

Office of Institutional Advancement



Fall 2015 Factbook



DYERSBURG STATE
COMMUNITY COLLEGE

The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college.

The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

Abbreviated Mission Statement

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

**Fact Book
Fall 2015
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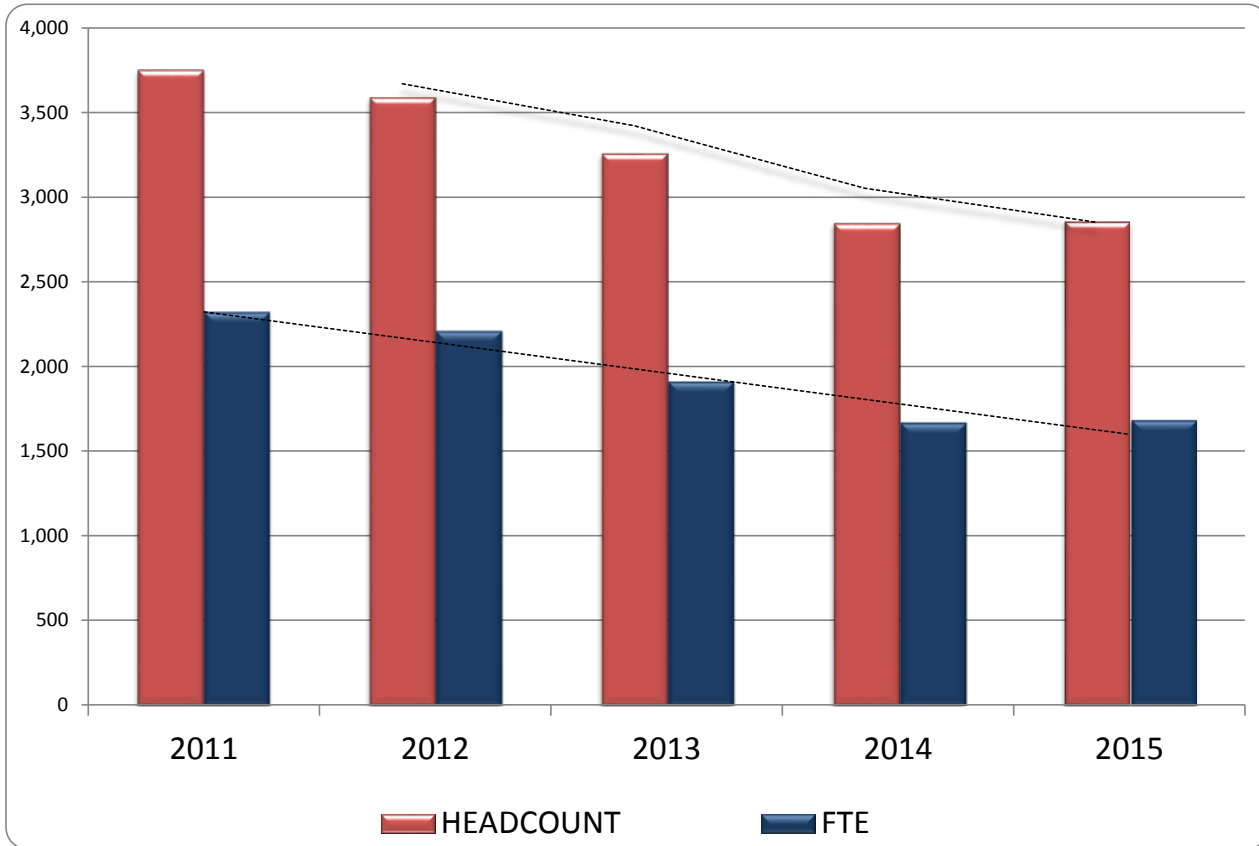
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**ENROLLMENT – HISTORICAL
FALL SEMESTER
UNDUPLICATED HEADCOUNT & FTE**

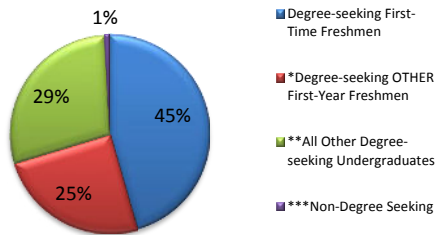
YEAR	HEADCOUNT		FTE	
	Count	% Increase	Count	% Increase
2011	3,751	0.05%	2321.20	-3.85%
2012	3,590	-4.29%	2210.20	-4.78%
2013	3,258	-9.25%	1913.27	-13.43%
2014	2,847	-12.62%	1671.93	-12.61%
2015	2,857	0.35%	1686.07	0.85%



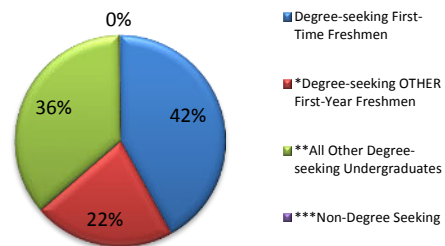
**UNDULICATED HEADCOUNT BY GENDER/FULL & PART TIME
FALL SEMESTER 2015**

CATEGORY	MALES	FEMALES
FULL - TIME	461	765
Degree-seeking First-Time Freshmen	210	321
*Degree-seeking OTHER First-Year Freshmen	114	166
**All Other Degree-seeking Undergraduates	133	276
***Non-Degree Seeking	4	2
PART-TIME	544	1087
Degree-seeking First-Time Freshmen	30	56
*Degree-seeking OTHER First-Year Freshmen	45	139
**All Other Degree-seeking Undergraduates	112	328
***Non-Degree Seeking	357	564
* Includes Continuing Freshmen, Transfer Freshmen, Readmitted Freshmen		
** Includes Sophomores, Transfer Sophomores, Readmitted Sophomores		
***Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment		

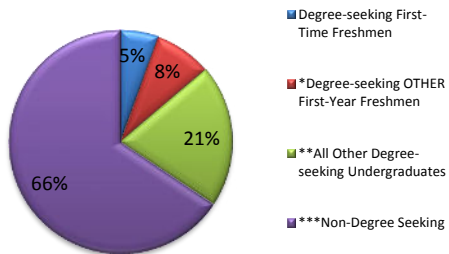
Full-time Males



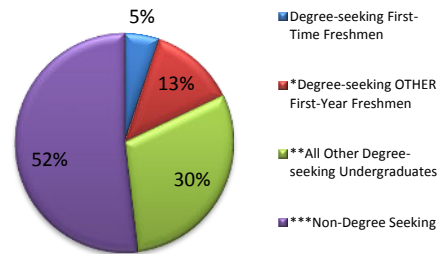
Full-time Females



Part-time Males



Part-time Females



**HISTORICAL UNDUPLICATED HEADCOUNT & FTE
FALL SEMESTER
FULL AND PART TIME HEADCOUNT & FTE**

YEAR	FULL-TIME		PART-TIME	
	H/C	FTE	H/C	FTE
2011	1,706	1,467.20	2,045	853.37
2012	1,601	1,381.00	1,989	829.20
2013	1,292	1,118.73	1,966	794.53
2014	1,141	1,001.87	1,706	670.07
2015	1,226	1,081.93	1,631	604.13

H/C-Headcount

BLACK STUDENT UNDUPLICATED HEADCOUNT & FTE

YEAR	TOTAL H/C	BLACK		% BLACK
		H/C	FTE	
2011	3,751	861	549.40	23.0%
2012	3,590	761	488.60	21.2%
2013	3,258	594	367.60	18.2%
2014	2,847	510	307.87	17.9%
2015	2,857	572	358.40	20.0%

H/C-Headcount

MALE AND FEMALE UNDUPLICATED HEADCOUNT & FTE

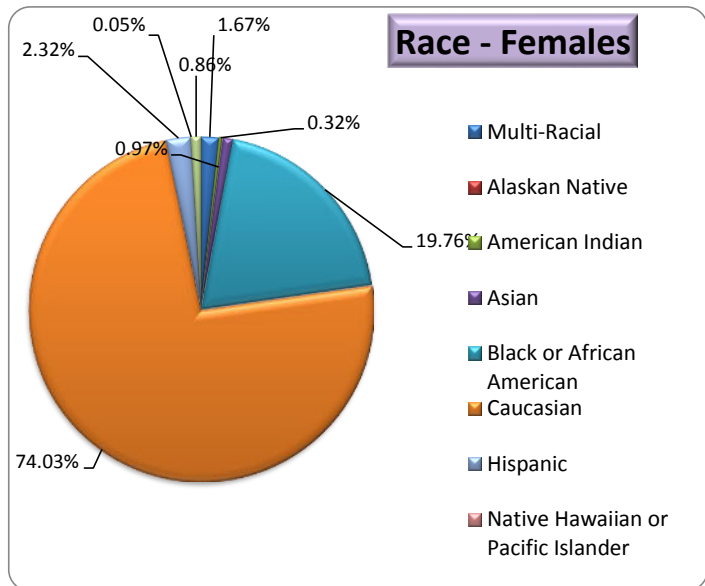
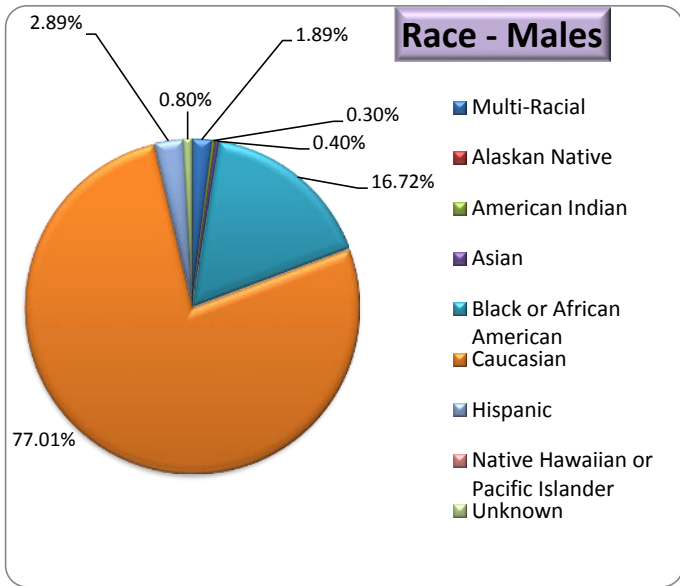
YEAR	MALE		FEMALE	
	H/C	FTE	H/C	FTE
2011	1,153	718.00	2,598	1603.20
2012	1,202	761.27	2,388	1448.93
2013	1,093	644.33	2,165	1268.93
2014	988	589.40	1,859	1082.53
2015	1,005	607.53	1,852	1078.53

H/C-Headcount

**UNDUPLICATED HEADCOUNT & FTE BY RACE, & GENDER
FALL SEMESTER 2015**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
Multi-Racial	19	12.80	31	20.67
Alaskan Native				
American Indian	3	2.13	6	3.93
Asian	4	1.87	18	10.67
Black or African American	168	114.53	366	218.47
Caucasian	774	454.27	1371	787.60
Hispanic	29	16.40	43	27.00
Native Hawaiian or Pacific Islander			1	0.27
Unknown	8	5.53	16	9.93
Totals	1005	607.53	1852	1078.54

H/C-Headcount



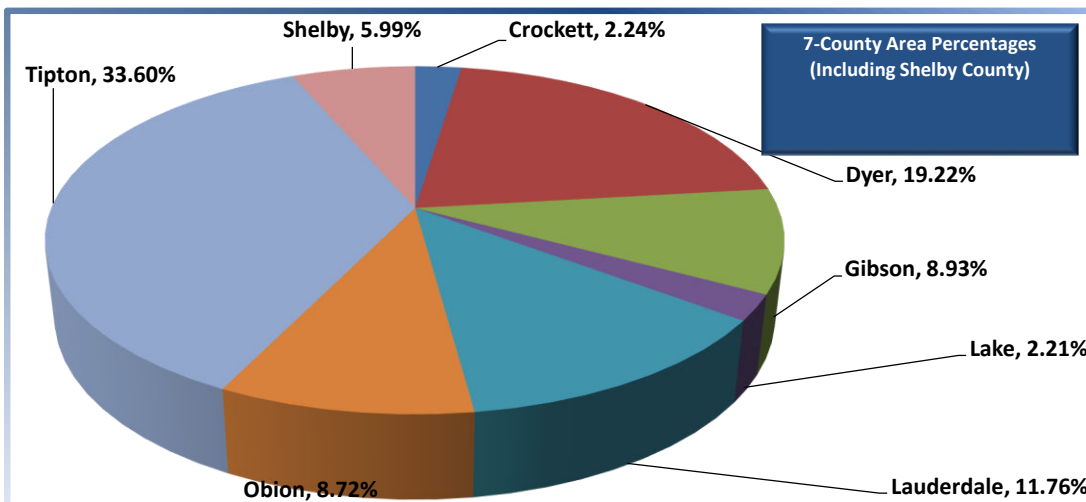
7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2015 (Shelby County Added)

County/City	Headcount	FTE	% zip to county
			%county to total
Crockett County			
Alamo	27	21.53	42.19%
Bells	4	3.47	6.25%
Crockett Mills	1	0.87	1.56%
Friendship	29	20.27	45.31%
Gadsden	1	1.00	1.56%
Maury City	2	1.53	3.13%
Crockett County Totals	64	48.67	2.24%
Dyer County			
Bogota	3	1.67	0.55%
Dyersburg	396	270.67	72.13%
Finley	7	4.13	1.28%
Lenox	1	0.80	0.18%
Newbern	131	82.27	23.86%
Tigrett			0.00%
Trimble	11	8.67	2.00%
Dyer County Totals	549	368.21	19.22%
Gibson County			
Bradford	4	2.93	1.57%
Dyer	30	21.40	11.76%
Gibson	3	2.33	1.18%
Humboldt	33	18.87	12.94%
Kenton	23	14.53	9.02%
Medina	6	4.53	2.35%
Milan	15	9.80	5.88%
Rutherford	12	9.47	4.71%
Trenton	128	59.93	50.20%
Yorkville	1	0.73	0.39%
Gibson County Totals	255	144.52	8.93%
Lake County			
Ridgely	35	21.93	55.56%
Tiptonville	28	13.80	44.44%
Wynnburg			0.00%
Lake County Totals	63	35.73	2.21%
Lauderdale County			
Gates	28	17.93	8.33%
Halls	100	60.00	29.76%
Henning	22	11.87	6.55%
Ripley	186	111.20	55.36%
Lauderdale County Totals	336	201.00	11.76%

**7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2015 (Shelby County Added) CONTINUED**

County/City	Headcount	FTE	% zip to county %county to total
Obion County			
Hornbeak	20	12.60	8.03%
Kenton	23	14.53	9.24%
Obion	30	17.87	12.05%
Rives	4	1.60	1.61%
South Fulton	26	13.93	10.44%
Troy	48	25.80	19.28%
Union City	98	60.20	39.36%
Woodland Mills			0.00%
Obion County Totals	249	146.53	8.72%
Tipton County			
Atoka	212	96.87	22.08%
Brighton	188	101.00	19.58%
Burlison	45	23.20	4.69%
Covington	202	110.40	21.04%
Drummonds	83	41.13	8.65%
Mason	22	11.27	2.29%
Munford	208	105.67	21.67%
Tipton County Totals	960	489.54	33.60%
Shelby County			
Arlington	8	5.47	4.68%
Bartlett	9	5.80	5.26%
Collierville	3	1.80	1.75%
Cordova	6	4.47	3.51%
Lakeland	2	1.87	0.21%
Germantown			0.00%
Memphis	47	33.80	27.49%
Millington	96	55.13	10.00%
Shelby County Totals	171	108.34	5.99%
Total 7-County Area	2476	1434.20	86.66%
Shelby County Area	171	108.34	5.99%
Other Surrounding Areas	210	143.53	7.35%
Total Headcount & FTE	2857	1686.07	100.00%

*Totals are calculated by cities located in each county.

