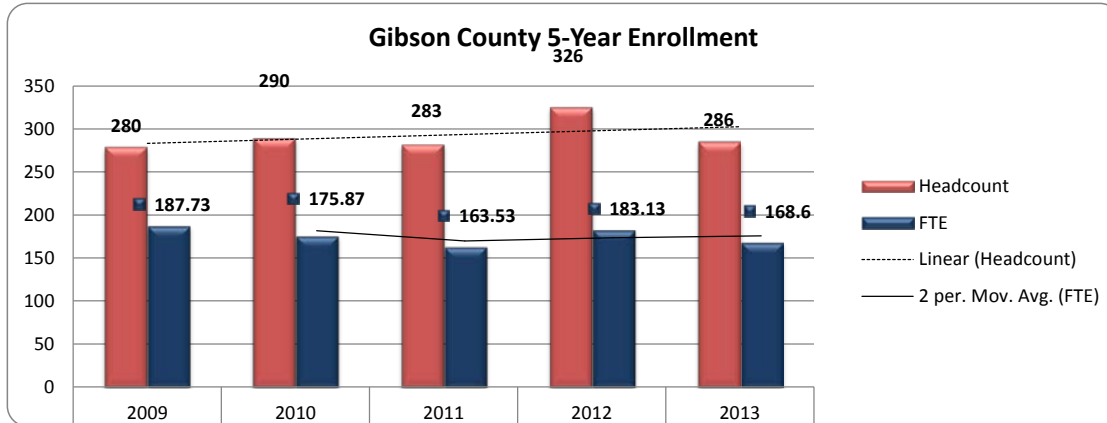
AGE GROUPS	2009	2010	2011	2012	2013		
					H/C	FTE	%
17 or less	443	604	556	611	838	273.53	25.72%
18 - 20	1122	1186	1206	1127	969	729.00	29.74%
21 - 24	531	573	568	567	468	310.53	14.36%
25 - 34	706	732	745	670	498	305.47	15.29%
35 - 64	613	651	674	612	478	291.27	14.67%
Over 64	1	3	2	3	7	3.47	0.21%
TOTAL	3416	3749	3751	3590	3258	1913.27	100.00%



**HISTORY OF ENROLLMENT-UNDUPLICATED HEADCOUNT, FTE, AVERAGE STUDENT CREDIT HOURS PER
GIBSON COUNTY CENTER
FALL SEMESTERS 2009-2013**

Gibson Co. Center/ Peabody H.S.	H/C	FTE	Avg SCH	Race			Avg. Age
				Black	White	Other	
2009	280	187.73	10.1	79	194	28	27.00
2010	290	175.87	9.1	81	196	16	27.29
2011	283	163.53	8.67	72	199	9	26.27
2012	326	183.13	8.5	98	217	11	27.52
2013	286	168.60	8.8	74	197	15	25.36

H/C-Headcount



**GIBSON COUNTY CENTER UNDUPLICATED HEADCOUNT, SCH, & FTE
BY STUDENT LEVEL**

STUDENT LEVEL	FALL 2013		
	H/C	Student Credit Hours	FTE
Freshmen	121	1237	82.47
Sophomores	79	835	55.67
*Undergraduate Special	86	457	30.47
TOTAL	286	2529	168.61

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

**NUMBER OF GIBSON COUNTY RESIDENTS-UNDUPLICATED
TAKING CLASSES AT THE GIBSON COUNTY CENTER
BY CITY OF RESIDENCE**

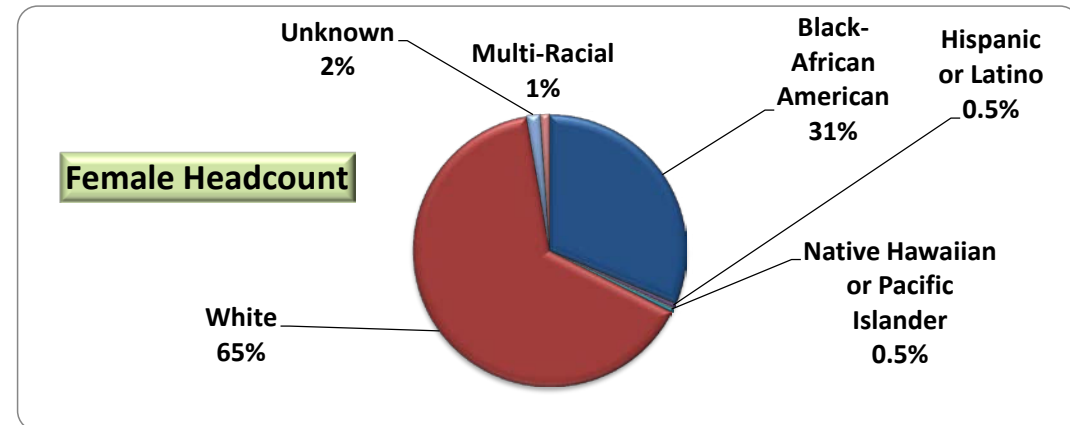
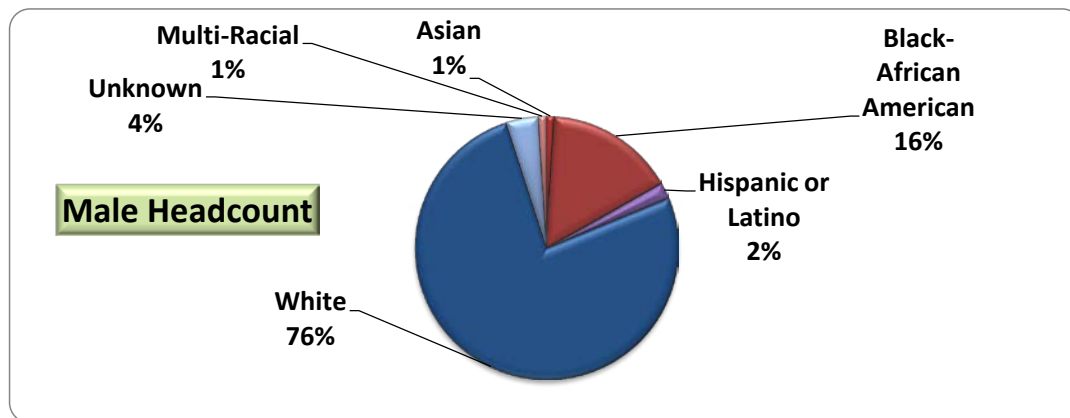
	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013	FALL 2013	
	HEADCOUNT		HEADCOUNT		HEADCOUNT		H/C	FTE
	Bradford	10	12	12	7	9	8	9
Dyer	32	32	25	27	38	43	29	19.33
Eaton								
Gibson	1	1	1					
Humboldt		35	27	35	34	29	30	16.2
Idlewild	1							
Kenton	1	15	7	9	9	4	3	1.87
Medina	7		6	5	2	3	2	1.2
Milan	23	17	13	18	26	25	21	12
Rutherford	14	14	6	8	8	13	8	4.2
Trenton	102	120	123	106	126	109	120	61.67
Yorkville					1			
Total Gibson Co. Residents	191	246	220	215	253	234	222	121.27
Total Non-Gibson County Residents	99	42	63	66	73	67	64	47.33
Gibson County Center	290	288	283	281	326	301	286	168.6
Percent of Total Headcount Who Are Gibson County Residents	82.1%	85.4%	77.7%	76.5%	77.6%	77.7%	77.6%	

H/C-Headcount

**GIBSON COUNTY
UNDUPLICATED HEADCOUNT, RACE & GENDER
FALL SEMESTER 2013**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian				
Asian	1	0.20		
Black/African American	16	8.33	58	34.40
Hispanic or Latino	2	2.13	1	0.80
Native Hawaiian or Pacific Islander			1	0.60
White	77	46.33	120	69.80
Unknown	4	2.67	3	1.60
Multi-Racial	1	0.73	2	1.00
Totals	101	60.39	185	108.20

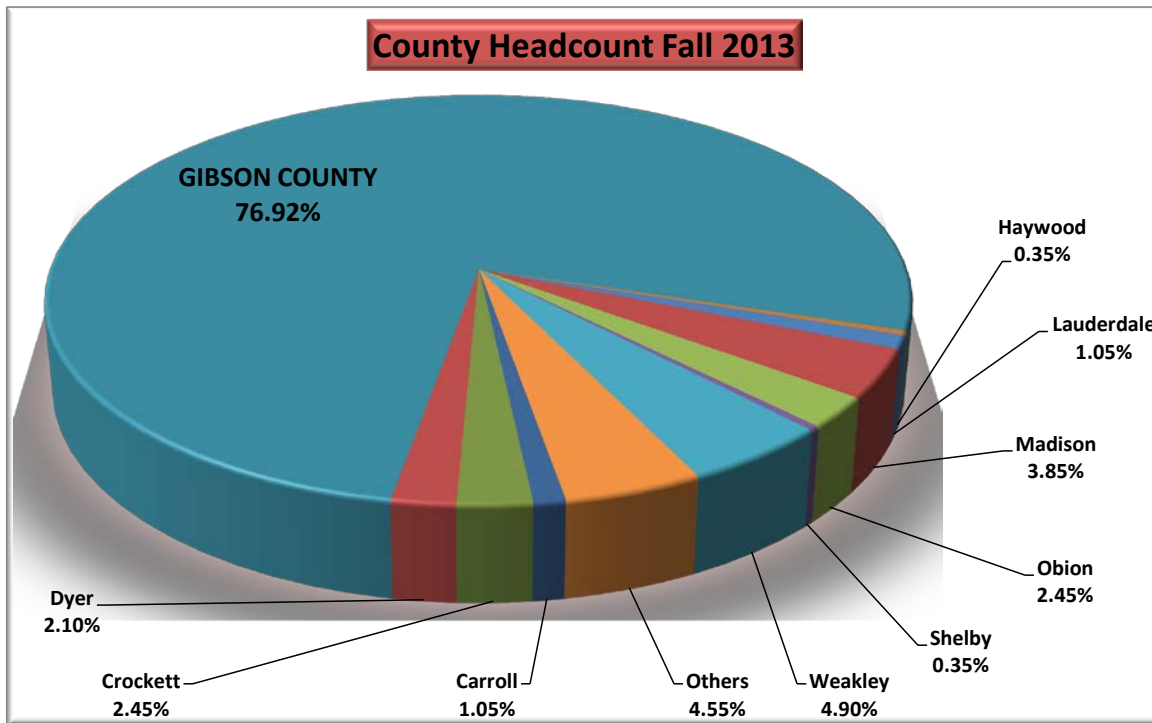
H/C-Headcount



**GIBSON COUNTY CENTER
UNDUPLICATED HEADCOUNT AND FTE
BY COUNTY OF RESIDENCE**

COUNTY	FALL 2012	FALL 2013		
	H/C	H/C	SCH	FTE
Carroll	5	3	31	2.07
Chester	2			
Crockett	2	7	67	4.47
Dyer	6	6	80	5.33
GIBSON COUNTY	252	220	1801	120.07
Haywood	2	1	6	0.40
Lauderdale		3	28	1.87
Madison	17	11	85	5.67
Obion	11	7	79	5.27
Shelby	1	1	16	1.07
Weakley	25	14	124	8.27
Others	3	13	212	14.11
TOTAL	326	286	2529	168.60

H/C-Headcount



**GIBSON COUNTY UNDUPLICATED
FALL SEMESTER 2013**

Age	H/C	FTE	Age	H/C	FTE
15	1	0.40	37	2	1.27
16	36	12.60	38	5	3.53
17	37	14.53	39	6	3.87
18	23	17.60	40	2	1.40
19	20	17.80	41	3	2.20
20	21	14.60	42	4	2.47
21	14	9.07	43	2	1.20
22	8	5.00	44	2	1.47
23	8	4.87	45	2	1.53
24	12	8.00	46	2	1.00
25	5	2.20	49	2	1.20
26	7	4.27	50	1	0.20
27	3	2.07	52	5	2.13
28	10	5.13	53	3	1.80
29	4	3.00	54	1	0.40
30	2	1.20	55	1	0.40
31	3	2.20	59	1	0.40
32	7	4.87	62	1	0.87
33	4	1.87			
34	4	3.07			
35	7	4.40			
36	5	2.53			