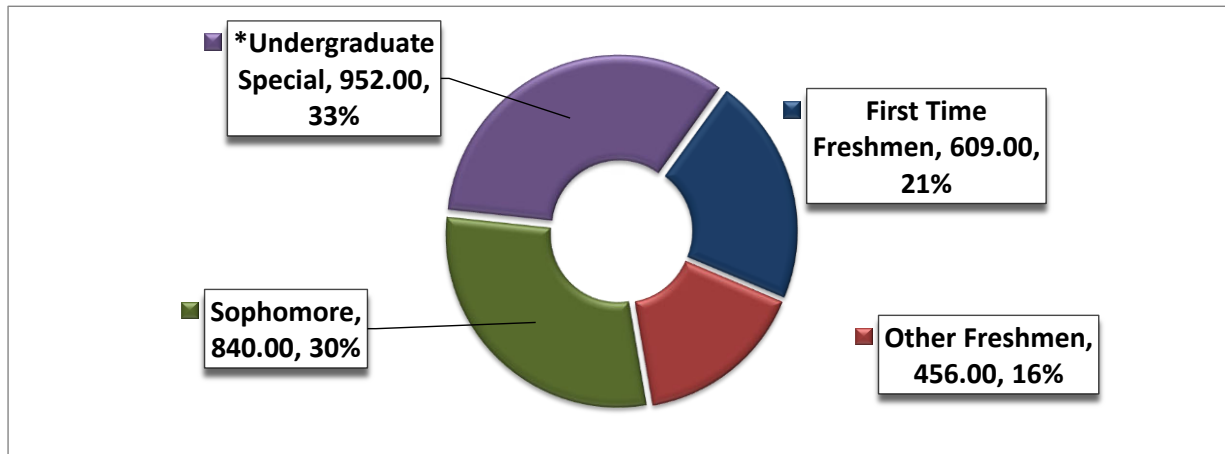


**STUDENT LEVEL
FALL SEMESTER UNDUPLICATED HEADCOUNT AND FTE**

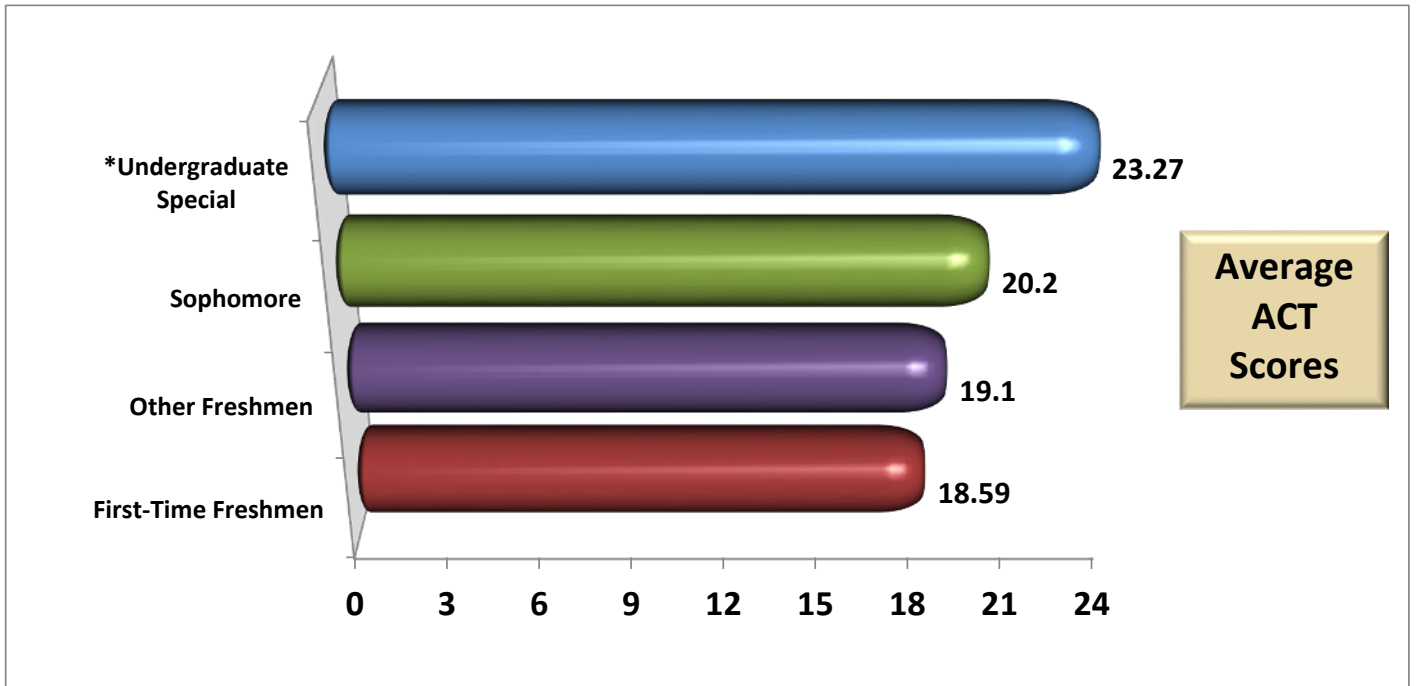
STUDENT LEVEL	2011		2012		2013		2014		2015		
	H/C	FTE	H/C	FTE	H/C	FTE	H/C	FTE	H/C	Credit Hrs.	FTE
First Time Freshmen	864	649.73	777	594.66	652	481.00	552	428.93	609.00	7609	507.27
Other Freshmen	1007	688.33	868	586.60	715	477.87	529	357.87	456.00	4853	323.54
Sophomore	1041	694.07	1070	733.87	983	674.20	907	616.93	840.00	8547	569.80
*Undergraduate Special	839	289.07	875	295.07	908	280.20	859	268.20	952.00	4282	285.47
Total	3751	2321.20	3590	2210.2	3258	1913.27	2847	1671.93	2857.00	25291	1686.08

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount



Average ACT Scores by Student Level Fall 2015		
Level	Unduplicated Headcount	Avg. ACT
First-Time Freshmen	531	18.59
Other Freshmen	281	19.10
Sophomore	434	20.20
*Undergraduate Special	596	23.27
All Students w/ ACT score	1842	20.56
* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students		



Enrollment by High School (7-County Area)

High School	2011	2012	2013	2014	2015		
					H/C	SCH	FTE
Crockett County Total	59	65	58	26	55	650	43.33
Crockett Co. H.S.	59	65	58	26	55	650	43.33
Dyer County Total	636	690	581	566	480	4789	319.27
Dyer County H.S.	365	367	307	310	296	2859	190.60
Dyersburg H.S.	271	323	274	256	184	1930	128.67
Gibson County Total	250	301	265	212	212	1748	116.53
Bradford H.S.	10	10	10	6	3	29	1.93
Gibson County H.S.	73	101	105	60	51	558	37.20
Gibson High	2	2	3	1	3	34	2.27
Humboldt H.S.	22	35	17	14	18	151	10.07
Kenton H.S.	2	2	0				
Milan H.S.	22	29	17	15	8	68	4.53
Peabody H.S.	119	122	113	116	122	821	54.73
South Gibson Co. High School					7	87	5.80
Lake County Total	45	48	68	59	48	387	25.80
Lake County H.S.	45	48	68	59	48	387	25.80
Lauderdale County Total	392	330	297	246	286	2464	164.27
Halls H.S.	137	121	115	95	131	1138	75.87
Ripley H.S.	255	209	182	151	155	1326	88.40
Obion County Total	283	316	295	227	216	1854	123.61
Obion County Central H.S.	190	207	219	172	161	1357	90.47
South Fulton H.S.	45	57	41	31	32	238	15.87
Union City H.S.	48	52	35	24	23	259	17.27
Tipton county Total	757	719	743	758	859	6313	420.86
Brighton H.S.	284	288	334	331	376	2700	180.00
Covington H.S.	239	175	185	196	153	1226	81.73
Munford H.S.	234	256	224	231	330	2387	159.13
AR, MO, & KY Totals	7	28	19	31	15	153	10.2
Arkansas High Schools	0	4	2	11	4	50	3.33
Kentucky High Schools	0	6	2	6	1	4	0.27
Missouri High Schools	7	18	15	14	10	99	6.60
Unknown High School	0	22	29	20	29	366	24.40
Other High Schools	979	724	650	522	523	5316	354.40
G. E. D.	343	347	253	180	134	1251	83.40
Total	3751	3590	3258	2847	2857	25291	1686.07

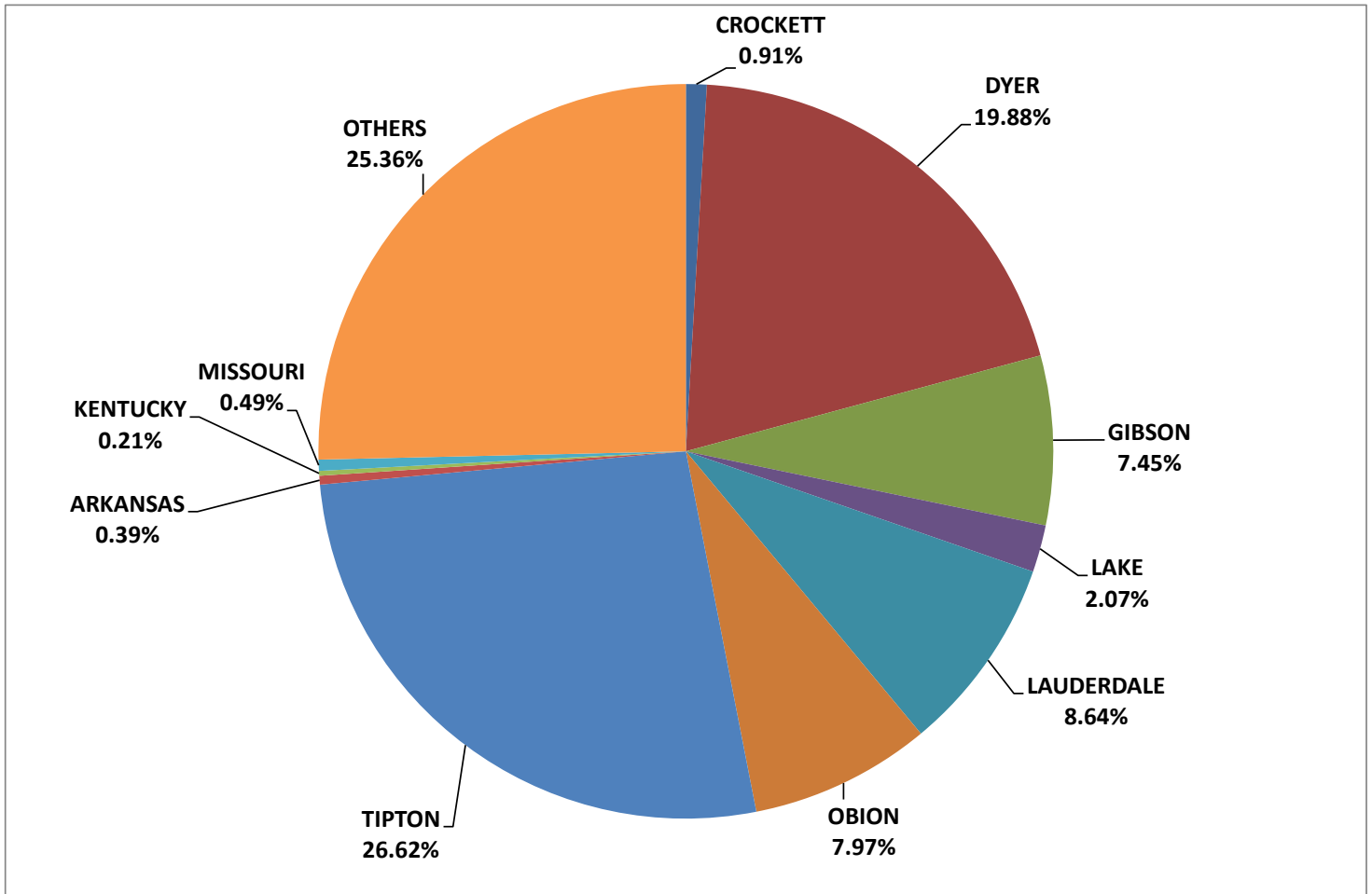
H/C-Headcount

Enrollment by High School (7-County Area)

County	2011	2012	2013	2014	2015		
					H/C	SCH	FTE
CROCKETT	59	65	58	26	55	650	43.33
DYER	636	690	581	566	480	4789	319.27
GIBSON	250	301	265	212	212	1748	116.53
LAKE	45	48	68	59	48	387	25.8
LAUDERDALE	392	330	297	246	286	2464	164.27
OBION	283	316	295	227	216	1854	123.61
TIPTON	757	719	743	758	859	6313	420.86
7-COUNTY	2422	2469	2307	2094	2156	18205	1213.67
TOTAL	64.6%	68.8%	70.8%	73.6%	75.5%	72.0%	72.0%
ARKANSAS	0	4	2	11	4	50	3.33
KENTUCKY	0	6	2	6	1	4	0.27
MISSISSIPPI							
MISSOURI	7	18	15	14	10	99	6.6
OTHERS	1322	1093	932	722	686	6933	462.2
TOTAL	3751	3590	3258	2847	2857	25291	1686.07

◆ An average of 70% of DSCC enrollment came from the 7-county service area over the past 5 years.

H/C-Headcount



**County of Residence Enrollment
(Including states KY, MO, & AR)**

**First Time Freshmen
by High School (7 county service area)**

High School	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
					Unduplicated Headcount	Student Credit Hours	FTE
Bradford High School	1	4	4	1			
Brighton High School	76	70	64	51	69	874	58.27
Covington High School	62	43	49	37	26	329	21.93
Crockett County High School	9	12	13	6	21	276	18.40
Dyer County High School	92	72	73	90	69	943	62.87
Dyersburg High School	62	65	57	58	41	531	35.40
Gateway Christian Schools	35	31	24	21	12	155	10.33
Gibson County High School	20	21	18	9	16	194	12.93
Gibson High School	0	1	0	0	3	34	2.27
Halls High School	31	27	24	35	25	326	21.73
Humboldt High School	7	8	1		3	24	1.60
Lake County High School	6	15	12	7	12	139	9.27
Milan High School	2	6	2	4	3	29	1.93
Munford High School	57	48	40	38	67	833	55.53
Obion County Central Hs	37	39	43	23	35	448	29.87
Peabody High School	11	18	6	20	13	123	8.20
Ripley High School	45	57	34	23	44	531	35.40
South Fulton High School	8	5	3	1	3	40	2.67
South Gibson Co High School					6	76	5.07
Union City High School	11	11	1	5	9	111	7.40
Unknown High School	11	6	15	8	13	178	11.87
HiSET Recipients	0	95	48	31	23	261	17.40
Totals	583	654	531	468	513	6455	430.34

**Fall 2015 Unduplicated Headcount by County
First-Time Freshmen - Gender & Race**

County	First-Time Freshmen						Total	% of All Students By County
	Gender		Race					
	Male	Female	Black	White	Other	Unknown		
Crockett	7	12	2	16	1	0	19	3.1%
Dyer	47	85	22	94	13	3	132	21.7%
Gibson	18	31	13	34	1	1	49	8.0%
Lake	6	7	4	8	1	0	13	2.1%
Lauderdale	25	47	27	42	3	0	72	11.8%
Obion	23	28	9	39	2	1	51	8.4%
Tipton	77	110	32	139	15	1	187	30.7%
7-County Total	203	320	109	372	36	6	523	85.9%
Dunklin	0	0	0	0	0	0	0	0.0%
Pemiscot	0	4	0	2	2	0	4	0.7%
Mississippi	1	0	1	0	0	0	1	0.2%
Other Counties	28	53	29	48	4	0	81	13.3%
TOTAL	232	377	139	422	42	6	609	100.0%

**Fall 2015 Unduplicated Headcount by County
by Gender & Race**

County	All Students						Total	% of All Students By County
	Gender		Race					
	Male	Female	Black	White	Other	Unknown		
Crockett	22	40	9	50	2	1	62	2.2%
Dyer	205	359	87	435	37	5	564	19.7%
Gibson	91	149	47	178	13	2	240	8.4%
Lake	22	36	15	39	4	0	58	2.0%
Lauderdale	97	222	94	208	16	1	319	11.2%
Obion	88	154	22	209	7	4	242	8.5%
Tipton	366	629	138	793	56	8	995	34.8%
7-County Total	891	1589	412	1912	135	21	2480	86.8%
Dunklin	0	2	1	1	0	0	2	0.1%
Pemiscot	2	6	0	6	0	0	6	0.2%
Mississippi	3	1	2	1	1	0	4	0.1%
Other Counties	109	254	119	225	18	3	365	12.8%
TOTAL	1005	1852	534	2145	154	24	2857	100.0%

**UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS
BY HIGH SCHOOL
FALL SEMESTERS 2006 - 2015**

High School	2015F	2014F	2013F	2012F	2011F	2010F	2009F	2008F	2007F	2006F
A Beka Academy	0	1								
Berean Christian School	0	0	0	0	2	2	1	0	0	0
Bradford High School	0	0	0	0	0	0	0	0	0	4
Brighton High School	212	165	145	90	90	75	114	77	46	69
Brighton Park School	1									
Christ Classical Academy	2									
Covington High School	50	65	28	3	10	0	2	5	10	7
Crockett County High School	0	0	23	26	27	36	34	32	0	0
Crockett Christian	0	0	0	0	0	0	0	1	0	0
Dyer County High School	118	100	99	137	129	154	110	128	72	61
Dyersburg High School	29	83	111	120	67	57	39*	70	96	44
Emmanuel Christian School	1	3								
Faith Heritage Christian Acad.	4	2	2	2	1	5	0	2	1	1
Family Life Christian School	0	0	0	0	0	0	1	0	0	0
Gateway Christian	1	0	3	5	3	5	6	13	5	2
Gibson County High School	0	0	37	30	10	28	1	20	4	7
Halls High School	54	14	38	35	47	37	9	1	0	0
Heritage Academy	0	1								
Home Life Academy	5	3	2	1	4	2	1	2	1	0
Martin Westview	0	0	0	0	0	0	0	0	0	0
Lake County High School	15	27	22	1	0	2	11	0	0	0
Munford High School	162	94	92	86	73	78	62	43	47	35
Obion County Central High School	70	70	66	68	52	0	0	0	0	0
Peabody High School	81	68	74	68	74	64	29	18	20	17
Ripley High School	42	65	60	50	79	44	18	0	0	0
South Fulton High School	24	26	32	41	32	40	25	16	15	8
South Pemiscot	1	0	1	0	0	0	0	0	0	0
Tipton Rosemark Academy	0	0	0	0	1	0	0	0	0	0
TOTAL	872	787	835	763	701	630	463	428	317	255

**DSCC PROGRAMS IN
SEVEN-COUNTY SERVICE AREA SCHOOLS
2014-2015**

County	High School	Perkins IV	Upward Bound
Crockett	Crockett County High School	X	
Dyer	Dyer County H.S.	X	X
	Dyersburg H.S.	X	
Gibson	Bradford H.S.	X	
	Gibson County H.S.	X	
	Peabody H.S.	X	X
Lake	Lake County H.S.	X	X
Lauderdale	Halls Junior H.S.		
	Ripley Middle School		
	Halls H.S.	X	X
	Ripley H.S.	X	
Obion	Obion Co. Central H.S.	X	
	South Fulton H.S.	X	
	Union City H.S.	X	
Tipton	Brighton H.S.	X	
	Covington H.S.	X	
	Munford H.S.	X	

DISTANCE LEARNING ENROLLMENT-Duplicated				
Fall 2011-Spring 2015				

CATEGORY	Fall 2011		Spring 2012	
	Headcount	Hours	Headcount	Hours
Hybrid	32	182	140	474
DSCC Online	631	2893	626	2763
RODP	517	2525	582	2817
ITV	380	1690	400	1652

CATEGORY	Fall 2012		Spring 2013	
	Headcount	Hours	Headcount	Hours
Hybrid	34	102	137	465
DSCC Online	582	2902	618	2876
RODP	447	2071	504	2417
ITV	323	1163	383	1402

CATEGORY	Fall 2013		Spring 2014	
	Headcount	Hours	Headcount	Hours
Hybrid	96	345	90	354
DSCC Online	558	2781	564	2759
RODP	442	2233	364	1722
ITV	276	1021	396	1412

CATEGORY	Fall 2014		Spring 2015	
	Headcount	Hours	Headcount	Hours
Hybrid	195	640	155	492
DSCC Online	643	3139	592	2962
RODP	283	1278	281	1312
ITV	221	795	301	1048

CATEGORY	Fall 2015		Spring 2016	
	Headcount	Hours	Headcount	Hours
Hybrid	159	544	190	650
DSCC Online	585	2904	561	2620
RODP	253	1193	284	1306
ITV	277	959	374	1421

Hybrid, Online, RODP, ITV Unduplicated Headcount	Spring	Fall
	Headcount	Headcount
2011	1288	1314
2012	1420	1154
2013	1318	1147
2014	1125	1100
2015	1098	1049

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

			2011	2012	2013	2014	2015	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C	
A.S. in Teaching	Total A.S. in Teaching		24	64	70	66	59	
	Teaching	Teaching (K-6)	24	64	70	66	44	
	Tennessee Transfer Pathway	Pre K-3	0	0	0	0	15	
Academic Cert <1 year	Total Academic Cert <1 yr		1	6	3	3	3	
	Pre-Allied Health	Pre-Allied Health		1	1	3	2	
	University Parallel	Agriculture Applications	1	5	2		1	
Associate of Applied Science	Total Associate of Applied Science		1493	1487	1252	1044	968	
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech				10	13	
	Business Related Technology	Total Business Related Technology		176	164	136	107	119
		Accounting		38	36	19	22	14
		Administrative Office Management			6	28	27	22
		Administrative Office Support		44	31	11	2	1
		Business Administration		66	60	52	38	39
		Management		28	31	26	42	43
	Computer Info Technology	Total Computer Info Technology		78	88	61	37	41
		Communication & Information Tech		1			37	
		Networking & Cyber Security		44	43	17	5	
		Software Application		33	45	44	32	41
	Criminal Justice	Total Criminal Justice				29	42	
		Corrections				17	13	11
		Criminal Justice				11	28	34
		Law Enforcement				1	1	
	Early Childhood Education	Early Childhood Education		88	105	96	76	72
	Emergency Services	Total Emergency Services		115	122	81	73	84
		Advanced EMT					7	54
		Core EMT-Paramedic Conc.		20	11	8	6	6
		EMT Concentration		81	84	64	49	10
		EMT-Paramedic Concentration		15	27	9	11	14
	General Technology	General Technology		17	15	16	13	2
	Health Information Technology	Health Information Technology		125	100	85	62	57
	Justice Services	Justice Services		53	56	29	7	3
	Medical Informatics	Medical Informatics Technician					2	3
	Nursing	Total Nursing		836	833	716	588	523
		Core Nursing		682	621	525	407	335
		Nursing		154	212	191	181	188
	Regents Professional Studies	Information Technology		4	2	2	2	1
	Web Technology	Web Development		1	2	1	1	5
	*Associate of Arts	Total Associate of Arts		160	130	122	103	159
Regents University Parallel		General Studies			4	5	1	2
		Total Tennessee Transfer Pathway		86	65	59	51	64
		Criminal Justice		54	26	21	13	15
		English		5	9	5	8	7
		Foreign Language			4	2	1	3
		History		8	6	7	4	5
		Psychology		2	10	8	14	20
		Social Work		14	8	13	8	12
		Sociology		3	2	3	3	2
University Parallel		Total University Parallel		74	61	58	51	93
		Criminal Justice		1				
		English		4				
		General Studies		66	61	58	51	93
	Social Work		3					

H/C Headcount

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

Degree	Major	Program of Study	2011	2012	2013	2014	2015	
			H/C	H/C	H/C	H/C	H/C	
Associate of Fine Arts	Tennessee Transfer Pathway	Music		1	7	8	15	
	Associate of Science		1194	965	843	731	677	
*Associate of Science	Teaching	Teaching (K-6)	124	38	12	2	1	
	Regents University Parallel	General Studies - AS	8	3	5	6	7	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	237	375	446	416	428	
		Accounting	12	22	24	20	26	
		Agricultural Business	11	17	16	19	25	
		Agriculture Plant and Soil Sciences	4	5	9	15	17	
		Biology	17	25	33	29	32	
		Business Administration	39	40	45	48	41	
		Chemistry	1	4	3	4	3	
		Criminal Justice	25	53	51	47	42	
		Exercise Science				4	11	
		History	1	3	10	6	8	
		Information Systems	7	15	13	7	12	
		Math	3	12	8	5	12	
		PreHealth Professions	33	67	60	49	40	
		PreNursing	4	4	2		2	
		PreOccupational Therapy	2	9	14	16	12	
		PrePhysical Therapy	39	40	72	68	60	
		Psychology	8	21	41	40	47	
		Social Work	26	31	34	32	33	
		Sociology	5	7	11	7	5	
		University Parallel	Total University Parallel	825	549	380	307	241
			Agriculture or Natural Resources	16	4	1		
			Allied Health	37	11	3		
			Biology or Forestry	17	4	1		
			Business	65	23	5	1	
			Business Administration	1				
			Chemistry	2	1			
			Computer Science	15	3	1		
			Criminal Justice	70	11	1		
			Elementary Education	4	1			
			English	9	3			
		General Studies	266	352	312	277	218	
		Health Physical Education	46	28	8	2		
		History	7					
		Mathematics	1					
		Medical Oriented	43	13	3	1		
		Music	12	14	8	2		
		Pre Nursing	43	5				
		PreVeterinary Medicine	20	4	3			
		Psychology	58	19	5			
		Secondary Education	35	34	23	24	23	
		Social Sciences	1					
		Sociology or Social Work	41	14	4			
		Undecided	16	5	2			
H/C Headcount								

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

Degree	Major	Program of Study	2011	2012	2013	2014	2015
			H/C	H/C	H/C	H/C	H/C
Certificate	Total Certificate		38	8	8	10	2
	Computer Info Technology	Total Computer Info Technology	5				
		Comp Systems Operations & Maint	3				
		Network Routing Certificate	2				
	Early Childhood Education	Early Childhood Education Cert	14	1			
	Emergency Services	Total Emergency Services	8	4	7	5	1
		Core EMT-Paramedic Tech Cert	8	4	7	5	1
	Health Information Technology	Total Health Information Tech	7				
		Medical Coding	7	2			
	Web Technology	Web Page Authoring Certificate	1	1	1		
Certificate <= 1 year	Total Certificate <= 1 year		11	24	19	18	18
	Computer Info Technology	Total Computer Info Technology	4	4			
		Comp Systems Operations & Maint	3	3	4	1	3
		Network & Cyber Security	1	1			
	Early Childhood Education	Total Early Childhood Education				2	
		Basic Early Childhood Ed Cert				1	4
		Child Development Certificate		2	2	1	
	Emergency Services	Total Emergency Medical Services					7
		Adv Emergency Med Tech				1	
		Emergency Medical Services					7
	Health Information Technology	Electronic Health Record Certificate	2	5	8	10	3
	Justice Services	Corrections and Law Enforcement	4	8	3	2	1
	Mechatronics-IE	Industrial Electricity				1	
Mechatronics-PLC	Programmable Logic Controller				1		
Certificate >1 yr < 2 yrs	Total Certificate >1yr <2yrs		23	43	40	23	27
	Early Childhood Education	Early Childhood Tech Certificate	8	15	13	9	11
	Emergency Services	EMT-Paramedic Tech Certificate	1	11	11	8	8
	Health Information Technology	Medical Coding Certificate	14	17	16	6	8
**Undeclared	Non-Degree	Non-Degree	808	867	896	846	930
Total by COLUMNS			3751	3590	3258	2847	2857