AVERAGE AGE IS 25.36

H/C-Headcount

**HISTORY OF ENROLLMENT-UNDUPLICATED HEADCOUNT, FTE, AVERAGE STUDENT CREDIT HOURS PER STUDENT, RACE & AVERAGE AGE
JIMMY NAIFEH CENTER
FALL SEMESTERS 2009 -2013**

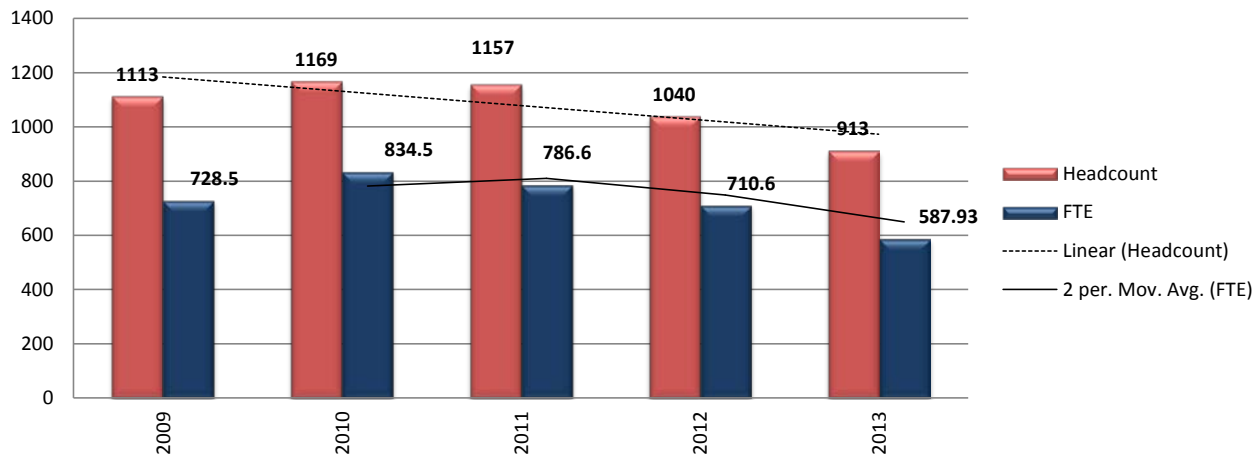
Tipton Co.	H/C	FTE	Avg. Load per Student	Race			Avg. Age
				Black	White	Other	
2009	1113	728.47	9.82	303	786	23	27.00
2010	1169	834.47	10.71	344	762	63	26.21
2011	1157	786.6	10.2	341	750	50	26.43
2012	1040	710.60	10.25	287	698	55	26.44
2013	913	587.93	9.66	211	647	55	24.94

H/C-Headcount

JIMMY NAIFEH CENTER 5-YEAR GROWTH-UNDUPLICATED

YEAR	HEADCOUNT	% Growth in Headcount	FTE	% Growth in FTE
2009	1113	17.3%	728.5	20.4%
2010	1169	5.0%	834.5	14.6%
2011	1157	-1.0%	786.6	-5.7%
2012	1040	-10.1%	710.6	-9.7%
2013	913	-12.2%	587.9	-17.3%

Tipton County 5-Year Enrollment



**TIPTON AND LAUDERDALE COUNTY RESIDENTS
ENROLLED AT JIMMY NAIFEH CENTER
BY CITY OF RESIDENCE
UNDUPLICATED HEADCOUNT & FTE FALL 2013**

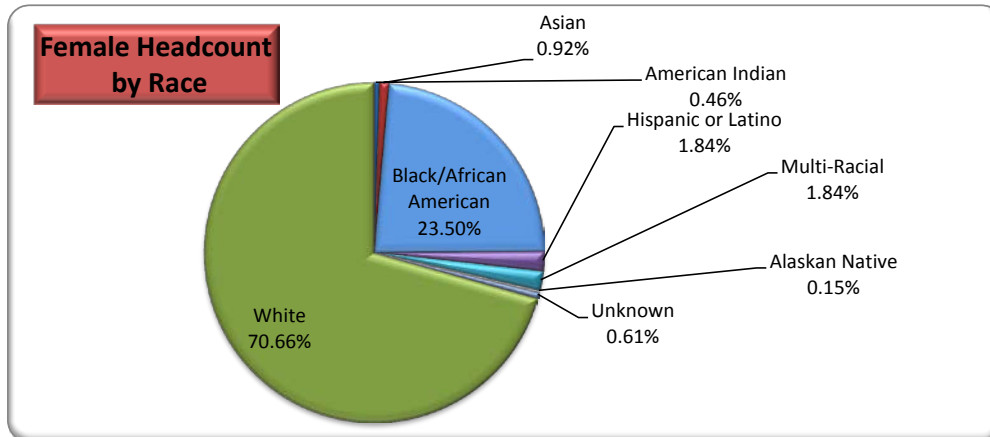
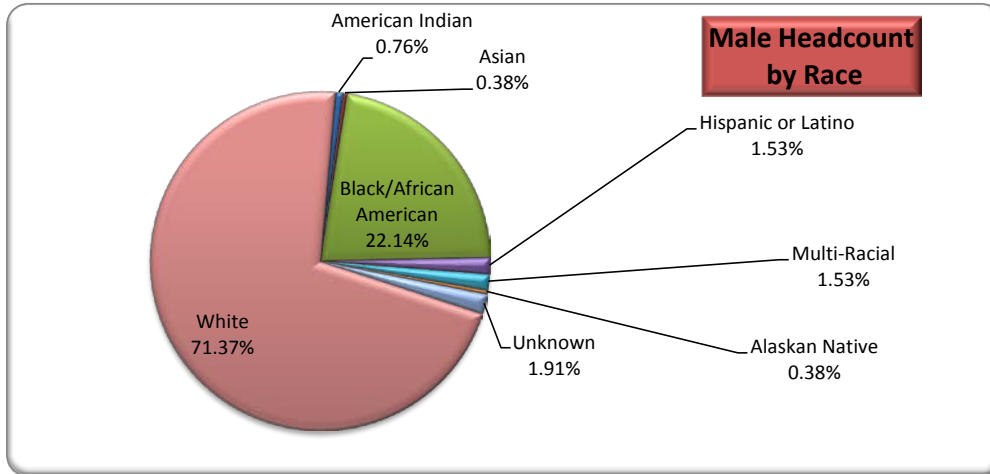
CITY	FALL 2012	FALL 2013	
	H/C	H/C	FTE
Arlington	7	4	3.27
Atoka	117	128	80.47
Brighton	137	148	86.40
Burlison	28	27	17.33
Covington	209	192	126.07
Drummonds	42	45	30.47
Gates	4	2	1.73
Halls	10	2	1.33
Henning	27	17	12.27
Mason	35	22	14.13
Millington	75	58	37.53
Munford	137	107	68.53
Ripley	116	77	52.73
Stanton	14	9	6.20
Total Tipton	801	669	423.40
Total Lauderdale Co. Residents	157	98	68.06
Total Other Residents	82	146	96.47
Total Headcount/FTE at the Jimmy Naifeh Center Facility	1040	913	587.93
Percent of Total Headcount Who Are Tipton County Residents	77.0%	73.3%	

H/C-Headcount

**JIMMY NAIFEH CENTER
UNDULICATED HEADCOUNT, RACE & GENDER
FALL SEMESTER 2013**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian	2	0.80	3	2.07
Asian	1	0.47	6	4.33
Black/African American	58	38.33	153	97.87
Hispanic or Latino	4	1.73	12	7.67
Multi-Racial	4	2.93	12	5.73
Alaskan Native	1	0.80	1	0.47
Unknown	5	4.20	4	2.27
White	187	123.33	460	294.93
Totals	262	172.59	651	415.34

H/C-Headcount

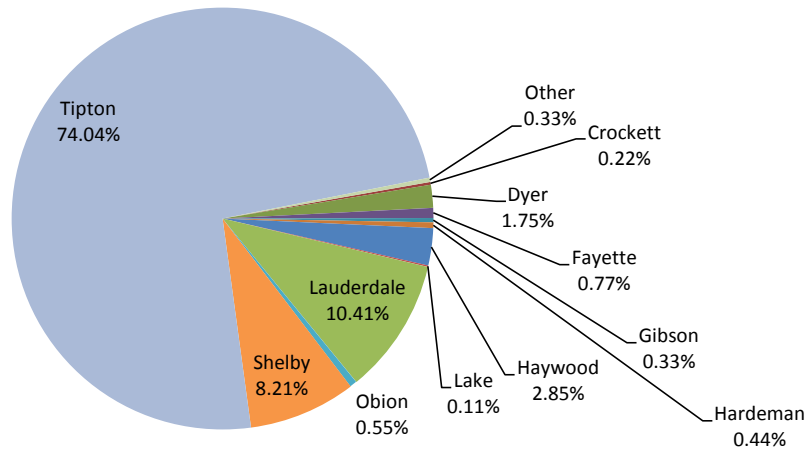


**JIMMY NAIFEH CENTER
UNDUPLICATED HEADCOUNT AND FTE
BY COUNTY OF RESIDENCE**

COUNTY	FALL 2012	FALL 2013		
	H/C	H/C	SCH	FTE
Carroll	1			
Crockett	3	2	27	1.80
Dyer	17	16	178	11.87
Fayette	7	7	54	3.60
Gibson	6	3	36	2.40
Hardeman	1	4	42	2.80
Haywood	27	26	238	15.87
Lake	2	1	6	0.40
Lauderdale	152	95	997	66.47
Montgomery	1			
Obion	5	5	55	3.67
Shelby	93	75	746	49.73
Tipton	715	676	6418	427.87
Trousdale	1			
Other	9	3	22	1.45
TOTAL	1040	913	8819	587.93

H/C-Headcount

JNC Headcount



**JIMMY NAIFEH CENTER UNDUPLICATED HEADCOUNT & FTE-BY AGE
FALL SEMESTER 2013**

Age	H/C	FTE	Age	H/C	FTE
16	7	2.20	40	8	5.33
17	70	25.73	41	5	3.27
18	128	92.87	42	4	2.13
19	144	107.53	43	10	6.60
20	87	59.87	44	6	3.80
21	58	37.27	45	6	3.53
22	53	35.73	46	7	4.13
23	41	24.27	47	1	0.80
24	19	11.87	48	4	1.93
25	20	12.47	49	2	1.47
26	25	15.33	50	4	2.47
27	22	14.53	51	4	1.67
28	12	7.33	52	1	0.80
29	11	6.20	53	5	3.53
30	18	10.20	54	2	1.27
31	14	8.27	55	1	0.40
32	12	8.07	56	1	0.80
33	17	11.20	58	3	2.00
34	13	8.73	59	1	0.80
35	11	8.00	60	2	0.80
36	19	12.87	62	2	1.00
37	8	5.07	65	1	0.80
38	9	6.00	67	2	0.80
39	13	6.20			

AVERAGE AGE IS 24.94

H/C-Headcount

**UNDUPLICATED HEADCOUNT & FTE
BY STUDENT LEVEL**

STUDENT LEVEL	FALL 2013		
	H/C	Student Credit Hours	FTE
Freshmen	498	5012	334.13
Sophomores	325	3387	225.80
Undergraduate Special	90	420	28.00
TOTAL	913	8819	587.93

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

Learning Resource Centers/Libraries 2 Year Comparison 2011-2012/2012-2013

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co. and the Gibson County Center in Trenton

Resources	Available to Students/Public		Number of Usages	
	2011-2012	2012-2013	2011-2012	2012-2013
Book Volumes	24,489	19,655	1,182	1,067
Computers				
Dyersburg Campus	169*	155		
Gibson County	34	22		
Jimmy Naifeh Center	51	64		
Community Users			764	1,810
Electronic Searches				
EBSCO E Books			20,009	9,419
Encyclopedias			1,011	2,639
Wilson Web			49,203	6,698
Opposing Viewpoints			5,903	241
Facts on file-Merged with Facts.com			50,381	43,655
MagillOnLiterature			11,126	2,365
Oxford English Dictionary			75	87
All Other Databases			115,781	18,040
Databases Available	48	41		

Information Skills Sessions	425 Sessions	147 sessions***
	3484 Students	2732 students