**Includes Non-Degree Seeking and Dual Enrollment Students
H/C Headcount

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2015

Degree	Major	Program of Study	All Students				Black Students					
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load		
A.S. in Teaching	Total A.S. in Teaching		59	707	47.13	11.98	7	80	5.33	11.43		
	AST in Teaching	Teaching (K-6)	44	528	35.20	12.00	7	80	5.33	11.43		
	Tennessee Transfer Pathway	Pre K-3	15	179	11.93	11.93						
Academic Certificate < 1 year	Total Academic Cert <1 yr		3	32	2.13	10.67	1	12	0.80	12.00		
	Pre-Allied Health	Pre-Allied Health	2	20	1.33	10.00						
	University Parallel	Agriculture Applications	1	12	0.80	12.00	1	12	0.80	12.00		
Associate of Applied Science	Total Associate of Applied Science		968	10115	674.33	10.45	228	2274	151.60	9.97		
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	13	144	9.60	11.08	3	27	1.80	9.00		
	Business			73	767	51.13	10.51					
			Accounting	10	108	7.20	10.80					
			Admin Office Management	5	45	3.00	9.00	2	18	1.20	9.00	
			Business Administration	25	258	17.20	10.32	12	136	9.07	11.33	
			Management	33	356	23.73	10.79	12	133	8.87	11.08	
	Business Related Technology			46	438	29.20	9.52					
			Accounting	4	36	2.40	9.00	2	12	0.80	6.00	
			Admin Office Management	17	168	11.20	9.88	9	84	5.60	9.33	
			Administrative Office Support	1	9	0.60	9.00					
			Business Administration	14	118	7.87	8.43	4	33	2.20	8.25	
	Computer Info Technology		Software Application	10	107	7.13	10.70	2	24	1.60	12.00	
				41	442	29.47	10.78	11	120	8.00	10.91	
		Criminal Justice			45	506	33.73	11.24				
				Corrections	11	119	7.93	10.82	2	21	1.40	10.50
				Criminal Justice	34	387	25.80	11.38	8	93	6.20	11.63
	Early Childhood Education	Early Childhood Education	72	775	51.67	10.76	24	218	14.53	9.08		
	Emergency Medical Services			40	491	32.73	12.28					
			Adv Emergency Med Technician	29	335	22.33	11.55	3	37	2.47	12.33	
			Paramedic	11	156	10.40	14.18	1	15	1.00	15.00	
	Emergency Services			44	489	32.60	11.11					
			Adv Emergency Med Technician	25	271	18.07	10.84	1	14	0.93	14.00	
			Core EMT-Paramedic Concentrati	6	69	4.60	11.50	1	6	0.40	6.00	
			EMT Concentration	10	101	6.73	10.10	2	23	1.53	11.50	
			EMT-Paramedic Concentration	3	48	3.20	16.00					
	General Technology	General Technology	2	22	1.47	11.00						
	Health Information Technology	Health Information Technology	57	596	39.73	10.46	18	174	11.60	9.67		
	Justice Services	Justice Services	3	39	2.60	13.00	1	12	0.80	12.00		
	Medical Informatics	Medical Informatics Technician	3	40	2.67	13.33						
	Nursing			523	5297	353.13	10.13	107	1041	69.40	9.73	
			Core Nursing	335	3174	211.60	9.47	73	653	43.53	8.95	
			Nursing	188	2123	141.53	11.29	34	388	25.87	11.41	
	Regents Professional Studies	Information Technology	1	12	0.80	12.00						
	Web Technology	Web Development	5	57	3.80	11.40	3	33	2.20	11.00		
	Associate of Arts	Total Associate of Arts		159	1868	124.53	11.75	31	339	22.60	10.94	
		Regents University Parallel	General Studies - AA	2	19	1.27	9.50					
		Tennessee Transfer Pathway			64	728	48.53	11.38	16	176	11.73	11.00
				Criminal Justice	15	189	12.60	12.60	3	35	2.33	11.67
				English	7	66	4.40	9.43	1	12	0.80	12.00
				Foreign Language	3	39	2.60	13.00				
				History	5	59	3.93	11.80				
				Psychology	20	228	15.20	11.40	6	66	4.40	11.00
				Social Work	12	123	8.20	10.25	4	39	2.60	9.75
				Sociology	2	24	1.60	12.00	2	24	1.60	12.00
University Parallel		General Studies	93	1121	74.73	12.05	15	163	10.87	10.87		
Tennessee Transfer Pathway	Music											
		15	188	12.53	12.53	6	76	5.07	12.67			
Associate of Science	Total Associate of Science		677	7909	527.27	11.68	149	1731	115.40	11.62		
	AST in Teaching	Teaching (K-6)	1	7	0.47	7.00						
	Regents University Parallel	General Studies - AS	7	89	5.93	12.71	1	13	0.87	13.00		
	Tennessee Transfer Pathway			428	5061	337.40	11.82	105	1257	83.80	11.97	
			Accounting	26	298	19.87	11.46	5	62	4.13	12.40	
			Agricultural Business	25	300	20.00	12.00	1	12	0.80	12.00	
			Agriculture Plant and Soil Sci	17	199	13.27	11.71					
			Biology	32	380	25.33	11.88	4	51	3.40	12.75	
			Business Administration	41	443	29.53	10.80	10	117	7.80	11.70	
			Chemistry	3	43	2.87	14.33	1	13	0.87	13.00	
			Criminal Justice	42	499	33.27	11.88	8	88	5.87	11.00	
			Exercise Science	11	148	9.87	13.45	6	81	5.40	13.50	
			History	8	101	6.73	12.63					
			Information Systems	12	154	10.27	12.83	4	49	3.27	12.25	
			Math	12	141	9.40	11.75	1	12	0.80	12.00	
			PreHealth Professions	40	492	32.80	12.30	8	111	7.40	13.88	
			PreNursing	2	29	1.93	14.50					
			PreOccupational Therapy	12	141	9.40	11.75	2	20	1.33	10.00	
			PrePhysical Therapy	60	721	48.07	12.02	26	322	21.47	12.38	
		Psychology	47	563	37.53	11.98	12	142	9.47	11.83		
	Social Work	33	359	23.93	10.88	14	142	9.47	10.14			
	Sociology	5	50	3.33	10.00	3	35	2.33	11.67			
University Parallel			241	2752	183.47	11.42	43	461	30.73	10.72		
		General Studies	218	2453	163.53	11.25	42	447	29.80	10.64		
		Secondary Education	23	299	19.93	13.00	1	14	0.93	14.00		
Certificate	Emergency Services	1	15	1.00	15.00							
Technical Certificate <= 1 yr	Total Certificate <= 1 year		18	154	10.27	8.56	5	33	2.20	6.60		
	Computer Info Technology	Comp Systms Operat & Mainten	3	36	2.40	12.00	1	6	0.40	6.00		
	Early Childhood Education	Basic Early Childhood Ed Cert	4	21	1.40	5.25	3	15	1.00	5.00		
	Emergency Medical Services	Emergency Medical Technician	6	49	3.27	8.17						
	Emergency Services	Emergency Medical Technician	1	12	0.80	12.00						
	Health Information Technology	Electronic Hlth Record Certifi	3	23	1.53	7.67	1	12	0.80	12.00		
	Justice Services	Corrections and Law Enforcemnt	1	13	0.87	13.00						
			27	276	18.40	10.22	9	79	5.27	8.78		
Technical Certificate >1yr<2	Early Childhood Education	Early Childhood Tech Certifica	11	90	6.00	8.18	5	48	3.20	9.60		
	Emergency Medical Services	Paramedic	7	99	6.60	14.14	1	9	0.60	9.00		
	Emergency Services	EMT-Paramedic Tech Certificate	1	14	0.93	14.00						
	Health Information Technology	Medical Coding Certificate	8	73	4.87	9.13	3	22	1.47	7.33		
			930	4027	268.47	4.33	98	371	24.73	3.79		
Undeclared	Non-Degree		2	9	0.60	4.50	1	3	0.20	3.00		
		[Null]										
		Non-Degree	928	4018	267.87	4.33	97	368	24.53	3.79		
Total			2857	25291	1686.07	8.85	534	4995	333.00	9.35		

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2015

Degree	Major	Program of Study	Female				Male				
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load	
A.S. in Teaching	Total A.S. in Teaching		53	643	42.87	12.13	6	64	4.27	10.67	
	AST in Teaching	Teaching (K-6)	38	464	30.93	12.21	6	64	4.27	10.67	
	Tennessee Transfer Pathway	Pre K-3	15	179	11.93	11.93					
Academic Certificate < 1year	Total Academic Cert <1 yr		3	32	2.13	10.67					
	Pre-Allied Health	Pre-Allied Health	2	20	1.33	10.00					
	University Parallel	Agriculture Applications	1	12	0.80	12.00					
Associate of Applied Science	Total Associate of Applied Science		711	7322	488.13	10.30	257	2793	186.20	10.87	
	Adv Integrated Industrial Tech Business	Adv Integrated Industrial Tech	0	0	0.00		13	144	9.60	11.08	
		Accounting	33	318	21.20	9.64	40	449	29.93	11.23	
		Admin Office Management	9	96	6.40	10.67	1	12	0.80	12.00	
		Business Administration	4	33	2.20	8.25	1	12	0.80	12.00	
		Management	9	91	6.07	10.11	16	167	11.13	10.44	
		Management	11	98	6.53	8.91	22	258	17.20	11.73	
	Business Related Technology	Accounting	38	376	25.07	9.89	8	62	4.13	7.75	
		Admin Office Management	4	36	2.40	9.00					
		Administrative Office Support	14	147	9.80	10.50	3	21	1.40	7.00	
		Business Administration	1	9	0.60	9.00					
		Management	11	93	6.20	8.45	3	25	1.67	8.33	
		Management	8	91	6.07	11.38	2	16	1.07	8.00	
	Computer Info Technology	Software Application	7	63	4.20	9.00	34	379	25.27	11.15	
		Software Application	19	208	13.87	10.95	26	298	19.87	11.46	
	Criminal Justice	Corrections	4	37	2.47	9.25	7	82	5.47	11.71	
		Criminal Justice	15	171	11.40	11.40	19	216	14.40	11.37	
	Early Childhood Education	Early Childhood Education	70	754	50.27	10.77	2	21	1.40	10.50	
	Emergency Medical Services	Paramedic	15	200	13.33	13.33	25	291	19.40	11.64	
		Adv Emergency Med Technic	11	143	9.53	13.00	18	192	12.80	10.67	
	Emergency Services	Paramedic	4	57	3.80	14.25	7	99	6.60	14.14	
		Adv Emergency Med Technic	13	155	10.33	11.92	31	334	22.27	10.77	
		Core EMT-Paramedic Concen	8	93	6.20	11.63	17	178	11.87	10.47	
		EMT Concentration	2	30	2.00	15.00	4	39	2.60	9.75	
		EMT-Paramedic Concentric	2	14	0.93	7.00	8	87	5.80	10.88	
	General Technology	General Technology	1	18	1.20	18.00	2	30	2.00	15.00	
		General Technology					2	22	1.47	11.00	
	Health Information Technology	Health Information Technolo	55	574	38.27	10.44	2	22	1.47	11.00	
	Justice Services	Justice Services	2	27	1.80	13.50	1	12	0.80	12.00	
	Medical Informatics	Medical Informatics Technici	2	28	1.87	14.00	1	12	0.80	12.00	
	Nursing	Core Nursing	455	4598	306.53	10.11	68	699	46.60	10.28	
		Nursing	291	2745	183.00	9.43	44	429	28.60	9.75	
		Nursing	164	1853	123.53	11.30	24	270	18.00	11.25	
	Regents Professional Studies	Information Technology					1	12	0.80	12.00	
	Web Technology	Web Development	2	21	1.40	10.50	3	36	2.40	12.00	
	Associate of Arts	Total Associate of Arts		88	978	65.20	11.11	71	890	59.33	12.54
		Regents University Parallel Tennessee Transfer Pathway	General Studies - AA	1	6	0.40	6.00	1	13	0.87	13.00
			Criminal Justice	41	453	30.20	11.05	23	275	18.33	11.96
			English	8	96	6.40	12.00	7	93	6.20	13.29
			Foreign Language	5	48	3.20	9.60	2	18	1.20	9.00
			History	3	39	2.60	13.00				
			Psychology	1	12	0.80	12.00	4	47	3.13	11.75
			Social Work	13	150	10.00	11.54	7	78	5.20	11.14
			Sociology	10	96	6.40	9.60	2	27	1.80	13.50
			Sociology	1	12	0.80	12.00	1	12	0.80	12.00
University Parallel			General Studies	46	519	34.60	11.28	47	602	40.13	12.81
Associate of Fine Arts		Tennessee Transfer Pathway	Music	5	53	3.53	10.60	10	135	9.00	13.50
Associate of Science	Total Associate of Science		393	4488	299.20	11.42	284	3421	228.07	12.05	
	Regents University Parallel Tennessee Transfer Pathway	Teaching (K-6)	7	7	0.47	7.00	0	0	0.00		
		General Studies - AS	4	45	3.00	11.25	3	44	2.93	14.67	
		Accounting	237	2778	185.20	11.72	191	2283	152.20	11.95	
		Agricultural Business	11	131	8.73	11.91	15	167	11.13	11.13	
		Agriculture Plant and Soil Sci	8	90	6.00	11.25	17	210	14.00	12.35	
		Biology	5	66	4.40	13.20	12	133	8.87	11.08	
		Business Administration	19	208	13.87	10.95	13	172	11.47	13.23	
		Chemistry	12	138	9.20	11.50	29	305	20.33	10.52	
		Criminal Justice					3	43	2.87	14.33	
		Exercise Science	25	310	20.67	12.40	17	189	12.60	11.12	
		History	3	44	2.93	14.67	8	104	6.93	13.00	
		Information Systems	1	13	0.87	13.00	7	88	5.87	12.57	
		Math	2	25	1.67	12.50	10	129	8.60	12.90	
		PreHealth Professions	1	15	1.00	15.00	11	126	8.40	11.45	
		PreNursing	31	370	24.67	11.94	9	122	8.13	13.56	
		PreOccupational Therapy	1	17	1.13	17.00	1	12	0.80	12.00	
		PrePhysical Therapy	10	119	7.93	11.90	2	22	1.47	11.00	
		Psychology	38	435	29.00	11.45	22	286	19.07	13.00	
		Social Work	35	411	27.40	11.74	12	152	10.13	12.67	
		Sociology	31	344	22.93	11.10	2	15	1.00	7.50	
		Sociology	4	42	2.80	10.50	1	8	0.53	8.00	
		University Parallel	General Studies	151	1658	110.53	10.98	90	1094	72.93	12.16
		Secondary Education	General Studies	139	1499	99.93	10.78	79	954	63.60	12.08
		Emergency Services	Corrections and Law Enforce	12	159	10.60	13.25	11	140	9.33	12.73
		Technical Certificate <= 1 yr	Emergency Services						1	15	1.00
	Total Certificate <= 1 year		10	78	5.20	7.80	8	76	5.07	9.50	
Computer Info Technology	Comp Sysms Operat & Main		1	6	0.40	6.00	2	30	2.00	15.00	
Early Childhood Education	Basic Early Childhood Ed Cert		4	21	1.40	5.25					
Emergency Medical Services	Emergency Medical Technicia		1	8	0.53	8.00	5	41	2.73	8.20	
Emergency Services	Emergency Medical Technicia		1	12	0.80	12.00					
Health Information Technology	Electronic Hlth Record Certifi		2	18	1.20	9.00	1	5	0.33	5.00	
Technical Certificate >1yr<2	Justice Services		1	13	0.87	13.00					
	Total Certificate >1yr <2yrs		22	204	13.60	9.27	5	72	4.80	14.40	
	Early Childhood Education	Early Childhood Tech Certific	10	78	5.20	7.80	1	12	0.80	12.00	
	Emergency Medical Services	Paramedic	3	39	2.60	13.00	4	60	4.00	15.00	
	Emergency Services	EMT-Paramedic Tech Certific	1	14	0.93	14.00					
Undeclared	Health Information Technology		8	73	4.87	9.13					
	Non-Degree		567	2380	158.67	4.20	363	1647	109.80	4.54	
	[Null]		1	3	0.20	3.00	1	6	0.40	6.00	
Non-Degree		566	2377	158.47	4.20	362	1641	109.40	4.53		
Total by COLUMNS			1852	206178	1078.53	8.74	1005	9113	607.53	9.07	

Unduplicated Headcount & Avg Age for all Students - Fall 2015

Degree	Major	Program of Study	Headcount	Avg. Age	
A.S. in Teaching	AST in Teaching	Teaching (K-6)	59	21.75	
Academic Certificate < 1year	University Parallel	Agriculture Applications	3	21.00	
Associate of Applied Science	Total AAS		968	27.05	
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	13	23.38	
	Business	Management			
	Business Related Technology	Accounting		14	30.79
		Admin Office Management		22	33.41
		Administrative Office Support		1	24.00
		Business Administration		39	23.46
		Management		43	22.30
	Computer Info Technology	[Null]			
		Networking & Cyber Security			
		Software Application		41	24.03
	Criminal Justice	Corrections		11	22.91
		Criminal Justice		34	23.26
		Law Enforcement			
	Early Childhood Education	Early Childhood Education		72	26.56
	Emergency Services	Adv Emergency Med Technician		54	23.91
		Core EMT-Paramedic Conc		17	28.53
		EMT Concentration		10	25.00
		EMT-Paramedic Concentration		3	29.67
	General Technology	General Technology		2	25.50
	Health Information Technology	Health Information Technology		57	33.14
	Justice Services	Justice Services		3	29.67
	Medical Informatics	Medical Informatics Technician		3	32.67
	Nursing	Core Nursing		335	25.82
		Nursing		188	30.49
	Regents Professional Studies	Information Technology		1	36.00
	Web Technology	Web Development		5	28.80
Associate of Arts	Total AA		159	20.74	
	Regents University Parallel	General Studies - AA	93	20.62	
	Tennessee Transfer Pathway	Criminal Justice		15	20.60
		English		7	18.71
		Foreign Language		3	17.67
		History		5	18.60
		Psychology		20	20.09
		Social Work		12	25.17
	Sociology		2	18.00	
	University Parallel	General Studies			
Assoc. of Fine Arts	Tennessee Transfer Pathway	Music	15	22.53	

Unduplicated Headcount & Avg Age for all Students - Fall 2015

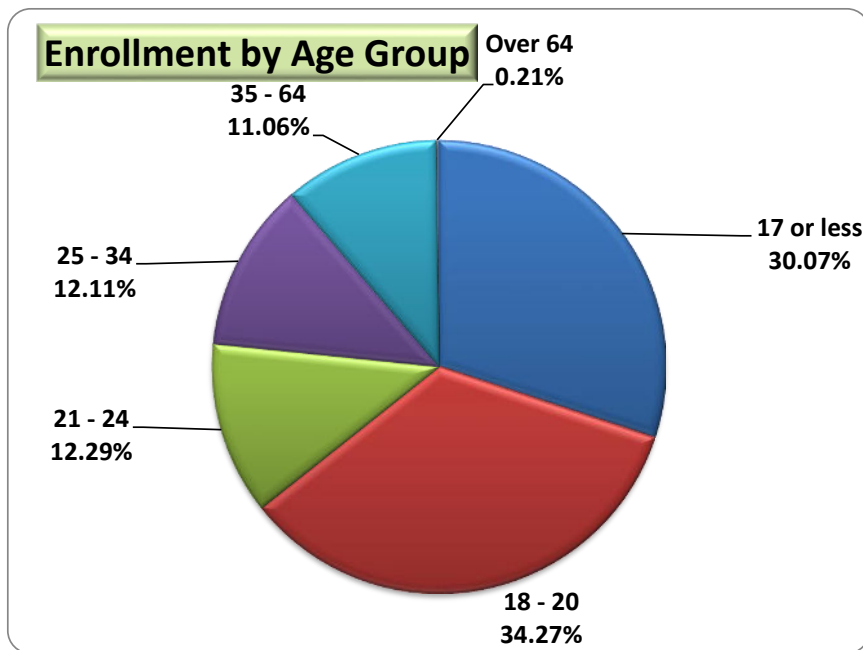
Degree	Major	Program of Study	Headcount	Avg. Age
Associate of Science	Total AS		677	22.22
	AST in Teaching	Teaching (K-6)	1	32.00
	Regents University Parallel	General Studies - AS		
	Tennessee Transfer Pathway			
		Accounting		
		Agricultural Business	25	19.68
		Agriculture Plant and Soil Sci	7	
		Biology	32	20.50
		Business Administration	41	22.95
		Chemistry	3	18.67
		Criminal Justice	42	21.60
		Exercise Science	11	20.91
		History	8	21.25
		Information Systems	12	20.25
		Math	12	20.33
		PreHealth Professions	40	20.78
		PreOccupational Therapy	12	21.25
		PrePhysical Therapy	60	21.62
		Psychology	47	23.55
		Social Work	33	29.79
		Sociology	5	21.40
		University Parallel		
		Business		
	General Studies	218	22.22	
	Health Physical Education			
	Medical Oriented			
	Music			
	Secondary Education	23	19.65	
Certificate	Emergency Services	Core EMT-Paramedic Tech Cert		
Technical Certificate <= 1 yr	Total Technical Certificate <= 1 yr		18	25.06
	Computer Info Technology	Comp Systms Operat & Maint	3	22.33
	Early Childhood Education	Basic Early Chldhood Ed Cert	4	27.75
		Child Development Certificate		
	Emergency Services	Adv Emergency Med Tech	6	26.33
	Health Information Technology	Electronic Hlth Record Cert	3	26.33
	Justice Services	Corrections and Law Enforcemnt	1	18.00
	Mechatronics - IE	Industrial Electricity		
Mechatronics - PLC	Programmable Logic Controller			
Technical Certificate >1yr<2	Total Technical Certificate >1yr<2		27	29.56
	Early Childhood Education	Early Childhood Tech Cert	11	28.82
	Emergency Services	EMT-Paramedic Tech Cert	8	23.72
	Health Information Technology	Medical Coding Cert	8	35.13
Undeclared	Non-Degree	Non-Degree	930	18.01
Total by COLUMNS			2857	22.57

Unduplicated Headcount & FTE by Age - Fall 2015

AGE	H/C	FTE	AGE	H/C	FTE
15	23	6.00	43	21	13.47
16	273	68.00	44	17	11.00
17	563	192.47	45	14	7.00
18	451	367.60	46	12	5.60
19	313	265.00	47	5	2.73
20	215	161.93	48	9	5.07
21	142	94.40	49	4	1.40
22	97	64.40	50	10	5.47
23	58	34.87	51	8	2.80
24	54	35.67	52	5	2.40
25	53	34.67	53	5	2.27
26	37	24.60	54	6	2.47
27	36	22.80	55	7	1.87
28	35	24.40	56	5	2.47
29	36	23.47	57	2	0.67
30	29	17.82	58	5	2.40
31	29	19.20	59	4	2.40
32	34	20.53	60	2	0.80
33	32	20.47	61	2	1.00
34	25	17.73	62	1	0.20
35	26	14.07	65	1	0.20
36	30	16.27	66	2	0.40
37	21	12.93	68	1	0.60
38	21	10.87	75	1	0.07
39	17	9.67	77	1	0.20
40	19	9.80			
41	25	13.40			
42	13	8.07	Total	2857	1686.07
AVERAGE AGE IS 22.57					

Unduplicated Headcount by Age Group Fall Semester

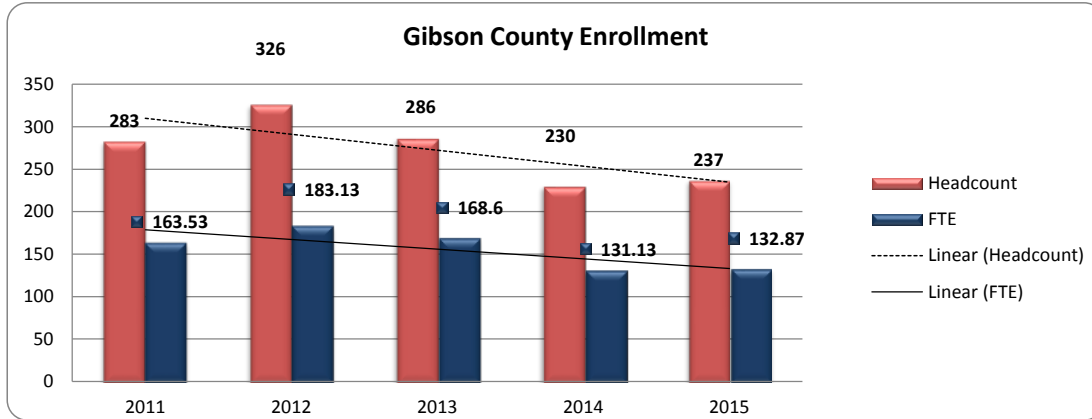
AGE GROUPS	2011	2012	2013	2014	2015		
					H/C	FTE	%
17 or less	556	611	838	782	859	266.47	30.07%
18 - 20	1206	1127	969	937	979	794.54	34.27%
21 - 24	568	567	468	371	351	229.33	12.29%
25 - 34	745	670	498	372	346	225.73	12.11%
35 - 64	674	612	478	382	316	168.53	11.06%
Over 64	2	3	7	3	6	1.47	0.21%
TOTAL	3751	3590	3258	2847	2857	1686.07	100.00%



**Enrollment - Unduplicated Headcount, FTE, Avg SCH, Race, & Avg Age
Gibson County Center
Fall Semester 2011-2015**

Gibson County Center	H/C	FTE	Avg. Student Credit Hours per Student	Race			Avg. Age
				Black	White	Other	
2011	283	163.53	8.67	72	199	9	26.27
2012	326	183.13	8.5	98	217	11	27.52
2013	286	168.6	8.8	74	197	15	25.36
2014	230	131.13	8.6	51	171	8	24.67
2015	237	132.87	8.4	46	175	16	23.63

H/C-Headcount



Gibson County Center - Unduplicated Headcount, SCH & FTE by Student Level			
STUDENT LEVEL	FALL 2015		
	H/C	Student Credit Hours	FTE
Freshmen	93	961	64.07
Sophomores	54	540	37.20
*Undergraduate Special	90	474	31.60
TOTAL	237	1975	132.87

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

**Unduplicated Gibson County Residents
Enrolled at the Gibson County Center
by City of Residence**

	Headcount			Headcount			Fall 2015	
	Spring 2013	Spring 2014	Spring 2015	Fall 2012	Fall 2013	Fall 2014	H/C	FTE
Alamo		1					1	1
Bradford	9	7	2	9	9	5	3	1.93
Dyer	43	25	19	38	29	24	18	13.13
Eaton								
Gibson						1	1	0.87
Humboldt	29	18	18	34	30	23	25	14.07
Idlewild								
Kenton	3	3		9	3	3	6	4.33
Medina	3	2		2	2			
Milan	25	18	11	26	21	14	11	7.8
Rutherford	13	11	9	8	8	8	8	6
Trenton	107	93	87	126	120	98	114	52.4
Yorkville				1		1		
Total Gibson Co. Residents	232	178	146	253	222	177	187	101.53
Total Non-Gibson County Residents	69	60	56	73	64	53	50	31.34
Gibson County Center	301	238	202	326	286	230	237	132.87
Gibson County Center-% of total	77.1%	74.8%	72.3%	77.6%	77.6%	77.0%	77.0%	

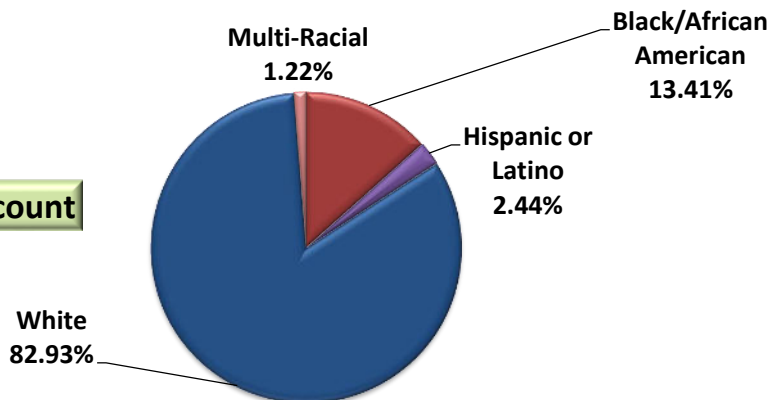
H/C-Headcount

**Gibson County
Unduplicated Headcount, Race & Gender
Fall Semester 2015**

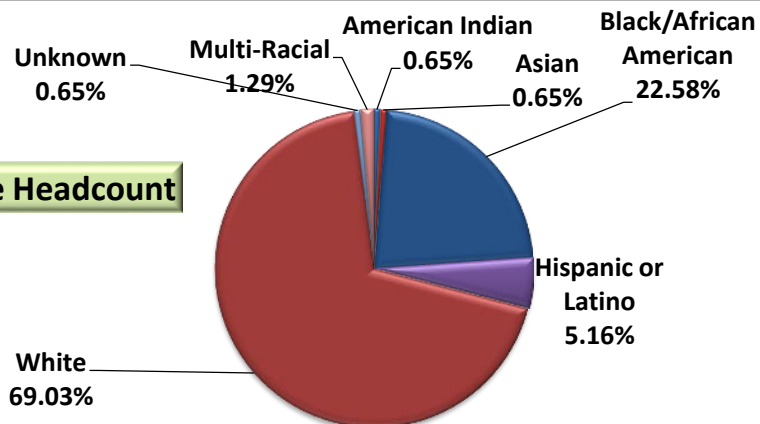
RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian			1	0.60
Asian			1	0.80
Black/African American	11	7.13	35	17.60
Hispanic or Latino	2	0.80	8	3.40
Native Hawaiian or Pacific Islander				
White	68	36.54	107	63.93
Unknown			1	1.07
Multi-Racial	1	0.40	2	0.60
Totals	82	44.87	155	88.00