Door Counter Statistics			
Dyersburg Campus		**	164,555
Gibson County Center			22,986
Jimmy Naifeh Center		44,502	40,634
Tennessee Electronic Library INFOTRAC		740,786	783,618

*Group of laptops "adopted" by Science (Chemistry Classes)

**Door counter not working properly

***Instructional Librarian position vacant Spring 2013

**Computer Facilities
2013-2014**

Campus		Computers Available for Students	
		2013	2014
Dyersburg		602	605
	A&P Lab (Biology Lab)	4	0
	Advanced Manufacturing Lab		5
	Baptist Collegiate Ministry	5	5
	Bekaert Lab	25	25
	Biology Lab	4	0
	Career Center - Campus Activities Building	2	0
	Chemistry Lab Annex-Glover G217	5	4
	CIT Lab-Glover 151	39	39
	Continuing Education/ EMT Practical lab	8	0
	Continuing Education Laptop Cart		15
	Cyber Café	2	2
	Glover 203 Lab	25	25
	Glover 106		24
	Glover Laptop Cart		26
	Gym Study Room	4	4
	LRC (library)	26	26
	LRC Allied Health Lab	6	6
	LRC Information Resource Lab	31	31
	LRC Information Skills Lab	38	37
	LRC Open Lab	40	40
	LRC study rooms	7	6
	LRC Vue Testing	7	7
	Math Building	32	0
	Math Lab	90	90
	Music Lab	7	7
	Nursing Lab - G209	6	6
	Nursing Lab - G211A	4	4
	One Stop Lab	10	10
	Physics Lab	9	8
	Reading Lab	24	22
	Science lab - laptop cart	24	24
	Testing - Student Center	14	14
	Tutoring	17	17
	Wellness Lab	1	1
	Writing Lab	56	36
	Master Classrooms	30	39
Gibson County in Trenton		98	102
	A&P Lab (Biology Lab)	4	0
	Computer Lab	20	20
	Laptop Cart	15	15
	Lobby		8
	LRC (library)	22	22
	Math Lab	30	30
	Master Classroom	7	7

**Computer Facilities Continued
2013-2014**

Jimmy Naifeh Center		284	351
	CIT Lab (Academic bld room 138)	20	24
	Laptop Carts		101
	LRC (library)	61	47
	LRC Online Testing	3	3
	Master advising student computers	3	3
	CIT lab (Academic bldg room 137)	30	30
	Reading Lab	26	26
	Science Labs (2)	28	0
	Sim Man computer for Nursing	1	1
	Math Lab	59	59
	Writing Lab	30	30
	Master classroom	23	27
TOTAL COMPUTERS		984	1058
TOTAL MASTER CLASSROOMS & LABS		65	73
	Dyersburg campus	35	39
	Gibson County Campus	7	7
	Jimmy Naifeh Center	23	27

Master Classrooms are equipped with:

- ▶ Overhead projector and VCR
- ▶ Computer with DVD player connected to the internet
- ▶ Amplifier with speakers
- ▶ 10' x 10' screen
- ▶ White boards
- ▶ Remote mouse

**JOB PLACEMENT & TRANSFER REPORT
2010-2013**

DEGREE PROGRAMS	2009 Grads			2010 Grads			2011 Grads			2012 Grads**		
	2010-2011			2011-2012			2012-2013			2013-2014		
	# Be Placed	To %	Placed	# Be Placed	To %	Placed	# Be Placed	To %	Placed	# Be Placed	To %	Placed
Business Related Technology	15	93%		9	89%		21	95%		17	100%	
Communications & Information	4	100%		4	100%		10	90%		13	69%	
Early Childhood Education	5	100%		4	75%		0	0%		5	100%	
Emergency Services	0	0%		1	100%					4	75%	
General Technology	0	0%		2	100%		1	100%		3	100%	
Health Information Tech	12	75%		8	88%		15	67%		16	81%	
Justice Services	1	100%		0	0%		1	100%		1	100%	
Nursing	62	98%		60	100%		62	100%		70	99%	
Certificate Programs												
Agriculture Applications	0	0%		0	0%		1	100%				
Computer Operations & Maint.	0	0%		0	0%		1	100%		1	0%	
Corrections & Law Enforcement	0	0%		0	0%		2	50%		2	50%	
Early Childhood Education	0	0%		2	100%		0	0%				
Emergency Services	0	0%					3	100%				
EMT-Paramedic	0	0%		8	100%		7	100%		10	100%	
Medical Coding	5	80%		8	75%		3	67%		2	100%	
Network & Cyber Security	0	0%		0	0%		2	100%				
Web Page Authoring	0	0%		0	100%		1	100%				
Total	104	94%		106	95%		130	93%		144	92%	
	# of Degrees	% Career or Transfer		# of Degrees	% Career or Transfer		# of Degrees	% Career or Transfer		# of Degrees	% Career or Transfer	
Ttl Career Graduates	144	58%		180	60%		213	69%		215	48%	
Ttl Transfer Graduates	95	42%		114	40%		94	31%		229*	52%	
May Graduates	199	89%		240	83%		262	85%		371	84%	
August Graduates	40	11%		54	17%		46	15%		73	16%	

* 98 of these were General Education Certificates

** Data includes Spring, Summer, and Fall calendar year 2012 graduates to coincide with Performance Funding Report

TBR Unduplicated Headcount and FTE Enrollment

FALL Semester 2012 & 2013

	<u>HEADCOUNT</u>			<u>FTE</u>		
	<u>Final 2012</u>	<u>Final 2013</u>	<u>% Change</u>	<u>Final 2012</u>	<u>Final 2013</u>	<u>% Change</u>
Austin Peay	10,597	10,399	-1.9%	8,292	8,156	-1.6%
East Tennessee	14,536	14,080	-3.1%	12,135	11,718	-3.4%
Middle Tennessee	25,394	23,881	-6.0%	20,762	19,560	-5.8%
Tennessee State	8,775	8,816	0.5%	6,836	7,067	3.4%
Tennessee Tech	11,469	11,115	-3.1%	9,586	9,715	1.3%
University of Memphis	22,139	21,480	-3.0%	17,169	16,461	-4.1%
Total Universities	92,910	89,771	-3.4%	74,780	72,677	-2.8%
Chattanooga State	10,121	9,910	-2.1%	6,477	6,198	-4.3%
Cleveland State	3,640	3,790	4.1%	2,467	2,467	0.0%
Columbia State	5,322	5,225	-1.8%	3,248	3,245	-0.1%
Dyersburg State	3,590	3,258	-9.2%	2,210	1,913	-13.4%
Jackson State	4,494	4,587	2.1%	2,825	2,720	-3.7%
Motlow	4,578	4,900	7.0%	2,847	2,886	1.4%
Nashville State	9,880	10,007	1.3%	5,673	5,709	0.6%
Northeast State	6,446	5,893	-8.6%	4,274	3,892	-8.9%
Pellissippi State	10,588	10,704	1.1%	6,955	6,826	-1.9%
Roane	6,508	6,214	-4.5%	3,903	3,703	-5.1%
Southwest	12,220	10,817	-11.5%	7,525	6,768	-10.1%
Volunteer State	8,177	8,159	-0.2%	5,025	4,932	-1.9%
Walters State	6,554	6,265	-4.4%	4,406	4,081	-7.4%
Total Community Colleges	92,118	89,729	-2.6%	57,835	55,340	-4.3%
ETSU- College of Med	281	282	0.4%	281	282	0.4%
ETSU- College of Pharm	316	329	4.1%	316	329	4.1%
Total	185,625	180,111	-3.0%	133,212	128,628	-3.4%

Six-Year Graduation Rates: 2008 to 2012
First-Time, Full-Time Freshmen Graduating within Six-Years*

Institution	Abbrev.	Fall 2002 to 2008	Fall 2003 to 2009	Fall 2004 to 2010	Fall 2005 to 2011	Fall 2006 to 2012
Austin Peay State University	APSU	36.8%	36.3%	37.6%	41.1%	42.7%
East Tennessee State University	ETSU	46.6%	47.2%	45.1%	49.2%	48.5%
Middle Tennessee State University	MTSU	49.9%	51.8%	52.1%	50.6%	51.6%
Tennessee State University	TSU	38.4%	42.0%	36.8%	36.6%	38.4%
Tennessee Technological University	TTU	48.9%	56.5%	54.2%	54.5%	55.6%
University of Memphis	UoM	41.6%	40.5%	40.3%	43.0%	44.1%
University Total		44.9%	46.7%	45.6%	45.6%	47.7%
Chattanooga State Technical Community College	ChSCC	20.4%	22.7%	20.8%	21.4%	21.4%
Cleveland State Community College	CISCC	29.1%	28.3%	28.9%	27.6%	31.8%
Columbia State Community College	CoSCC	30.8%	35.3%	32.3%	32.2%	34.2%
Dyersburg State Community College	DSCC	23.8%	22.2%	19.8%	23.9%	20.7%
Jackson State Community College	JSCC	28.9%	24.7%	24.3%	23.9%	23.1%
Motlow State Community College	MSCC	29.8%	31.1%	29.4%	29.7%	30.5%
Nashville State Technical Community College	NaSCC	22.6%	23.2%	23.6%	21.1%	20.1%
Northeast State Technical Community College	NeSCC	28.8%	28.4%	29.1%	30.4%	31.8%
Pellissippi State Technical Community College	PSCC	27.8%	30.8%	26.5%	32.0%	35.1%
Roane State Community College	RSCC	33.6%	33.7%	31.6%	32.2%	32.4%
Southwest Tennessee Community College	STCC	17.1%	13.9%	12.6%	14.8%	12.6%
Volunteer State Community College	VSCC	24.6%	28.2%	26.7%	25.4%	28.0%
Walters State Community College	WSCC	30.2%	31.7%	31.0%	31.0%	32.2%
Community College Total		26.3%	26.7%	25.2%	26.0%	26.7%
University of Tennessee - Chattanooga	UTC	46.5%	51.7%	48.6%	50.5%	51.5%
University of Tennessee - Knoxville	UTK	63.5%	65.1%	65.8%	68.8%	71.6%
University of Tennessee - Martin	UTM	51.7%	54.1%	53.2%	57.3%	56.7%
University of Tennessee Total		57.9%	60.2%	60.1%	62.9%	64.2%
University Total		49.8%	51.7%	51.5%	53.1%	54.3%
Grand Total		40.5%	41.3%	40.9%	42.3%	43.2%

* Includes students who transfer to another Tennessee public institution and graduate.

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY FALL SEMESTER 2010-2013

			2010	2011	2012	2013
Degree	Major	Program of Study	H/C	H/C	H/C	H/C
A.S. in Teaching	Teaching	Teaching (K-6)	12	17	17	12
Associate of Applied Science	Total Associate of Applied Science		111	129	145	180
	Business Related Technology	Total Business Related Technology	16	18	23	15
		Accounting Technology	3	2	7	3
		Administrative Office Support	6	10	5	5
		Business Administration	6	6	8	5
		Management	1		3	2
	Computer Info Technology	Total Computer Info Technology	0	10	14	10
		Communication & Information Technology		3		
		Networking & Cyber Security		6	8	5
		Software Application		1	6	5
	Early Childhood Education	Early Childhood Education	10	10	7	11
	Emergency Services	Total Emergency Services	5	7	5	3
		Core EMT-Paramedic Concentration				
		EMT Concentration		1		1
		EMT-Paramedic Concentration	5	6	5	2
	General Technology	General Technology	5	3	1	4
	Health Information Technology	Health Information Technology	10	11	21	13
	Justice Services	Justice Services	5	1	5	3
	Nursing	Total Nursing	60	66	69	119
		Core Nursing				
Nursing		60	66	69	119	
Regents Professional Studies	Information Technology		3		2	
Web Technology	Web Technology					
*Associate of Arts	Total Associate of Arts		4	4	4	2
	Regents University Parallel	General Studies				
		Total Tennessee Transfer Pathway				1
		Criminal Justice				1
		English				
		Foreign Language				
		History				
		Psychology				
		Sociology				
		Social Work				
		University Parallel	Total University Parallel	4	4	4
	Criminal Justice					
	English		3	4	2	
	General Studies		1		2	1
	Social Work					

*Associate of Arts Note: The Program of Study listings are calculated independently for the Tennessee Transfer Pathway and the University Parallel
H/C Headcount