H/C-Headcount

Male Headcount

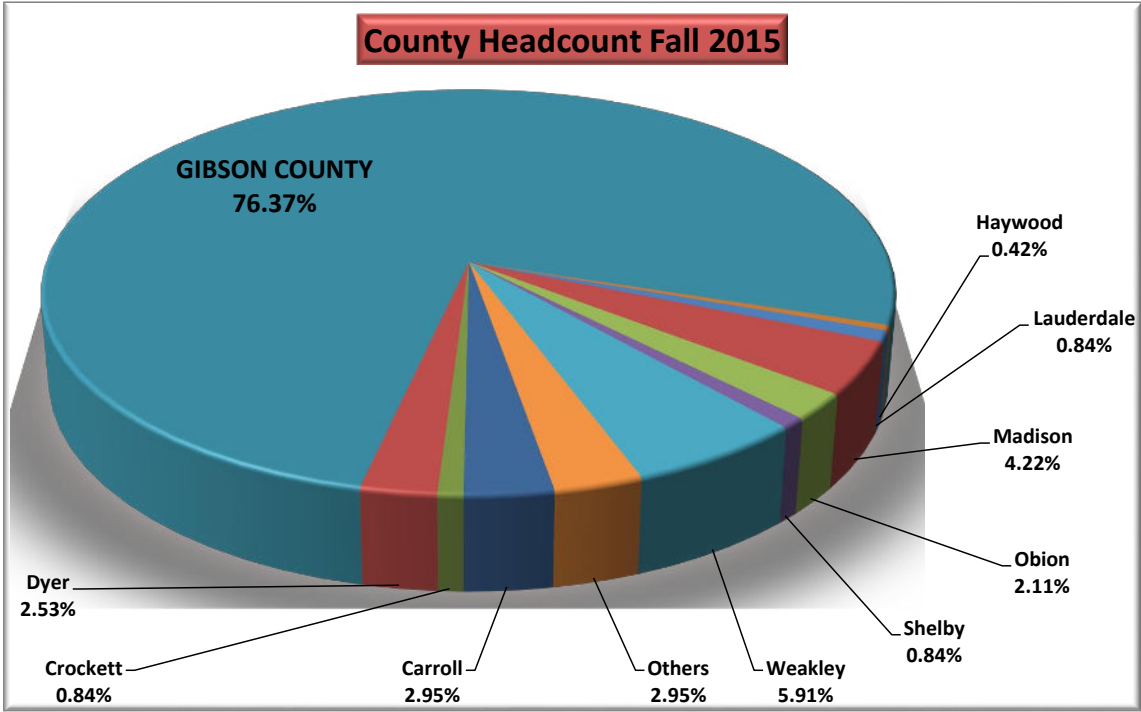


Female Headcount



Gibson County Center Unduplicated Headcount & FTE by County of Residence				
COUNTY	Fall 2014	H/C	FALL 2015	
	H/C		SCH	FTE
Carroll	6	7	62	4.13
Chester	3			
Crockett	2	2	21	1.40
Dyer	6	6	53	3.53
<i>GIBSON COUNTY</i>	<i>177</i>	<i>181</i>	<i>1468</i>	<i>97.87</i>
Haywood		1	6	0.40
Lauderdale	2	2	18	1.20
Madison	8	10	70	4.67
Obion	5	5	59	3.93
Shelby		2	36	2.40
Weakley	8	14	105	7.00
Others	13	7	95	6.34
TOTAL	230	237	1993	132.87

H/C-Headcount



**Gibson County Center
Headcount & FTE by Age
Fall Semester 2015**

Age	H/C	FTE	Age	H/C	FTE
15	4	1.40	38	1	0.40
16	35	11.20	39	1	0.80
17	40	16.80	40	3	1.67
18	24	15.80	41	2	0.87
19	28	23.40	42	1	0.87
20	15	12.47	43	3	1.73
21	7	3.27	45	1	0.80
22	7	3.53	46	2	0.40
23	4	2.73	48	3	1.40
24	5	3.87	49	1	0.20
25	5	2.80	50	3	1.20
26	8	5.20	53	1	0.60
27	3	2.80	54	2	0.40
28	2	1.40	56	1	0.40
29	4	2.33	59	1	0.80
30	3	1.07	60	1	0.40
32	2	1.60			
33	3	1.87			
34	2	1.27			
35					
36	4	1.87			
37	2	0.60			

AVERAGE AGE IS 23.63

H/C-Headcount

**Enrollment-Unduplicated Headcount, FTE, Avg Load, Race & Avg Age
Jimmy Naifeh Center
Fall Semesters 2011-2015**

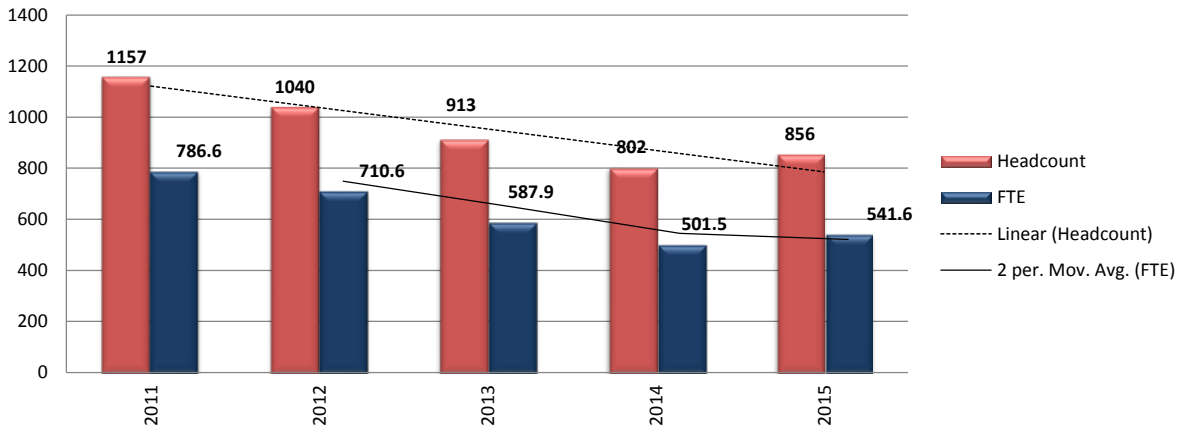
Tipton Co.	H/C	FTE	Avg. Load per Student	Race			Avg. Age
				Black	White	Other	
2011	1157	786.6	10.2	341	750	50	26.43
2012	1040	710.6	10.25	287	698	55	26.44
2013	913	587.93	9.66	211	647	55	24.94
2014	802	501.47	9.38	179	572	51	24.26
2015	856	541.60	9.49	180	631	45	23.32

H/C-Headcount

Jimmy Naifeh Center - 5 Year Growth - Unduplicated

YEAR	HEADCOUNT	% Growth in Headcount	FTE	% Growth in FTE
2011	1157	-1.0%	786.6	-5.7%
2012	1040	-10.1%	710.6	-9.7%
2013	913	-12.2%	587.9	-17.3%
2014	802	-12.2%	501.5	-14.7%
2015	856	6.7%	541.6	7.9%

Tipton County 5-Year Growth



**Tipton & Lauderdale County Residents
Enrolled at Jimmy Naifeh Center
by City of Residence
Unduplicated Headcount & FTE**

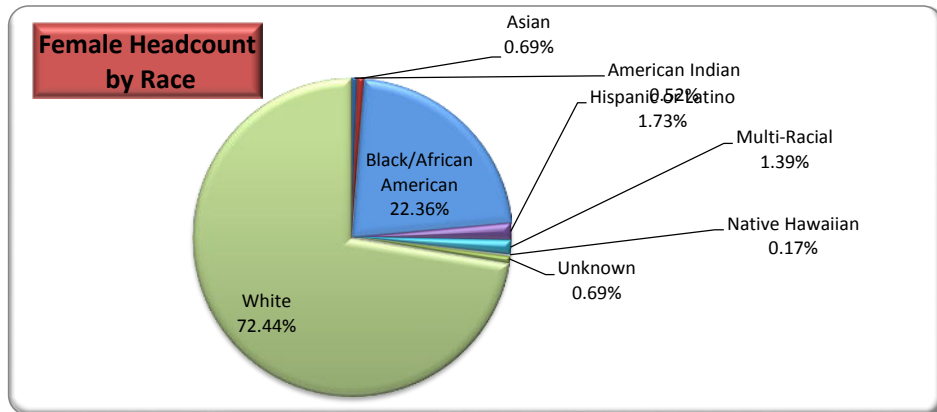
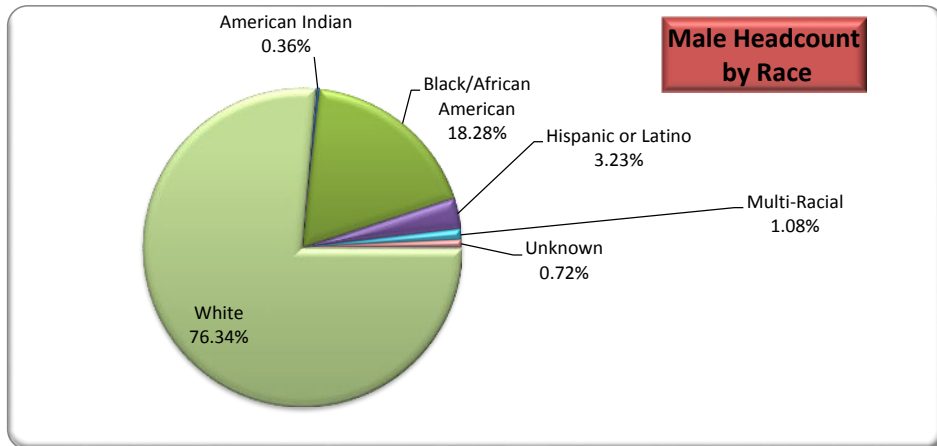
CITY	Fall 2014	Fall 2015	
	H/C	H/C	FTE
Arlington	7	5	3.33
Atoka	106	131	75.33
Brighton	128	133	82.80
Burlison	28	32	18.93
Covington	197	144	90.40
Drummonds	38	48	31.53
Gates	2	5	3.27
Halls	3	6	3.40
Henning	7	10	5.40
Mason	17	15	9.07
Millington	45	64	43.20
Munford	89	123	81.93
Ripley	56	57	38.07
Stanton	8	9	5.07
Total Tipton	603	626	389.99
Total Lauderdale Co. Residents	68	78	50.14
Total Other Residents	131	152	101.47
Total Headcount/FTE at the Jimmy Naifeh Center Facility	802	856	541.60
Tipton County Residents-% of total	75.2%	73.1%	

H/C-Headcount

**Jimmy Naifeh Center
Unduplicated Headcount Race & Gender
Fall Semester 2015**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian	1	0.93	3	2.13
Asian			4	2.20
Black/African American	51	32.33	129	81.47
Hispanic or Latino	9	6.87	10	8.00
Multi-Racial	3	2.13	8	5.40
Native Hawaiian			1	0.27
Alaskan Native				
Unknown	2	0.80	4	3.20
White	213	137.34	418	258.53
Total	279	180.40	577	361.20

H/C-Headcount

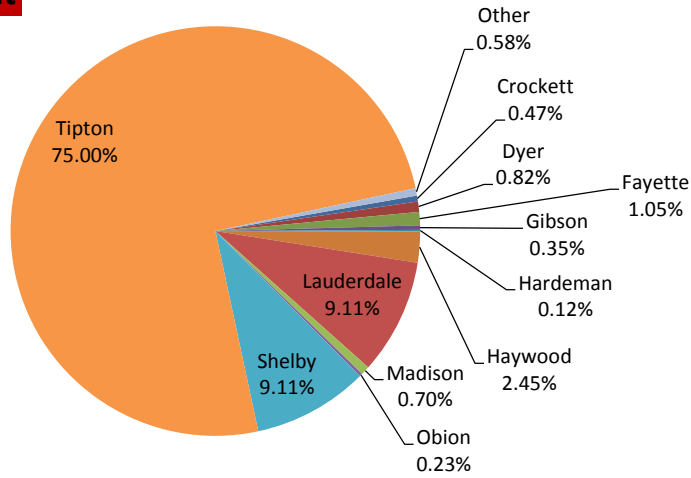


**Jimmy Naifeh Center
Unduplicated Headcount & FTE
By County of Residence**

COUNTY	Fall 2014	Fall 2015		
	H/C	H/C	SCH	FTE
Crockett	1	4	52	3.47
Dyer	13	7	57	3.80
Fayette	8	9	78	5.20
Gibson	3	3	34	2.27
Hardeman	3	1	12	0.80
Haywood	20	21	198	13.20
Lake				
Lauderdale	65	78	752	50.13
Madison	5	6	72	4.80
Obion	5	2	24	1.60
Shelby	63	78	791	52.73
Tipton	612	642	5996	399.73
Other	4	5	58	3.87
TOTAL	802	856	8124	541.60

H/C-Headcount

Tipton County Headcount



**Jimmy Naifeh Center Unduplicated Headcount & FTE by Age
Fall Semester 2014**

Age	H/C	FTE	Age	H/C	FTE
16	15	4.33	42	3	2.07
17	145	51.93	43	7	5.33
18	176	141.80	44	4	1.67
19	101	81.93	45	6	2.27
20	75	49.93	46	6	3.53
21	48	30.07	47		
22	30	20.27	48	3	1.87
23	24	13.00	49	1	0.60
24	17	11.13	50	1	0.80
25	16	11.40	51	2	0.67
26	14	9.73	52	3	1.40
27	13	8.20	53	2	1.07
28	14	10.07	54	1	0.20
29	13	9.00	55	2	0.67
30	11	7.13	56	2	1.27
31	7	4.60	57	1	0.40
32	8	4.87	58	2	1.20
33	11	6.20	59	1	0.60
34	9	6.00	61		
35	10	5.73	62		
36	14	7.80	63		
37	7	4.87	64		
38	8	4.47	65	1	0.20
39	4	2.13	66	1	0.20
40	7	3.13	67		
41	9	5.27	68	1	0.60

AVERAGE AGE IS 23.32

H/C-Headcount

**Jimmy Naifeh Center
Unduplicated Headcount & FTE
By Student Level**

STUDENT LEVEL	Fall 2015		
	H/C	Student Credit Hours	FTE
Freshmen	401	4538	302.53
Sophomores	279	2752	183.47
Undergraduate Special	176	834	55.60
TOTAL	856	8124	541.60

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

Learning Resource Centers/Libraries 2 Year Comparison 2013-2014/2014-2015

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co. and the Gibson County Center in Trenton

Resources	Available to Students/Public		Number of Usages	
	2013-2014	2014-2015	2013-2014	2014-2015
Book Volumes	13,883	14,657	849	2,826
Computers				
Dyersburg Campus	159	159		
Gibson County	30	21		
Jimmy Naifeh Center	66	127		
Community Users				
Electronic Searches				
EBSCO E Books			6,518	11,827
Encyclopedias			2,111	2,182
EBSCO Database (includes Wilson and MagillOnLiterature)			46,033	74,938
Facts on file-Merged with Facts.com			38,921	39,841
MagillOnLiterature				
Oxford English Dictionary			11	17
All Other Databases			559,196	180,600
Databases Available	43	43		
Information Skills Sessions			63	46
			1,066	906
Door Counter Statistics				
Dyersburg Campus			64,896	59,490
Gibson County Center			33,791	30,392
Jimmy Naifeh Center			27,131	65,021
Tennessee Electronic Library INFOTRAC			465,602	179,290

**Computer Facilities
2014-2015**

Campus	Computers Available for	
	2014	2015
Dyersburg	605	668
A&P Lab (Biology Lab)	0	
Advanced Manufacturing Lab	5	9
Baptist Collegiate Ministry	5	3
Bekaert Lab	25	25
Biology Lab	0	
Career Center - Campus Activities Building	0	
Chemistry Lab Annex-Glover G217	4	4
CIT Lab-Glover 151	39	43
Continuing Education/ EMT Practical lab	0	
Continuing Education Laptop Cart	15	15
Cyber Café	2	2
Glover 203 Lab	25	25
Glover 106	24	24
Glover Laptop Cart	26	26
Gym Study Room	4	4
Laptop Cart (Eller 241)		
LRC (library)	26	24
LRC Allied Health Lab	6	6
LRC Information Resource Lab	31	31
LRC Information Skills Lab	37	39
LRC Open Lab	40	40
LRC study rooms	6	6
LRC Vue Testing	7	7
Math Building	0	
Math Lab	90	89
Math Test Lab (172)		9
Music Lab	7	7
Nursing Lab - G209	6	2
Nursing Lab - G211A	4	48
One Stop Lab	10	10
Physics Lab	8	9
Reading Lab	22	22
Science lab - laptop cart	24	24
Testing - Student Center	14	14
Tutoring	17	24
Wellness Lab	1	
Writing Lab	36	38
Master Classrooms	39	39
Gibson County in Trenton	102	98
A&P Lab (Biology Lab)	0	0
Computer Lab	20	20
Laptop Cart	15	15
Lobby	8	6
LRC (library)	22	20
Math Lab	30	30
Master Classroom	7	7

**Computer Facilities Continued
2013-2014**

Jimmy Naifeh Center		351	634
	CIT Lab (Academic bld room 138)	24	28
	Laptop Carts	101	29
	LRC (library)	47	79
	LRC Instructional Lab		40
	LRC Nusing Lab		6
	LRC Online Testing	3	15
	LRC study rooms		8
	LRC Vue Testing		15
	Master advising student computers	3	
	CIT lab (Academic bldg room 137)	30	30
	Reading Lab	26	26
	Science Labs (2)	0	
	Sim Man computer for Nursing	1	
	Math Lab	59	58
	Testing Lab (Academic 138)		25
	Writing Lab	30	30
	LRC/SC 155		38
	LRC/SC 156 (laptops)		30
	Tutoring		7
	LRC/SC 173		38
	Emporium (LRC/SC 174)		78
	LRC/SC 192		38
	LRC/SC 191		16
	Master classroom	27	33
TOTAL COMPUTERS		1058	1400
TOTAL MASTER CLASSROOMS & LABS		73	79
	Dyersburg campus		39
	Gibson County Campus	7	7
	Jimmy Naifeh Center	27	33

Master Classrooms are equipped with:

- ▶ Overhead projector and VCR
- ▶ Computer with DVD player connected to the internet
- ▶ Amplifier with speakers
- ▶ 10' x 10' screen
- ▶ White boards
- ▶ Remote mouse

**JOB PLACEMENT & TRANSFER REPORT
2010-2015**

DEGREE PROGRAMS	2010 Grads			2011 Grads			2012 Grads			2013 Grads			2014 Grads		
	2011-2012			2012-2013			2013-2014			2014-2015			2015-2016		
	# Be Placed	To %	Placed	# Be Placed	To %	Placed	# Be Placed	To %	Placed	# Be Placed	To %	Placed	# Be Placed	To %	Placed
Business Related Technology	9	89%		21	95%		17	100%		9	89%		16	69%	
Communications & Information	4	100%		10	90%		13	69%		6	83%		2	100%	
Early Childhood Education	4	75%		0	0%		5	100%		9	78%		13	77%	
Emergency Services	1	100%					4	75%		4	100%		5	80%	
General Technology	2	100%		1	100%		3	100%		2	100%		3	67%	
Health Information Tech	8	88%		15	67%		16	81%		10	70%		7	71%	
Network & Cyber Security													4	75%	
Justice Services	0	0%		1	100%		1	100%		0	0%		4	75%	
Nursing	60	100%		62	100%		70	99%		122	86%		90	100%	
Software Applications													4	75%	
Certificate Programs															
Agriculture Applications	0	0%		1	100%					1	100%		2	50%	
Computer Operations & Maint.	0	0%		1	100%		1	0%		2	50%				
Corrections & Law Enforcemet	0	0%		2	50%		2	50%		0	0%		3	67%	
Early Childhood Education	2	100%		0	0%					2	100%		2	50%	
EMT-Paramedic	8	100%		7	100%		10	100%		12	92%		10	100%	
Medical Coding	8	75%		3	67%		2	100%		1	100%		3	67%	
Network & Cyber Security	0	0%		2	100%					2	100%		1	100%	
Web Page Authoring	0	100%		1	100%					1	100%		1	100%	
Total	106	95%		127	93%		183	92%		183	92%		170	89%	

Headcount and Full-time Equivalent (FTE) Enrollment, Fall 2014 and Fall 2015

	Fall 2014		Fall 2015		# Change		% Change	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
APSU	10,111	7,992	10,099	7,910	-12	-83	-0.1%	-1.0%
ETSU*	14,434	12,215	14,334	12,252	-100	37	-0.7%	0.3%
MTSU	22,729	18,664	22,511	18,295	-218	-369	-1.0%	-2.0%
TSU	9,027	7,314	9,169	7,620	142	307	1.6%	4.2%
TTU	11,338	9,900	10,901	9,450	-437	-450	-3.9%	-4.5%
UM	21,059	16,298	20,585	15,871	-474	-427	-2.3%	-2.6%
Uni Total	88,698	72,382	87,599	71,398	-1,099	-984	-1.2%	-1.4%
ChSCC	9,332	5,547	9,374	5,982	42	435	0.5%	7.8%
CISCC	3,522	2,305	3,509	2,370	-13	65	-0.4%	2.8%
CoSCC	5,117	3,117	5,297	3,501	180	384	3.5%	12.3%
DSCC	2,847	1,672	2,857	1,686	10	14	0.4%	0.8%
JSCC	4,924	2,781	4,746	2,837	-178	56	-3.6%	2.0%
MSCC	4,758	2,899	5,256	3,533	498	633	10.5%	21.8%
NaSCC	10,044	5,740	10,192	6,204	148	464	1.5%	8.1%
NeSCC	5,865	3,873	6,084	4,197	219	324	3.7%	8.4%
PSCC	10,099	6,469	10,325	6,630	226	160	2.2%	2.5%
RSCC	5,832	3,504	5,861	3,650	29	145	0.5%	4.1%
STCC	10,227	6,286	9,135	6,104	-1,092	-182	-10.7%	-2.9%
VSCC	7,664	4,711	8,068	5,373	404	663	5.3%	14.1%
WSCC	6,005	3,984	5,947	4,046	-58	62	-1.0%	1.6%
CC Total	86,236	52,889	86,651	56,114	415	3,225	0.5%	6.1%
Total	174,934	125,271	174,250	127,512	-684	2,241	-0.4%	1.8%

* Includes ETSU College of Pharmacy and ETSU College of Medicine

Six-Year Graduation Rates: 2009 to 2014
First-Time, Full-Time Freshmen Graduating within Six-Years*

Institution	Abbrev.	Fall 2003 to 2009	Fall 2004 to 2010	Fall 2005 to 2011	Fall 2006 to 2012	Fall 2007 to 2013	Fall 2008 to Fall 2014
Austin Peay State University	APSU	36.3%	37.6%	41.1%	42.7%	43.9%	46.9%
East Tennessee State University	ETSU	47.2%	45.1%	49.2%	48.5%	51.8%	52.8%
Middle Tennessee State University	MTSU	51.8%	52.1%	50.6%	51.6%	55.3%	52.1%
Tennessee State University	TSU	42.0%	36.8%	36.6%	38.4%	39.3%	39.6%
Tennessee Technological University	TTU	56.5%	54.2%	54.5%	55.6%	59.7%	58.5%
University of Memphis	UoM	40.5%	40.3%	43.0%	44.1%	50.3%	47.9%
University Total		46.7%	45.6%	45.6%	47.7%	51.6%	50.7%
Chattanooga State Technical Community College	ChSCC	22.7%	20.8%	21.4%	21.4%	24.7%	21.1%
Cleveland State Community College	CISCC	28.3%	28.9%	27.6%	31.8%	33.3%	27.3%
Columbia State Community College	CoSCC	35.3%	32.3%	32.2%	34.2%	35.3%	36.5%
Dyersburg State Community College	DSCC	22.2%	19.8%	23.9%	20.7%	22.9%	26.2%
Jackson State Community College	JSCC	24.7%	24.3%	23.9%	23.1%	26.8%	29.5%
Motlow State Community College	MSCC	31.1%	29.4%	29.7%	30.5%	32.7%	33.6%
Nashville State Technical Community College	NaSCC	23.2%	23.6%	21.1%	20.1%	24.4%	16.3%
Northeast State Technical Community College	NeSCC	28.4%	29.1%	30.4%	31.8%	31.9%	31.5%
Pellissippi State Technical Community College	PSCC	30.8%	26.5%	32.0%	35.1%	34.1%	35.7%
Roane State Community College	RSCC	33.7%	31.6%	32.2%	32.4%	35.7%	36.2%
Southwest Tennessee Community College	STCC	13.9%	12.6%	14.8%	12.6%	15.5%	14.1%
Volunteer State Community College	VSCC	28.2%	26.7%	25.4%	28.0%	26.5%	25.2%
Walters State Community College	WSCC	31.7%	31.0%	31.0%	32.2%	35.2%	37.3%
Community College Total		26.7%	25.2%	26.0%	26.7%	28.8%	28.1%
University of Tennessee - Chattanooga	UTC	51.7%	48.6%	50.5%	51.5%	52.9%	53.1%
University of Tennessee - Knoxville	UTK	65.1%	65.8%	68.8%	71.6%	76.8%	78.5%
University of Tennessee - Martin	UTM	54.1%	53.2%	57.3%	56.7%	56.4%	57.0%
University of Tennessee Total		60.2%	60.1%	62.9%	64.2%	67.2%	67.8%
University Total		51.7%	51.5%	53.1%	54.3%	57.8%	57.5%
Grand Total		41.3%	40.9%	42.3%	43.2%	46.6%	45.9%

* Includes students who transfer to another Tennessee public institution and graduate.

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2012	2013	2014	2015	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	
A.S. in Teaching	Teaching	Teaching (K-6)	17	12	7	5	
Associate of Applied Science	Total Associate of Applied Science		145	180	142	135	
	Adv Integrated Industrial Technology					1	
	Business Related Technology	Total Business Related Tech		23	15	16	21
		Accounting		7	3	2	7
		Administrative Office Mgmt				1	1
		Administrative Office Support		5	5	8	5
		Business Administration		8	5	3	6
		Management		3	2	2	2
	Computer Info Technology	Total Computer Info Tech		14	10	12	7
		Communication & Info Tech					
		Networking & Cyber Security		8	5	5	1
		Software Application		6	5	7	6
	Early Childhood Education	Early Childhood Education		7	11	14	8
	Emergency Services	Total Emergency Services		5	3	6	4
		Core EMT-Paramedic Conc					
		EMT Concentration			1		
		EMT-Paramedic Concentration		5	2	6	3
	General Technology	General Technology		1	4	3	5
	Health Information Technology	Health Information Technology		21	13	6	10
	Justice Services	Justice Services		5	3	6	
	Nursing	Total Nursing		69	119	79	78
		Core Nursing					
		Nursing		69	119	79	78
Regents Professional Studies	Information Technology			2		1	
Web Technology	Web Technology						
*Associate of Arts	Total Associate of Arts		4	2	3		
	Regents University Parallel	General Studies					
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway			1	3	
		Criminal Justice			1	1	
		English					
		Foreign Language					
		History					
		Psychology					
		Sociology				2	
		Social Work					
	University Parallel	Total University Parallel		4	1		
		Criminal Justice					
		English		2			
		General Studies		2	1		
Social Work							
Associate of Fine Arts	University Parallel	Music			3	1	

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2012	2013	2014	2015	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	
*Associate of Science	Total Associate of Science		113	145	145	133	
	Teaching	Teaching (K-6)					
	Regents University Parallel	General Studies - AS				73	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	4	28	53	57	
		Accounting		1	3	6	
		Agricultural Business		4	1	1	
		Agriculture Plant and Soil Sciences		1		3	
		Biology					
		Business Administration	1	4	6	1	
		Chemistry		1	1		
		Criminal Justice		8	6	9	
		History			3	3	
		Information Systems		1	2	1	
		Math					
		PreHealth Professions	1	2	3	5	
		PreNursing					
		PreOccupational Therapy				1	
		PrePhysical Therapy			2	3	
		Psychology	2	4	12	10	
		Sociology		1	3	12	
		Social Work			11	2	
		University Parallel	Total University Parallel	109	117	89	
			Agriculture Business				
			Agriculture or Natural Resources				
			Allied Health	1	1	1	
			Biology				
			Biology or Forestry		3	1	
			Business	16	11	3	1
			Business Administration				
			Chemistry				
			Computer Science				
			Criminal Justice	11	3		
			Elementary Education				
			English		1		
			General Studies	44	77	74	72
			Health Physical Education	2			
			History	1		1	
			Mathematics				
			Medical Oriented	2	1		
			Music		3		
			Pre Nursing	6	1	1	
			PreVeterinary Medicine	1		1	
		Psychology	12	4	3		
		Secondary Education	3	6	6	3	
		Social Sciences					
		Social Work					
		Sociology or Social Work	10	6	1		
		Undecided					