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY FALL SEMESTER 2010-2013

			2010	2011	2012	2013	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	
*Associate of Science	Total Associate of Science		99	118	113	145	
	Teaching	Teaching (K-6)		1			
	Regents University Parallel	General Studies - AS		1			
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	0	0	4	28	
		Accounting				1	
		Agricultural Business				4	
		Agriculture Plant and Soil Sciences				1	
		Biology					
		Business Administration			1	4	
		Chemistry				1	
		Criminal Justice				8	
		History					
		Information Systems				1	
		Math					
		PreHealth Professions			1	2	
		PreNursing					
		PreOccupational Therapy					
		PrePhysical Therapy					
		Psychology			2	4	
		Sociology				1	
		Social Work				1	
		University Parallel	Total University Parallel	99	116	109	117
			Agriculture Business				
			Agriculture or Natural Resources				
			Allied Health	4	6	1	1
			Biology				
			Biology or Forestry	4	1		3
			Business	14	13	16	11
			Business Administration				
			Chemistry				
			Computer Science				
			Criminal Justice	9	6	11	3
			Elementary Education	4	4		
			English		4		1
			General Studies	31	49	44	77
			Health Physical Education	1		2	
			History			1	
			Mathematics				
			Medical Oriented	1	1	2	1
			Music	1	1		3
			Pre Nursing	2	5	6	1
			PreVeterinary Medicine	1	2	1	
			Psychology	9	9	12	4
			Secondary Education	11	10	3	6
			Social Sciences				
			Social Work				
			Sociology or Social Work	7	5	10	6
		Undecided					

*Associate of Science Note: The Program of Study listings are calculated independently for the Tennessee Transfer Pathway and the University Parallel

H/C Headcount

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY FALL SEMESTER 2010-2013

			2010	2011	2012	2013
Degree	Major	Program of Study	H/C	H/C	H/C	H/C
Academic Certificate <1 year	Total Academic Certificate < 1 yr		0	0	30	136
	Pre-Allied health	Pre-Allied Health			6	9
	General Education Core Certificate	General Education Core-AAS			21	127
	University Parallel	Agriculture Applications			3	
Academic Certificate >=1 yr<2	Total Academic Certificate >= 1 yr <2		0	0	29	83
	General Education Core Certificate	General Education Core-AA			1	2
	General Education Core Certificate	General Education Core-AS			28	81
Certificate	Total Certificate		29	11		
	Computer Info Technology	Total Computer Info Technology	1			
		Comp Systems Operations & Maintenance	1			
		Network Routing Certificate				
	Early Childhood Education	Early Childhood Education Cert	11	5		
	Emergency Services	Total Emergency Services	15			
		Core EMT-Paramedic Tech Certificate	15			
		EMT-Paramedic				
	Health Information Technology	Total Health Information Technology	2	6		
		Electronic Health Record				
		Medical Coding	1	6		
		Medical Transcription	1			
	Justice Services	Corrections & Law Enforcement				
	University Parallel	Agriculture Applications				
Web Technology	Web Page Authoring Certificate					
Certificate <= 1 year	Total Certificate <= 1 yr		0	0	21	23
	Computer Info Technology	Total Computer Info Technology			13	11
		Comp Systems Operations & Maintenance			6	5
		Network & Cyber Security			7	6
	Health Information Technology	Electronic Health Record Certificate				
	Early Childhood Education	Child Development Certificate				9
	University Parallel	Agriculture Applications				1
Justice Services	Corrections and Law Enforcement			8	2	
Certificate >1 yr < 2 yrs	Total Certificate > 1 yr < 2 yrs		0	27	24	32
	Early Childhood Education	Early Childhood Tech Certificate		8	9	12
	Emergency Services	EMT-Paramedic Tech Certificate		13	11	17
	Health Information Technology	Medical Coding Certificate		6	3	3
	Web Technology	Web Page Authoring Certificate			1	
	**Non-Degree Seeking	Non-Degree	Non-Degree			
**Undeclared	Non-Degree	Non-Degree				
Total by COLUMNS			255	306	383	613

H/C Headcount

**RETENTION FROM SPRING TO FALL 2010-2013
FOR SELECTED STUDENT GROUPS FOR ALL LOCATIONS**

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2010S - 2010F	2011S - 2011F	2012S - 2012F	2013S - 2013F
All Students	51.50	53.70	50.40	51.39
R/D Freshmen	50.20	54.60	44.40	44.29
1st Time Freshmen- College Level	52.90	75.00	46.20	100.00
Continuing Freshmen	56.10	57.70	54.50	56.69
Sophomores	59.70	61.40	59.00	56.96
Non-Degree Seeking	29.50	36.90	32.50	36.71
Degree Seeking	56.70	58.20	55.30	55.89
Black Degree Seeking	52.30	52.10	47.30	47.12
1st Time Freshmen - White	56.10	57.60	47.10	47.27
1st Time Freshmen - Black	36.60	48.40	40.50	65.00
1st Time Freshmen - Male	50.20	48.40	40.90	36.14
1st Time Freshmen - Female	55.00	58.20	46.60	54.00
COL 101 Students	51.60	54.10	45.80	46.60
Need-Based Financial Aid Students	57.80	59.20	54.70	60.06
Student Support Services Students	66.20	**	**	**
Online Students	56.73	61.02	56.80	58.72
RODP Students	45.40	55.44	46.25	49.89
**Program Discontinued				

**RETENTION FROM FALL TO FALL 2009-2013
FOR SELECTED STUDENT GROUPS FOR ALL LOCATIONS**

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2009F-2010F	2010F-2011F	2011F-2012F	2012F-2013F
All Students	41.69	40.65	38.04	38.54
R/D Freshmen	45.69	44.83	38.64	40.43
1st Time Freshmen- College Level	56.92	48.45	58.65	53.44
Continuing Freshmen	46.44	45.04	42.00	43.03
Sophomores	41.98	41.22	40.04	38.65
Non-Degree Seeking	25.53	31.24	26.91	30.26
Degree Seeking	45.32	43.07	41.13	41.12
Black Degree Seeking	43.27	38.31	32.37	34.25
1st Time Freshmen - White	46.92	45.88	48.90	47.53
1st Time Freshmen - Black	46.29	37.53	25.66	28.04
1st Time Freshmen - Male	44.44	35.83	36.24	36.23
1st Time Freshmen - Female	49.01	51.04	44.12	46.82
COL 101 Students	45.22	47.14	39.64	41.04
Need-Based Financial Aid Students	46.84	47.04	40.31	44.03
Student Support Services Students	55.11	**	**	**
Online Students	44.22	45.87	41.95	41.76
RODP Students	34.66	38.14	33.33	36.60
**Program Discontinued				

**RETENTION FROM SPRING SEMESTER TO FALL SEMESTER
FOR SELECTED STUDENT GROUPS FOR GIBSON COUNTY CENTER**

Gibson County Center	% Persisting	
	2012 Spring - 2012 Fall	2013 Spring-2013 Fall
All Students	58.18%	52.35%
R/D Freshmen	55.17%	50.00%
Continuing Freshmen	65.17%	100.00%
Sophomores	60.29%	52.70%
Non-Degree Seeking	49.44%	54.95%
Degree Seeking	62.37%	55.56%
Black Degree Seeking	61.84%	62.50%
1st Time Freshmen - White	53.33%	58.82%
1st Time Freshmen - Black	57.14%	37.50%
1st Time Freshmen - Male	66.67%	51.85%
1st Time Freshmen - Female	54.55%	52.94%
ORN 1010 Students	54.55%	46.67%
Need-Based Financial Aid Students	59.39%	66.00%

**RETENTION FROM SPRING SEMESTER TO FALL SEMESTER
FOR SELECTED STUDENT GROUPS FOR JIMMY NAIFEH CENTER**

Jimmy Naifeh Center	% Persisting	
	2012 Spring - 2012 Fall	2013 Spring-2013 Fall
All Students	54.08%	54.42%
R/D Freshmen	44.44%	47.14%
Continuing Freshmen	50.51%	100.00%
Sophomores	61.93%	59.38%
Non-Degree Seeking	20.0%	12.50%
Degree Seeking	55.51%	55.64%
Black Degree Seeking	47.22%	45.28%
1st Time Freshmen - White	45.45%	62.26%
1st Time Freshmen - Black	45.24%	31.82%
1st Time Freshmen - Male	40.74%	30.77%
1st Time Freshmen - Female	46.58%	68.42%
ORN 1010 Students	51.92%	44.83%
Need-Based Financial Aid Students	54.25%	57.34%

Fall-to-Fall Retention Rates: 2008 to 2013
First-Time, Full-Time Freshmen Returning Next Fall

Institution	Abbrev.	Fall 2008 to 2009	Fall 2009 to 2010	Fall 2010 to 2011	Fall 2011-Fall 2012	Fall 2012- Fall2013
Austin Peay State University	APSU	74.4%	74.7%	76.4%	72.6%	72.4%
East Tennessee State University	ETSU	79.0%	80.2%	79.1%	75.3%	75.4%
Middle Tennessee State University	MTSU	82.0%	82.3%	79.3%	78.1%	76.3%
Tennessee State University	TSU	73.5%	71.2%	73.7%	65.6%	67.0%
Tennessee Technological University	TTU	85.0%	86.2%	83.7%	81.3%	83.5%
University of Memphis	UoM	82.1%	83.5%	82.9%	81.1%	81.2%
University Total		80.3%	80.7%	79.7%	76.9%	76.9%
Chattanooga State Community College	ChSCC	59.8%	59.5%	58.4%	54.4%	54.5%
Cleveland State Community College	CISCC	55.2%	61.4%	60.6%	54.9%	57.1%
Columbia State Community College	CoSCC	69.7%	58.1%	67.3%	59.2%	63.7%
Dyersburg State Community College	DSCC	61.0%	55.3%	52.0%	54.0%	52.0%
Jackson State Community College	JSCC	61.3%	53.6%	51.6%	47.3%	49.0%
Motlow State Community College	MSCC	64.4%	64.8%	59.3%	58.2%	59.1%
Nashville State Community College	NaSCC	58.5%	58.6%	62.4%	57.4%	56.4%
Northeast State Community College	NeSCC	62.4%	64.2%	59.2%	58.9%	57.6%
Pellissippi State Community College	PSCC	67.9%	62.9%	65.5%	61.0%	61.9%
Roane State Community College	RSCC	67.6%	64.2%	61.9%	62.0%	63.6%
Southwest Tennessee Community College	STCC	53.7%	50.9%	53.9%	48.0%	52.1%
Volunteer State Community College	VSCC	60.5%	57.9%	56.3%	57.2%	60.7%
Walters State Community College	WSCC	69.0%	62.3%	60.3%	58.0%	58.8%
Community College Total		62.3%	59.4%	59.1%	56.1%	57.8%
University of Tennessee - Chattanooga	UTC	85.0%	86.5%	85.3%	82.3%	85.4%
University of Tennessee - Knoxville	UTK	92.8%	93.8%	92.6%	92.4%	91.9%
University of Tennessee - Martin	UTM	82.7%	82.0%	82.2%	79.5%	78.8%
University of Tennessee Total		88.9%	89.4%	88.9%	87.4%	87.8%

Source: Tennessee Higher Education Commission

Notes: Retention rates are inter-institutional within the public system.

Tennessee Higher Education Commission Fact Book 2012-2013

Retention Rates for Public Institutions Fall 2012 to Fall 2013 by Race

Institution	Caucasian		African American		Hispanic		Multiracial		Unknown		Other	
	Fall 2012 Headcount	% Returned Fall 2013	Fall 2012 Headcount	% Returned Fall 2013	Fall 2012 Headcount	% Returned Fall 2013	Fall 2012 Headcount	% Returned Fall 2013	Fall 2012 Headcount	% Returned Fall 2013	Fall 2012 Headcount	% Returned Fall 2013
Community College												
Chattanooga State Community College	902	55.7%	238	46.6%	43	62.8%	24	66.7%	16	50.0%	15	73.3%
Cleveland State Community College	572	58.4%	47	36.2%	26	61.5%	13	53.8%	19	57.9%	11	72.7%
Columbia State Community College	776	65.5%	75	50.7%	38	57.9%	10	60.0%	13	53.8%	12	66.7%
Dyersburg State Community College	413	57.6%	139	33.1%	14	64.3%	7	42.9%	10	80.0%	6	33.3%
Jackson State Community College	503	52.9%	177	35.6%	15	66.7%	*	100.0%	20	50.0%	*	0.0%
Motlow State Community College	634	60.7%	78	47.4%	29	62.1%	18	53.6%	19	52.6%	22	54.5%
Nashville State Community College	469	61.6%	270	46.3%	39	56.4%	13	62.5%	27	37.0%	30	80.0%
Northeast State Community College	658	57.8%	20	50.0%	21	61.9%	*	-	233	57.9%	*	33.3%
Pellissippi State Community College	1389	64.1%	163	40.5%	62	67.7%	61	66.7%	*	75.0%	*	65.9%
Roane State Community College	968	64.5%	34	41.2%	26	65.4%	31	66.7%	7	42.9%	11	54.5%
Southwest Tennessee Community College	420	61.0%	899	46.7%	76	61.8%	*	50.0%	*	25.0%	55	56.4%
Volunteer State Community College	962	62.7%	98	50.0%	34	47.1%	11	50.0%	54	61.1%	24	54.2%
Walters State Community College	1179	59.6%	49	42.9%	41	68.3%	35	57.7%	*	75.0%	*	16.7%
TBR Community College Total	9,845	60.7%	2,287	44.5%	464	61.9%	292	58.2%	430	56.3%	237	60.8%
TBR Universities												
Austin Peay State University	964	72.6%	290	72.8%	46	76.1%	65	67.7%	26	69.2%	27	66.7%
East Tennessee State University	1682	77.0%	166	63.3%	47	83.0%	72	63.9%	39	66.7%	32	78.1%
Middle Tennessee State University	1918	75.4%	824	79.1%	140	70.7%	113	69.0%	44	68.2%	119	86.6%
Tennessee State University	75	72.0%	1013	66.2%	15	66.7%	28	71.4%	17	82.4%	12	66.7%
Tennessee Technological University	1785	84.6%	91	74.7%	54	74.1%	49	71.4%	20	70.0%	54	87.0%
University of Memphis	1170	81.4%	780	80.4%	89	82.0%	74	79.7%	16	87.5%	65	87.7%
TBR University Total	7594	78.5%	3164	73.8%	391	75.7%	401	70.3%	162	71.6%	309	83.5%
UT Universities												
University of Tennessee - Chattanooga	1627	86.0%	281	86.8%	64	84.4%	88	72.7%	27	77.8%	43	88.4%
University of Tennessee - Knoxville	3312	92.8%	331	88.5%	125	87.2%	102	85.3%	99	86.9%	132	90.9%
University of Tennessee - Martin	1039	80.5%	196	75.5%	22	72.7%	27	51.9%	25	76.0%	12	66.7%
UT Universities Total	5,978	88.8%	808	84.8%	211	84.8%	217	76.0%	151	83.4%	187	88.8%
University Total	13,572	83.0%	3,972	76.0%	602	78.9%	618	72.3%	313	77.3%	496	85.5%
Grand Total	23,417	73.6%	6,259	64.5%	1,066	71.5%	910	67.8%	743	65.1%	733	77.5%

Source: THEC SIS

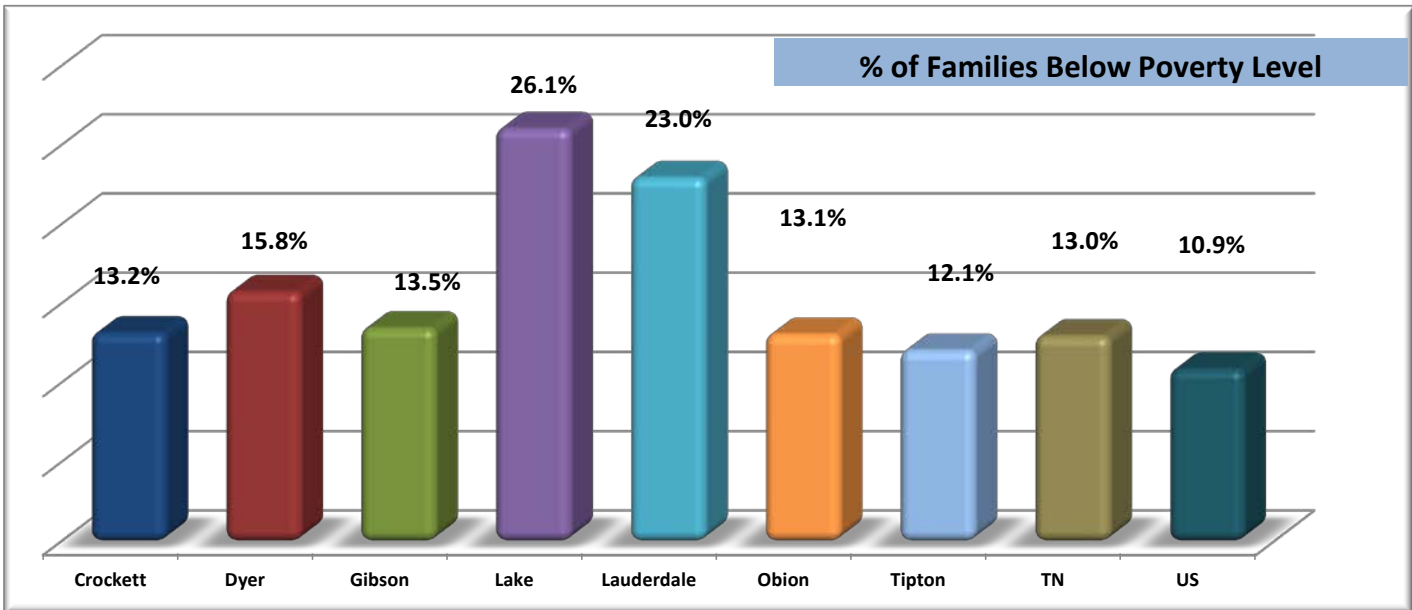
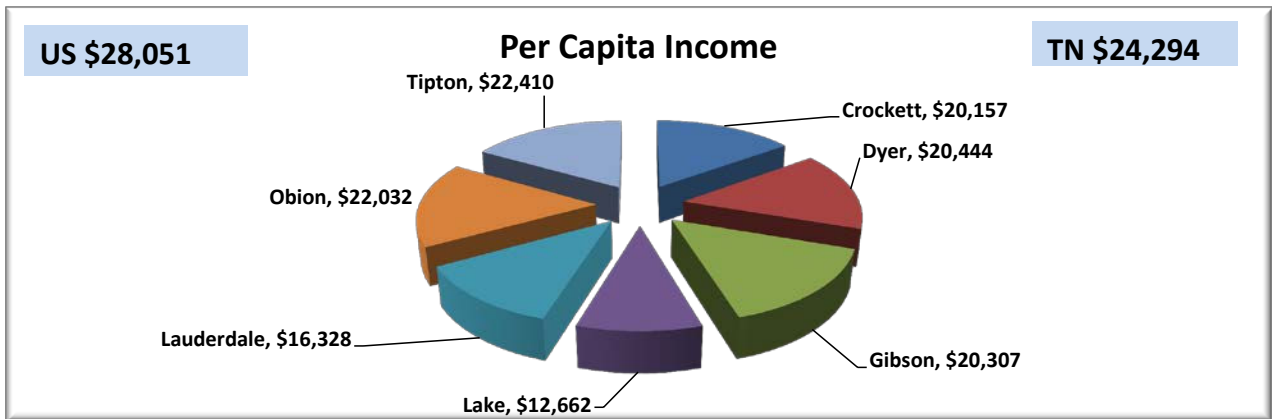
Notes: "Other" consists of Alaskan Native, American Indian, and Asian or Pacific Islander. "Multiracial" consists of any students that selected more than one race. If a student identified their ethnicity as "Hispanic", they appear in the Hispanic column as well as the column for their race designation, pursuant to Department of Education reporting guidelines. Retention rates are inter-institutional within the public system.

**FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2013
FULL & PART TIME FACULTY**

Survey Item	Arts & Sciences	Business & Technology	Nursing-Allied Health
1. The instructor clearly explained the course syllabus at the beginning of the semester	3.56	3.63	3.47
2. The instructor provided students with office hours, a telephone number, and /or an email address	3.50	3.73	3.57
3. The instructor was enthusiastic when presenting course material	3.44	3.54	3.42
4. The instructor seemed to be interested in teaching.	3.54	3.61	3.44
5. The instructor used a variety of teaching methods to help students learn.	3.09	3.32	3.23
6. The instructor seemed to be concerned with whether the students learned the material.	3.32	3.49	3.30
7. The instructor treated students fairly.	3.53	3.65	3.37
8. The instructor encouraged students to express opinions.	3.36	3.59	3.25
9. The instructor appeared receptive to new ideas.	3.22	3.48	3.11
10. The instructor presented the material in a clear and organized manner.	3.33	3.45	3.14
11. The instructor demonstrated a thorough knowledge of the course.	3.56	3.63	3.47
12. The instructor returned assignments within a two-week period.	3.32	3.48	3.14
13. In general, the instructor was an effective teacher.	3.44	3.57	3.27
14. Classes began and ended on time.	3.59	3.61	3.38
15. Class activities were related to the course objectives	3.52	3.65	3.45
16. I had an opportunity to ask questions.	3.62	3.73	3.53
17. I was generally attentive in class.	3.44	3.56	3.66
18. I was interested in learning the course material.	3.24	3.56	3.68
19. I felt this course challenged me to think critically.	3.37	3.50	3.56
20. I know more or have better skills in this area because of this course.	3.33	3.59	3.48
21. I would recommend this instructor to a friend.	3.36	3.60	3.27
OVERALL AVERAGE	3.41	3.57	3.39

Economic Characteristics*					
Location	Per Capita Income	% of Families Below Poverty Level	% of People Below Poverty Level	Population	Median Household Income
Crockett	\$20,157	13.2%	19.2%	14,567	\$37,601
Dyer	\$20,444	15.8%	19.2%	38,234	\$38,167
Gibson	\$20,307	13.5%	18.6%	49,594	\$36,981
Lake	\$12,662	26.1%	30.3%	7,780	\$26,212
Lauderdale	\$16,328	23.0%	26.1%	27,772	\$32,987
Obion	\$22,032	13.1%	17.1%	31,721	\$40,516
Tipton	\$22,410	12.1%	14.0%	61,038	\$51,847
DSCC Service Area**	\$19,191	16.7%	20.6%	32,958	\$37,759
TN	\$24,294	13.0%	17.3%	6,353,226	\$44,140
US	\$28,051	10.9%	14.9%	309,138,711	\$53,046

*Source: U.S. Census Bureau 2008-2012 5 Year Estimates (American Community Survey)
 **Average of 7 Counties
 ***Families include families with children under 18, married couples, and single parent households with children under 18.

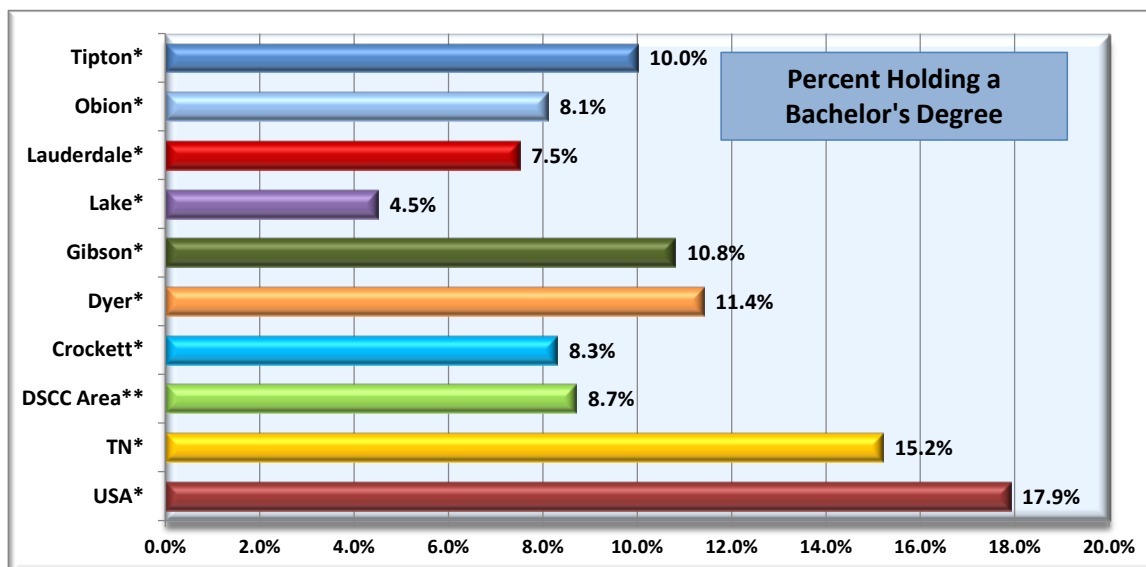


**EDUCATIONAL ATTAINMENT
FOR PERSONS 25 YEARS AND OVER
FOR UNITED STATES, TENNESSEE, AND
DSCC SERVICE AREA COUNTIES.**

Percent for Category	USA*	TN*	DSCC Area**	Crockett*	Dyer*	Gibson*	Lake*	Lauderdale*	Obion*	Tipton*
Less than 9th grade	6.0%	6.3%	7.8%	7.3%	8.0%	7.0%	11.5%	8.2%	7.1%	5.7%
9th to 12th grade, no diploma	8.2%	9.9%	13.5%	15.1%	10.1%	11.1%	18.3%	17.4%	12.7%	9.9%
Total % w/o Diploma	14.2%	16.2%	21.3%	22.4%	18.1%	18.1%	29.8%	25.6%	19.8%	15.6%
Total % with High School Diploma or Higher	85.7%	83.9%	78.7%	77.6%	82.0%	81.8%	70.2%	74.4%	80.2%	84.5%
High school graduate (includes equivalency)	28.2%	33.0%	41.3%	42.9%	40.0%	38.3%	44.5%	43.6%	42.0%	37.5%
Some college, no degree	21.3%	21.2%	19.7%	19.2%	17.8%	22.7%	16.7%	16.4%	20.2%	25.2%
Associates degree	7.7%	6.2%	4.7%	3.2%	6.5%	5.4%	2.9%	3.6%	3.9%	7.3%
Bachelors degree	17.9%	15.2%	8.7%	8.3%	11.4%	10.8%	4.5%	7.5%	8.1%	10.0%
Graduate or professional degree	10.6%	8.3%	4.3%	4.0%	6.3%	4.6%	1.6%	3.3%	6.0%	4.5%
Total With Bachelor's Degree or Higher	28.5%	23.5%	13.0%	12.3%	17.7%	15.4%	6.1%	10.8%	14.1%	14.5%

*Data was compiled using 2008-2012 American Community Survey 5-year Estimates

**Average of 7 county area



**FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE
FALL SEMESTERS 2009-2013**

Semester	Number of Faculty		% SCH Taught		FTE Faculty		Ave. Class Size	*SCH Taught		Course Sections Taught	
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT
2009	56	136	51%	49%	56	36	23	17,021	14,801	209	199
2010	58	139	54%	46%	58	42	24	19,683	16,659	191	262
2011	59	127	57%	43%	59	42	24	20,102	15,031	268	212
2012	60	117	59%	41%	60	40	21	19,017	14,268	279	185
2013	55	127	58%	42%	55	42	18	16,629	12,806	225	183

Excludes RODP, Lab, Independent Study, and classes with 5 or less students

*Data as of End of Term

**STUDENT CREDIT HOUR PRODUCTION
BY DEPARTMENT*
FALL SEMESTERS 2009-2013**

Department	2009		2010		2011		2012		2013	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Arts & Sciences	8,857	6,467	10,270	8,766	10,131	9,250	6,991	10,190	10,445	9,744
Business & Technology	2,786	2,074	2,845	2,358	2,616	1,630	2,435	1,184	2,318	1,857
Nursing	2,572	1,232	3,742	1,968	2,876	1,112	4,203	1,562	2,044	983
Learning Support	2,806	5,027	2,826	3,567	4,479	3,039	5,388	1,332	1,822	222
Total	17,021	14,800	19,683	16,659	20,102	15,031	19,017	14,268	16,629	12,806

*Data as of End of Term

**FULL-TIME INSTRUCTIONAL FACULTY 2009-2013*
BY RANK**

Rank	2009		2010		2011		2012		2013	
	#	%	#	%	#	%	#	%	#	%
Professor	11	19%	10	17%	10	16%	8	12%	8	15%
Associate Professor	19	33%	21	36%	19	30%	24	36%	22	41%
Assistant Professor	8	14%	8	14%	9	14%	9	14%	11	20%
Instructor	17	29%	15	26%	21	33%	20	30%	12	22%
Unfilled positions	3	5%	4	7%	4	6%	5	8%	1	2%
Total	58	100%	58	100%	63	100%	66	100%	54	100%

*Includes restricted

**IPEDS as of 2013

ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY*

Rank	2009		2010		2011		2012		2013	
	#	%	#	%	#	%	#	%	#	%
PhD., Ed. D.	15	27%	14	26%	12	22%	12	22%	9	17%
MS	30	55%	28	52%	35	64%	35	64%	38	72%
MS + 30	4	7%	4	7%	3	5%	3	5%	2	4%
MS + 45	2	4%	2	4%	2	4%	2	4%	0	0%
BS	3	6%	5	9%	2	4%	2	4%	1	2%
AS	1	1%	1	2%	1	2%	1	2%	3	6%
Total	55	100%	54	100%	55	100%	55	100%	53	100%

*Includes restricted

AVERAGE ACADEMIC YEAR SALARIES OF FACULTY*

Rank	2009	2010	2011	2012	2013
Professor	\$57,492	\$55,621	\$57,626	\$59,207	\$59,729
Associate Professor	\$51,746	\$47,618	\$50,732	\$52,865	\$53,392
Assistant Professor	\$41,006	\$41,888	\$48,179	\$51,283	\$50,913
Instructor	\$41,114	\$41,982	\$44,804	\$49,517	\$50,776

*Includes restricted

SUMMARY OF STUDENT FINANCIAL AID AWARDED

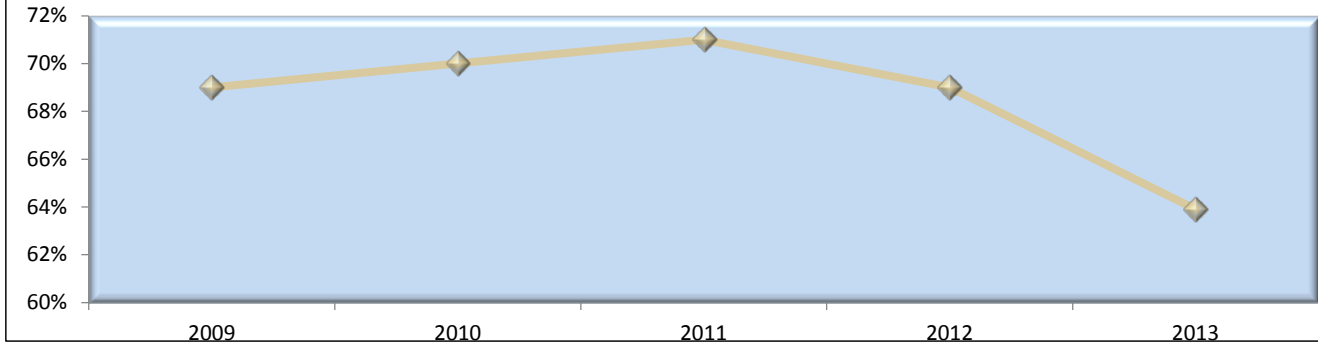
Student Financial Aid: Fall 2009 - Fall 2013

Type*	2009		2010		2011		2012		2013	
	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount
Federal	3,105	5,958,253	3,326	5,958,253	3,215	6,035,583	2,990	5,591,030	2,537	4,738,344
State	877	832,422	970	832,422	934	806,284	1,013	848,852	909	784,363
Institutional	598	397,049	580	397,049	744	543,152	652	404,941	538	390,836
Private	82	60,729	79	60,729	67	51,242	74	61,619	72	60,377
Total	4,662	7,248,453	4,955	7,248,454	4,960	7,436,261	4,729	6,906,442	4,056	5,973,920
Total Unduplicated Number and Percentage of Students Receiving Financial Aid for the Year	2360		2614		2644		2434		2080	
	69%		70%		71%		69%		64%	

It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation, and Other Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers Private Programs include: Grants, Loans, and Scholarships

Percentage of Unduplicated Students Receiving Financial Aid 2009-2013



DYERSBURG STATE COMMUNITY COLLEGE
TABLE OF FUNDRAISING AND ENROLLMENT BY COUNTY (as of June 30, 2014)

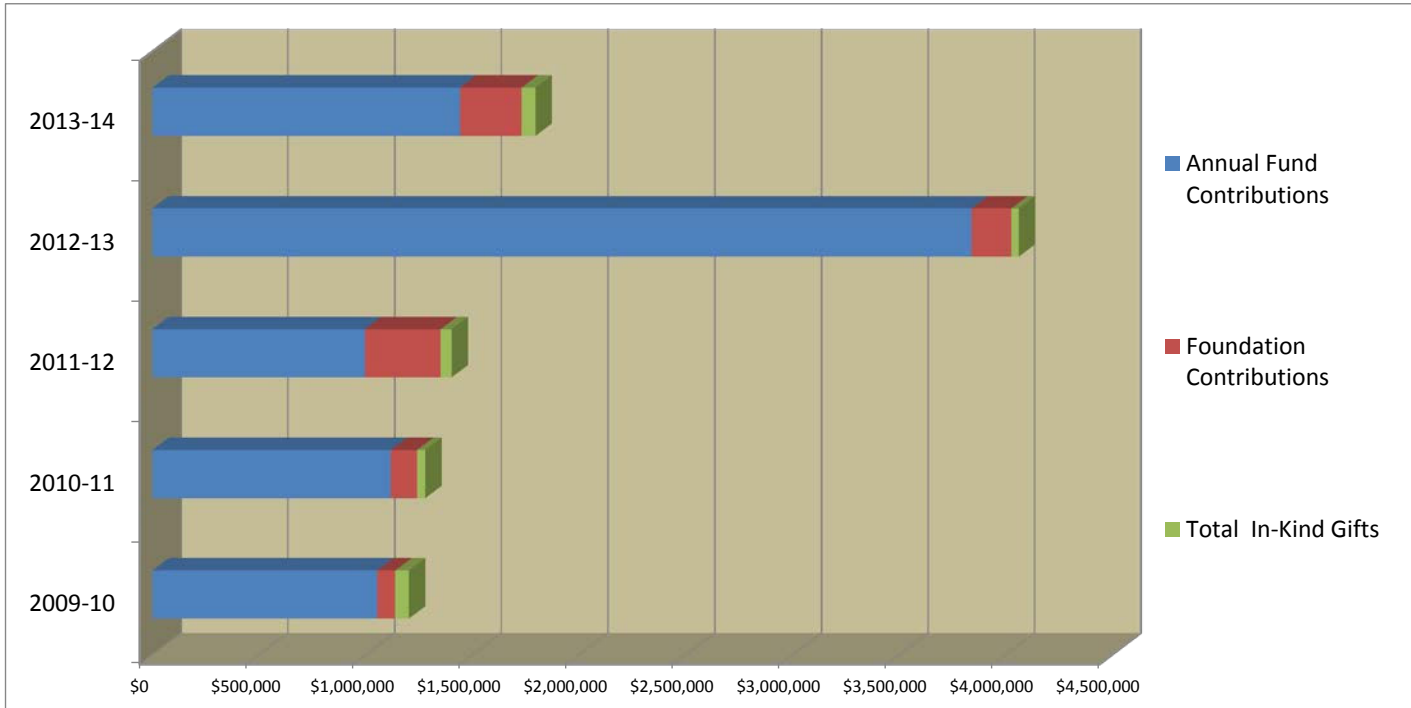
COUNTY	GIVING					ENROLLMENT (Fall)				
	2009-10	2010-11	2011-12	2012-13	2013-2014	2009	2010	2011	2012	2013
Crockett	\$ 725	\$ 210	\$ 650	\$ 239	\$ 620	80	94	80	74	62
Dyer	\$ 319,190	\$ 329,574	\$ 344,659	\$ 346,349	\$ 364,310	864	961	864	878	737
Gibson	\$ 37,239	\$ 39,972	\$ 40,239	\$ 45,162	\$ 50,129	325	400	339	363	319
Lake	\$ 5,365	\$ 4,790	\$ 2,620	\$ 10,025	\$ 12,525	82	67	64	66	87
Lauderdale	\$ 88,158	\$ 29,048	\$ 34,858	\$ 40,239	\$ 55,110	336	412	475	377	340
Obion	\$ 29,674	\$ 26,905	\$ 25,685	\$ 23,345	\$ 18,825	264	289	351	388	356
Tipton	\$ 260,798	\$ 204,083	\$ 192,225	\$ 179,999	\$ 287,432	1016	1060	1090	957	959
Tipton County Building Capital Project				\$ 3,000,000						
Seven County Total	\$ 741,149	\$ 634,581	\$ 640,936	\$ 3,645,358	\$ 788,951	2,967	3,283	3,263	3,103	2,860
Missouri	\$ 6,346	\$ 4,603	\$ 5,377	\$ 3,827	\$ 9,066	19	30	23	22	15
Other	\$ 337,810	\$ 485,181	\$ 369,517	\$ 345,028	\$ 676,850	430	436	465	465	383
Total Community	\$ 1,085,305	\$ 1,124,365	\$ 1,015,830	\$ 3,994,213	\$ 1,474,867	3,416	3,749	3,751	3,590	3,258
Faculty/Staff	\$ 31,200	\$ 31,006	\$ 31,013	\$ 28,106	\$ 31,370					
Grand Total	\$ 1,116,506	\$ 1,155,372	\$ 1,046,843	\$ 4,022,319	\$ 1,506,237					

**Current year data is as of 06/17/2014

**DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS
2009 - 2014**

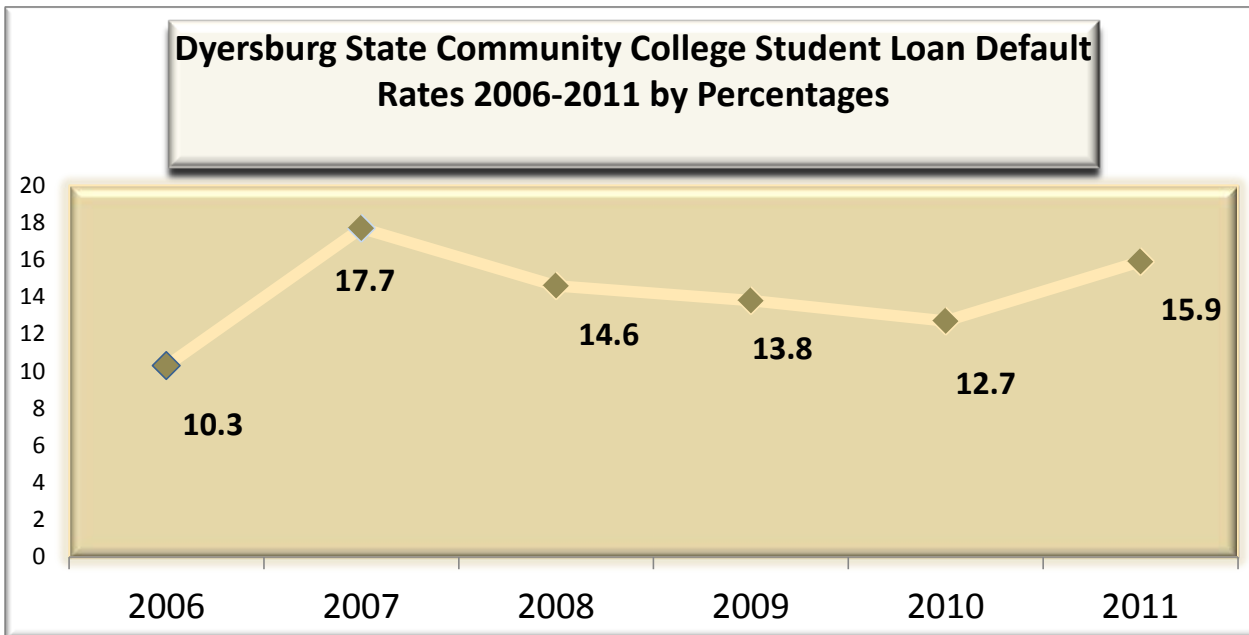
	2009-10	2010-11	2011-12	2012-13	2013-14
Annual Fund Contributions	\$1,052,773	\$1,116,608	\$995,599	\$3,838,296	\$1,441,212
Total In-Kind Gifts	\$63,734	\$38,764	\$51,244	\$34,509	\$65,024
Total Annual Fund	\$1,116,507	\$1,155,372	\$1,046,843	\$3,872,805	\$1,506,236
Foundation Contributions	\$84,888	\$123,241	\$354,732	\$187,775	\$288,491
Grand Total *	\$1,201,395	\$1,278,613	\$1,401,575	\$4,060,580	\$1,794,727

*Current year data as of 06/30/2014



Community College Student Loan Default Rates 2006-2011 by Percentages						
Community College	FY	FY	FY	FY	FY	FY
	2006	2007	2008	2009	2010	2011
	%	%	%	%	%	%
Chattanooga State Community College	12.9	15.2	10.9	17.3	17.1	15
Cleveland State Community College	836.0	0	11.4	13.7	12.9	13.7
Columbia State Community College	8.9	13.5	13.4	12.6	10.1	12.5
Dyersburg State Community College	10.3	17.7	14.6	13.8	12.7	15.9
Jackson State Community College	-	-	-	-	-	-
Motlow State Community College	5.9	8.9	9.4	10.4	15	18.4
Nashville State Community College				13.6	12.7	13.7
Northeast State Community College	8.0	15.7	14.6	17.9	18.1	19
Pellissippi State Community College	10.6	13.9	12.3	13.5	15.2	14.8
Roane State Community College	7.9	11.6	14.8	11.2	12	10.5
Southwest Tennessee Community College	-	-	-	-	-	-
Volunteer State Community College	9.1	10.3	12	11.9	11.3	12
Walters State Community College	12.9	11.2	13.1	13.8	17.5	13.9
Tennessee	6.1	8.4	8.8	10.8	9.7	15.5
National	5.2	6.7	7.0	8.8	9.1	9.3

Source: www.nasfaa.org
www.ed.gov



**DYERSBURG STATE COMMUNITY COLLEGE
GRANT PROGRAMS 2008-2016 (as of June 30, 2014)**

Program	Type	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Access & Diversity Bridge Math (SAILS Initiative)	State						\$21,842			\$21,842
Access & Diversity	State		\$107,100	\$94,600	\$93,880	\$87,300	\$87,300			\$470,180
Adult Basic Education	Federal	\$134,578	\$133,388	\$134,679	\$99,636	\$102,715	\$144,916			\$749,912
Adult Education Critical Needs	State						\$16,013			\$16,013
AT&T Peer Tutoring	Private	\$80,007	\$68,261							\$148,268
Career Exploration	Federal	\$20,702								\$20,702
Center of Emphasis	State					\$97,200	\$99,900			\$197,100
Dislocated Worker Training Program Grant-WIA	State/Federal					\$59,852				\$59,852
Dollar General Literacy Foundation	Private						\$8,000			\$8,000
Dyer County Adult Education	State						\$10,561			\$10,561
EMT Accelerated Summer Program	State/Federal	\$34,528	\$21,367							\$55,895
Geier Grant	State		\$3,600							\$3,600
Goodyear Nursing Grant	State/Federal				\$254,735	\$254,735				\$509,470
Goodyear Paramedic Grant	State/Federal				\$225,661	\$282,146				\$507,807
Governor's Equipment Grant	State						\$552,503			\$552,503
Health & Human Services Health Information Technology Grant	Federal			\$536,836	\$421,852		\$30,729			\$989,417
Health Reserves Services Administration	Federal	\$53,425	\$23,554							\$76,979
Health Reserves Services Administration (ARRA Funds)	Federal		\$10,000							\$10,000
LPN to RN Fast Track	State	\$299,310	\$332,262	\$240,247						\$871,819
Making Opportunities Affordable West TN Consortia	Lumina			\$50,000	\$120,000	\$50,000				\$220,000
Paramedic WIA Grant	Federal		\$77,916							\$77,916
Perkins IV (Tech Prep prior 2007)	Federal	\$126,049	\$105,609	\$105,541	\$105,541	\$101,635				\$544,375
Perkins IV Reserve	Federal		\$20,000	\$24,412	\$23,940	\$15,407	\$45,324			\$129,083
Rural Entrepreneurial Training	Federal	\$10,000								\$10,000
Rural Utility Service-Distance Learning and Telemedicine	Federal					\$340,430				\$340,430
RX TN Consortium	Federal					\$233,105	\$152,486	\$175,194	\$69,486	\$630,271
Small Business Development Grant	Federal	\$175,830	\$195,830	\$94,389	\$100,000	\$100,000	\$105,776			\$771,825
Southern Energy Training Consortium - Green Jobs - Ag Grant with Memphis Bioworks	Federal		\$153,400	\$140,733	\$140,733					\$434,866
Student Support Services	Federal	\$322,433	\$345,805							\$668,238
TBR Revitalization Grant	State						\$36,000			\$36,000
Tennessee Arts Commission - Arts Build Communities-NWTDD	Federal	\$1,800	\$1,353	\$1,180	\$1,634					\$5,967
Tennessee Association for the Education of Young Children Accreditation Grant	State				\$2,000					\$2,000
Tennessee Early Childhood Training Alliance I	State	\$358,247	\$413,642	\$425,641	\$295,007	\$228,674	\$239,817			\$1,961,028
Tennessee Early Childhood Training Alliance II	State					\$55,000				\$55,000
Tennessee Humanities Council	State	\$2,307	\$2,452							\$4,759
The ASSISI Foundation	Private		\$85,000			\$0				\$85,000
Title III	Federal		\$391,427	\$400,000	\$400,000	\$400,000	\$264,222			\$1,855,649
Unilever	Federal		\$4,000	\$5,000	\$2,000					\$11,000
Upward Bound	Federal	\$295,189	\$295,189	\$295,189	\$286,333	\$309,948	\$272,462			\$1,754,310
USDA Rural Business Enterprise Grant (RBEG)	Federal						\$22,803			\$22,803
Wal-Mart	Private		\$2,000		\$2,500	\$2,500				\$7,000
Workforce Investment Development	State/Federal	\$3,893,467	\$13,186,038	\$13,490,000	\$13,560,000	\$11,400,000	\$11,962,899			\$67,492,404
TOTALS Without WIA		\$1,914,405	\$2,793,155	\$2,548,447	\$2,575,452	\$2,720,647	\$2,110,654	\$175,194	\$69,486	\$14,907,439
GRAND TOTALS		\$5,807,872	\$15,979,193	\$16,038,447	\$16,135,452	\$14,120,647	\$14,073,553	\$175,194	\$69,486	\$82,399,843

Dyersburg State Community College
Unaudited Statement of Net Assets
June 30, 2013

	Institution	Component Unit
ASSETS		
Current assets:		
Cash and cash equivalents (Notes 2, 3 and 18)	\$ 4,018,631.06	\$ 15,014.07
Accounts, notes, and grants receivable (net) (Note 5)	1,840,837.21	-
Pledges receivable (net) (Note 6)	26,033.00	-
Prepaid expenses	119,792.47	-
Accrued interest receivable	-	1,575.80
Total current assets	6,005,293.74	16,589.87
Noncurrent assets:		
Cash and cash equivalents (Notes 2, 3 and 18)	9,002,343.35	393,862.46
Investments (Notes 4 and 18)	75,201.57	5,616,024.21
Capital assets (net) (Note 7)	23,271,239.18	-
Total noncurrent assets	32,348,784.10	6,009,886.67
Total assets	\$ 38,354,077.84	\$ 6,026,476.54
LIABILITIES		
Current liabilities:		
Accounts payable (Note 8)	531,164.49	-
Accrued liabilities	915,902.10	-
Unearned Revenue	196,532.98	-
Compensated absences (Note 9)	218,374.84	-
Long-term liabilities, current portion (Note 18)	-	5,600.00
Deposits held in custody for others	165,943.49	-
Total current liabilities	2,027,917.90	5,600.00
Noncurrent liabilities:		
Net OPEB obligation (Note 12)	1,164,250.65	-
Compensated absences (Note 9)	629,442.88	-
Long-term liabilities (Note 18)	-	8,525.82
Total noncurrent liabilities	1,793,693.53	8,525.82
Total liabilities	\$ 3,821,611.43	\$ 14,125.82
NET ASSETS		
Net investment in capital assets	23,271,239.18	-
Restricted for:		
Nonexpendable:		
Scholarships and fellowships	131,150.63	3,374,193.69
Other	-	247,210.32
Expendable:		
Scholarships and fellowships	328,798.99	2,284,042.86
Instructional department uses	617,989.47	-
Capital projects	3,000,000.00	-
Other	413,174.03	16,034.97
Unrestricted	6,770,114.11	90,868.88
Total net assets	\$ 34,532,466.41	\$ 6,012,350.72

The notes to the financial statements are integral part of this statement.

Dyersburg State Community College
Unaudited Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended June 30, 2013

	Institution	Component Unit
REVENUES		
Operating revenues:		
Student tuition and fees (net of scholarship allowances of	\$ 5,496,742.15	\$ 4,808,546.04
Gifts and contributions	-	7,010.00
Endowment Income (per spending plan)	-	268,615.79
Governmental grants and contracts	8,109,521.64	-
Sales and services of educational activities	11,955.36	-
Sales and services of other activities	52,060.21	-
Bookstore (net of scholarship)	129,367.32	-
Other operating revenues	20,209.04	-
Total operating revenues	<u>\$ 13,131,659.61</u>	<u>\$ 275,625.79</u>
EXPENSES		
Operating Expenses		
Salaries and wages	\$ 12,452,417.84	\$ -
Benefits	4,634,902.62	-
Utilities, supplies, and other services	8,395,086.87	13,394.89
Scholarships and fellowships	4,474,002.14	-
Depreciation expense	1,112,734.12	-
Payments to or on behalf of Dyersburg State Community College	-	125,970.00
Total operating expenses	<u>31,069,143.59</u>	<u>139,364.89</u>
Operating income (loss)	<u>\$ (17,937,483.98)</u>	<u>\$ 136,260.90</u>
NONOPERATING REVENUES (EXPENSES)		
State appropriations	6,996,984.00	-
Gifts, including	\$ 125,970.00	-
from component unit(s) to institution and	<u>\$ -</u>	688,650.04
Grants and contracts	9,064,027.14	-
Investment income (net of investment expense of for the institution and for the component unit(s))	\$ -	-
	<u>\$ 25,757.50</u>	29,250.16
Other non-operating revenues/(expenses)	(1,379.30)	-
Net nonoperating revenues	<u>16,777,532.04</u>	<u>157,186.93</u>
Income before other revenues, expenses gains, or losses	(1,159,951.94)	293,447.83
Capital appropriations	1,969,397.65	-
Capital grants & gifts, including from component units	3,000,000.00	-
Additions to permanent endowments	-	284,319.88
Total other revenues	<u>4,969,397.65</u>	<u>284,319.88</u>
Increase (decrease) in net position	<u>\$ 3,809,445.71</u>	<u>\$ 577,767.71</u>
NET ASSETS		
Net Position -beginning of year, as originally reported	30,723,020.70	5,434,583.01
Net Position -beginning of year restated	30,723,020.70	5,434,583.01
Prior Period Adjustment	-	-
Net Position- end of year	<u>\$ 34,532,466.41</u>	<u>\$ 6,012,350.72</u>

The notes to the financial statements are integral part of this statement.

DSCC Payments for 7-County Area

Crockett	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Alamo	121,986.40	36,414.45	39,996.24	198,397.09
Bells	36,005.02	68,823.10	25,722.82	130,550.94
Crockett Mills		7,359.10	12,101.31	19,460.41
Friendship	112,492.53	96,875.41	82,350.09	291,718.03
Gadsden	4,989.00	6,461.74	177.85	11,628.59
Maury City	8,456.99	853.00	85.00	9,394.99
Total	\$ 283,929.94	\$ 216,786.80	\$ 160,433.31	\$ 661,150.05

Dyer	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Bogota	7,106.00	4,456.00	2,535.00	14,097.00
Dyersburg	2,882,514.89	2,593,349.45	2,393,197.91	7,869,062.25
Finley	34,327.23	35,962.26	31,841.56	102,131.05
Lenox	14,005.25	8,706.46	421.00	23,132.71
Newbern	567,532.18	460,144.59	410,285.08	1,437,961.85
Tigrett	12,644.52	10,876.18	10,673.01	34,193.71
Trimble	45,527.82	54,828.00	34,413.12	134,768.94
Total	\$ 3,563,657.89	\$ 3,168,322.94	\$ 2,883,366.68	\$ 9,615,347.51

Gibson County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Bradford	64,392.53	58,898.88	73,561.82	196,853.23
Dyer	151,168.80	122,133.83	175,528.25	448,830.88
Eaton	800.00		-	800.00
Gibson	4,031.50	2,690.24	2,692.63	9,414.37
Humble	-		-	-
Humboldt	190,302.32	174,057.61	150,991.52	515,351.45
Kenton	107,265.00		45,580.47	152,845.47
Medina	10,664.16	7,398.92	6,160.52	24,223.60
Milan	147,091.77	118,926.47	103,679.87	369,698.11
Rutherford	61,866.88	41,477.14	54,549.14	157,893.16
Trenton	302,060.95	182,743.30	278,761.43	763,565.68
Yorkville	1,256.67	1,720.87	1,430.97	4,408.51
Total	\$ 1,040,900.58	\$ 710,047.26	\$ 892,936.62	2,643,884.46

Lake County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Ridgely	141,732.25	82,245.97	106,132.75	330,110.97
Tiptonville	139,442.88	84,359.66	115,275.39	339,077.93
Total	\$ 281,175.13	\$ 166,605.63	\$ 221,408.14	\$ 669,188.90

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Payments for 7-County Area Continued

Lauderdale County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Gates	99,389.43	60,262.28	54,140.85	213,792.56
Halls	201,401.91	223,121.89	193,853.04	618,376.84
Henning	280,238.78	103,236.55	120,718.72	504,194.05
Ripley	1,115,250.01	596,610.70	581,909.64	2,293,770.35
Total	\$ 1,696,280.13	\$ 983,231.42	\$ 950,622.25	\$ 3,630,133.80

Obion County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Hornbeak	40,122.33	34,272.40	45,293.46	119,688.19
Kenton	45,047.57	80,701.03	45,166.06	170,914.66
Obion	63,576.01	64,660.38	67,646.03	195,882.42
Rives	6,018.90	6,625.00	25,675.35	38,319.25
Samburg	17,976.00	1,295.30	1,009.50	20,280.80
South Fulton	21,591.75	50,045.06	55,728.29	127,365.10
Troy	93,183.06	113,944.43	79,894.74	287,022.23
Union City	445,634.69	398,775.48	482,222.86	1,326,633.03
Woodland Mills		2,044.00	6,230.25	8,274.25
Total	\$ 733,150.31	\$ 752,363.08	\$ 808,866.54	\$ 2,294,379.93

Tipton County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2010-2011	2011-2012	2012-2013	
Atoka	191,268.80	215,328.43	151,978.92	558,576.15
Brighton	410,658.74	335,448.14	243,461.96	989,568.84
Burlison	63,632.42	58,328.00	33,689.71	155,650.13
Covington	1,161,488.43	1,048,724.46	1,029,701.04	3,239,913.93
Drummonds	90,972.83	88,527.71	84,634.07	264,134.61
Mason	145,074.74	93,072.96	87,250.61	325,398.31
Munford	319,189.49	241,589.52	260,554.07	821,333.08
Tipton	4,442.26	6,044.84		10,487.10
Total	\$ 2,386,727.71	\$ 2,087,064.06	\$ 1,891,270.38	\$ 6,365,062.15

Total Paid 7-County Area	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
	2010-2011	2011-2012	2012-2013	
	\$ 9,985,821.69	\$ 8,084,421.19	\$ 7,808,903.92	\$ 25,879,146.80
Other TN Counties		1,595.50	18,483.85	20,079.35
Arkansas		17,508.29	22,647.90	40,156.19
Missouri		69,542.98	44,736.38	114,279.36
Total Paid to Vendors, Students and Employees		\$ 8,173,067.96	\$ 7,894,772.05	\$ 26,053,661.70

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Salaries for 7-County Area

County	Calendar Year	Calendar Year	Number of 2013 Employees	Calendar
	2011	2012		2013
Dyer	\$5,848,687.50	\$6,290,295.97	290	\$6,135,401.31
Crockett	\$303,706.88	\$339,376.87	15	\$323,859.12
Gibson	\$731,904.72	\$832,825.58	59	\$901,179.60
Lake	\$158,817.41	\$239,403.28	10	\$162,930.27
Lauderdale	\$802,295.36	\$991,189.42	57	\$810,302.63
Obion	\$319,827.22	\$449,439.93	35	\$603,494.19
Tipton	\$803,773.46	\$1,102,077.82	103	\$890,898.12
Total	\$8,969,012.55	\$10,244,608.87	569	\$9,828,065.24

Workforce Investment Act

The federal Workforce Investment Act of 1998 (WIA) offers a comprehensive range of workforce development activities through the Tennessee Career Centers and the American Job Center network. The goal of WIA is to increase employment, retention, and earnings of participants, and in doing so, improve the quality of the workforce to sustain economic growth, enhance productivity and competitiveness and reduce welfare dependency. Oversight for the system is the responsibility of a Local Workforce Investment Board whose membership is a majority of private sector representatives. Dyersburg State Community College acts as Administrative Entity and Fiscal Agent for Local Workforce Investment Area 12, which serves the counties of Benton, Carroll, Crockett, Dyer, Gibson, Henry, Lake, Lauderdale, Obion, Tipton and Weakley. The numerous available workforce development activities provided throughout northwest Tennessee are designed to benefit job seekers, dislocated workers, new entrants to the workforce, employers, and youth.

Programs and services available through WIA include:

Youth Year-Round Program

- Tutoring and Study Skills
- Alternative School Services
- Summer Employment Opportunities
- Paid and Unpaid Work Experience
- Occupational Skill Training
- Leadership Development
- Supportive Services
- Adult Mentoring
- Follow-up Services
- Guidance and Counseling

Adult and Dislocated Worker Services

- Assessment
- Career Counseling
- Information and Referral
- Individual Training Accounts for Occupational Skill Training
- On-the-Job Training
- Job Placement Assistance
- Job Development
- Post-Employment Follow-up

Employer Services

- On-the-Job Training
- Incumbent Worker Training Grants
- National Career Readiness Certificate Testing
- Job Profiling

Revised 05/15/2014

ETS® Proficiency Profile

Summary of Scaled Scores

To show the ability of the group taking the test

Dyersburg State Community College

Cohort Name: Dyersburg State Exit Exam 2012-2013

Abbreviated

Close Date: 07/05/2013

Test Description: Abbreviated Form B

Student Level: All

Number of students tested: 402

Number of students included in these statistics: 386

Number of students excluded (see roster): 16

	Possible Range	Mean Score	95% Confidence Limits* for Mean	Standard Deviation	25th Percentile	50th Percentile	75th Percentile
Total Score	400 to 500	438.54	437 to 440	17.24	426	437	451
Skills Subscores:							
Critical Thinking	100 to 130	110.17	109 to 111	5.89	105	110	114
Reading	100 to 130	117.05	116 to 118	6.84	111	119	122
Writing	100 to 130	113.7	113 to 115	4.98	110	113	118
Mathematics	100 to 130	110.92	110 to 112	4.92	108	111	113
Context-Based Subscores:							
Humanities	100 to 130	113.09	112 to 114	6.11	108	112	117
Social Sciences	100 to 130	112.58	112 to 114	5.84	108	111	116
Natural Sciences	100 to 130	114.55	114 to 115	5.64	111	116	120

*The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from some larger population of students eligible to be tested, the confidence limits include both sampling of students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would result if all the students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95 percent probability of producing upper and lower limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the mean scores in this report is 386.

Reports based on a sample of fewer than 50 test takers are representative of the performance of **that sample only**. Reports based on **fewer than 50 test takers** should not be considered representative of the larger group of like students, and inferences or generalizations about the larger population or subgroup **should not** be made based on such small samples.