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2012	2013	2014	2015
Degree	Major	Program of Study	H/C	H/C	H/C	H/C
Academic Certificate <1 year	Total Academic Certificate < 1 yr		30	136	9	7
	Pre-Allied health	Pre-Allied Health	6	9	8	
	General Education Core Certificate	General Education Core-AAS	21	127		
	University Parallel	Agriculture Applications	3		1	
Academic Certificate >=1 yr<2	Total Academic Certificate >= 1 yr <2		29	83	34	117
	General Education Core Certificate	General Education Core-AA	1	2		3
	General Education Core Certificate	General Education Core-AS	28	81	34	114
Certificate	Total Certificate					
	Computer Info Technology	Total Computer Info Technology				
		Comp Systems Operations & Maint				
		Network Routing Certificate				
	Early Childhood Education	Early Childhood Education Cert				
	Emergency Services	Total Emergency Services				
		Core EMT-Paramedic Tech Cert				
		EMT-Paramedic				
	Health Information Technology	Total Health Information Tech				
		Electronic Health Record				
		Medical Coding				
		Medical Transcription				
	Justice Services	Corrections & Law Enforcement				
	University Parallel	Agriculture Applications				
Web Technology	Web Page Authoring Certificate					
Certificate <= 1 year	Total Certificate <= 1 yr		21	23	18	50
	Computer Info Technology	Total Computer Info Technology	13	11		
		Comp Systems Operations & Maint	6	5		2
		Network & Cyber Security	7	6		
	Health Information Technology	Electronic Health Record Cert				3
	Early Childhood Education	Child Development Certificate		9	15	14
	Emergency Services	Total Emergency Services				26
		Advanced Emergency Medical Tech				2
		Emergency Medical Technician				24
	University Parallel	Agriculture Applications		1		
Justice Services	Corrections and Law Enforcement	8	2	3	5	
Certificate >1 yr < 2 yrs	Total Certificate > 1 yr < 2 yrs		24	32	27	19
	Early Childhood Education	Early Childhood Tech Certificate	9	12	15	11
	Emergency Services	EMT-Paramedic Tech Certificate	11	17	8	6
	Health Information Technology	Medical Coding Certificate	3	3	3	2
	Web Technology	Web Page Authoring Certificate	1		1	
Total by COLUMNS			383	613	388	467
H/C Headcount						

Retention - Spring to Fall

For Selected Student Groups - All Locations

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2012S - 2012F	2013S - 2013F	2014S - 2014F	2015S - 2015F
All Students	50.40	51.39	48.85	51.09
1st Time R/D Freshmen	44.40	44.29	31.62	38.82
1st Time Freshmen- College Level	46.20	100.00	35.77	53.85
Continuing Freshmen	54.50	56.69	54.36	57.16
Sophomores	59.00	56.96	58.98	63.05
Non-Degree Seeking	32.50	36.71	35.72	37.18
Degree Seeking	55.30	55.89	55.07	59.05
Black Degree Seeking	47.30	47.12	45.69	55.78
1st Time Freshmen - White	47.10	47.27	41.94	46.88
1st Time Freshmen - Black	40.50	65.00	22.50	34.48
1st Time Freshmen - Male	40.90	36.14	35.29	40.54
1st Time Freshmen - Female	46.60	54.00	35.23	40.98
ORN1010	45.80	46.60	42.29	57.48
Need-Based Financial Aid Students	54.70	60.06	59.61	58.68
Online Students	56.80	58.72	56.31	53.36
RODP Students	46.25	49.89	51.60	50.61

Retention - Fall to Fall

For Selected Student Groups - All Locations

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2011F-2012F	2012F-2013F	2013F-2014F	2014F- 2015F
1st Time Freshman - White	48.90	47.53	48.22	47.78
1st Time Freshmen - Black	25.66	28.04	29.56	40.31
1st Time Freshmen - Male	36.24	36.23	37.65	44.55
1st Time Freshmen - Female	44.12	46.82	48.22	46.22
ORN1010	39.64	41.04	39.94	44.63
Need-Based Financial Aid Students	40.31	44.03	45.77	42.08
Online Students	41.95	41.76	42.30	36.53
RODP Students	33.33	36.60	37.32	33.46

**Retention from Spring to Fall Semester
Select Student Groups - Gibson County Center**

Gibson County Center	% Persisting	% Persisting
	2014 Spring-2014 Fall	2015 Spring-2015 Fall
All Students	57.33%	51.56%
R/D Freshmen	35.00%	33.33%
Continuing Freshmen	60.92%	62.26%
Sophomores	60.32%	63.95%
Non-Degree Seeking	55.56%	37.04%
Degree Seeking	57.99%	62.16%
Black Degree Seeking	57.78%	68.97%
1st Time Freshmen - White	15.38%	20.00%
1st Time Freshmen - Black	66.66%	50.00%
1st Time Freshmen - Male	100.00%	40.00%
1st Time Freshmen - Female	50.00%	28.57%
ORN 1010 Students	24.24%	57.14%
Need-Based Financial Aid Students	66.66%	63.04%

**Retention - Spring to Fall Semester
Select Student Groups - Jimmy Naifeh Center**

Jimmy Naifeh Center	% Persisting	% Persisting
	2014 Spring-2014 Fall	2015 Spring-2015 Fall
All Students	51.91%	55.29%
R/D Freshmen	22.50%	36.36%
Continuing Freshmen	55.45%	59.92%
Sophomores	61.32%	63.92%
Non-Degree Seeking	16.22%	21.77%
Degree Seeking	55.91%	62.55%
Black Degree Seeking	40.59%	56.80%
1st Time Freshmen - White	35.14%	41.67%
1st Time Freshmen - Black	16.67%	23.08%
1st Time Freshmen - Male	27.78%	35.71%
1st Time Freshmen - Female	29.73%	33.33%
ORN 1010 Students	40.58%	61.45%
Need-Based Financial Aid Students	61.07%	62.64%

Fall-to-Fall Retention Rates: 2009 to 2015
First-Time, Full-Time Freshmen Returning Next Fall

Institution	Abbrev.	Fall 2009 to 2010	Fall 2010 to 2011	Fall 2011- 2012	Fall 2012- 2013	Fall 2013- 2014	Fall 2014- 2015
Austin Peay State University	APSU	74.7%	76.4%	72.6%	72.4%	77.8%	74.8%
East Tennessee State University	ETSU	80.2%	79.1%	75.3%	75.4%	76.3%	79.1%
Middle Tennessee State University	MTSU	82.3%	79.3%	78.1%	76.3%	78.1%	79.8%
Tennessee State University	TSU	71.2%	73.7%	65.6%	67.0%	69.2%	67.5%
Tennessee Technological University	TTU	86.2%	83.7%	81.3%	83.5%	85.2%	82.7%
University of Memphis	UoM	83.5%	82.9%	81.1%	81.2%	83.3%	80.4%
University Total		80.7%	79.7%	76.9%	76.9%	79.0%	78.1%
Chattanooga State Community College	ChSCC	59.5%	58.4%	54.4%	54.5%	55.2%	52.5%
Cleveland State Community College	CISCC	61.4%	60.6%	54.9%	57.1%	59.0%	54.5%
Columbia State Community College	CoSCC	58.1%	67.3%	59.2%	63.7%	65.4%	65.0%
Dyersburg State Community College	DSCC	55.3%	52.0%	54.0%	52.0%	56.6%	58.0%
Jackson State Community College	JSCC	53.6%	51.6%	47.3%	49.0%	51.4%	55.9%
Motlow State Community College	MSCC	64.8%	59.3%	58.2%	59.1%	62.4%	66.2%
Nashville State Community College	NaSCC	58.6%	62.4%	57.4%	56.4%	56.3%	54.5%
Northeast State Community College	NeSCC	64.2%	59.2%	58.9%	57.6%	60.7%	57.6%
Pellissippi State Community College	PSCC	62.9%	65.5%	61.0%	61.9%	59.5%	61.3%
Roane State Community College	RSCC	64.2%	61.9%	62.0%	63.6%	62.7%	61.8%
Southwest Tennessee Community College	STCC	50.9%	53.9%	48.0%	52.1%	57.5%	52.5%
Volunteer State Community College	VSCC	57.9%	56.3%	57.2%	60.7%	58.0%	59.5%
Walters State Community College	WSCC	62.3%	60.3%	58.0%	58.8%	59.5%	58.3%
Community College Total		59.4%	59.1%	56.1%	57.8%	58.9%	58.2%
University of Tennessee - Chattanooga	UTC	86.5%	85.3%	82.3%	85.4%	85.3%	85.9%
University of Tennessee - Knoxville	UTK	93.8%	92.6%	92.4%	91.9%	92.9%	90.8%
University of Tennessee - Martin	UTM	82.0%	82.2%	79.5%	78.8%	80.1%	81.2%
University of Tennessee Total		89.4%	88.9%	87.4%	87.8%	88.5%	88.1%

Source: Tennessee Higher Education Commission

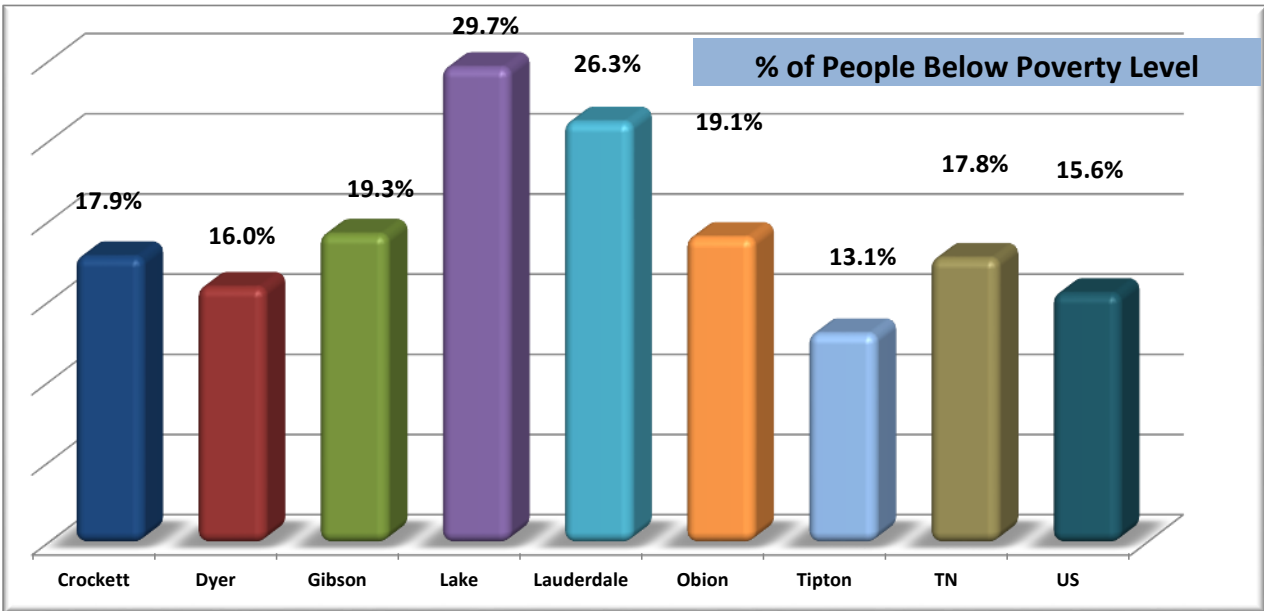
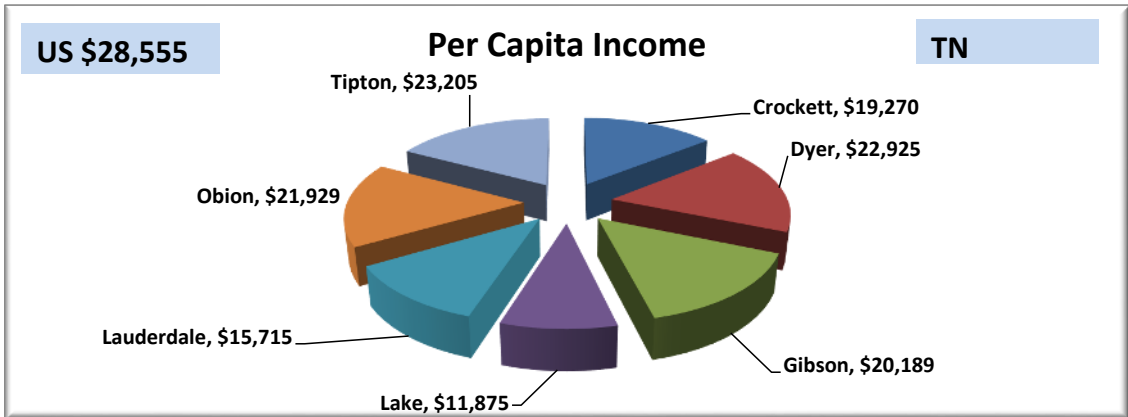
Notes: Retention rates are inter-institutional within the public system.

**FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2015
FULL & PART TIME FACULTY**

Survey Item	Arts & Sciences	Business & Technology	Nursing-Allied Health
1. The instructor clearly explained the course syllabus at the beginning of the semester	3.37	3.53	3.74
2. The instructor provided students with office hours, a telephone number, and /or an email address	3.00	3.49	3.73
3. The instructor was enthusiastic when presenting course material	3.14	3.41	3.71
4. The instructor seemed to be interested in teaching.	3.10	3.51	3.67
5. The instructor used a variety of teaching methods to help students learn.	3.17	3.30	3.61
6. The instructor seemed to be concerned with whether the students learned the material.	3.38	3.40	3.59
7. The instructor treated students fairly.	3.39	3.57	3.69
8. The instructor encouraged students to express opinions.	3.33	3.38	3.64
9. The instructor appeared receptive to new ideas.	3.46	3.47	3.67
10. The instructor presented the material in a clear and organized manner.	2.92	3.21	3.49
11. The instructor demonstrated a thorough knowledge of the course.	3.18	3.36	3.59
12. The instructor returned assignments within a two-week period.	3.46	3.56	3.64
13. In general, the instructor was an effective teacher.	3.26	3.44	3.55
14. Classes began and ended on time.	3.09	3.29	3.51
15. Class activities were related to the course objectives	3.20	3.36	3.51
16. I had an opportunity to ask questions.	3.41	3.54	3.66
17. I was generally attentive in class.	3.18	3.14	3.50
18. I was interested in learning the course material.	3.28	3.44	3.61
19. I felt this course challenged me to think critically.	3.46	3.48	3.69
20. I know more or have better skills in this area because of this course.	3.47	3.60	3.69
21. I would recommend this instructor to a friend.	3.57	3.63	3.72
OVERALL AVERAGE	3.28	3.43	3.63

Economic Characteristics*				
Location	Per Capita Income	Poverty Level	Population	Median Household Income
Crockett	\$19,270	17.9%	14,668	\$37,298
Dyer	\$22,925	16.0%	37,935	\$41,426
Gibson	\$20,189	19.3%	49,472	\$37,460
Lake	\$11,875	29.7%	7,631	\$29,214
Lauderdale	\$15,715	26.3%	27,382	\$31,185
Obion	\$21,929	19.1%	30,941	\$40,327
Tipton	\$23,205	13.1%	61,623	\$53,133
DSCC Service Area**	\$16,889	17.7%	28,707	\$33,755
TN	\$24,811	17.8%	6,547,779	\$44,621
US	\$28,555	15.6%	321,418,820	\$53,482

*Source: U.S. Census Bureau 2010-2014 5 Year Estimates (American Community Survey)
 **Average of 7 Counties

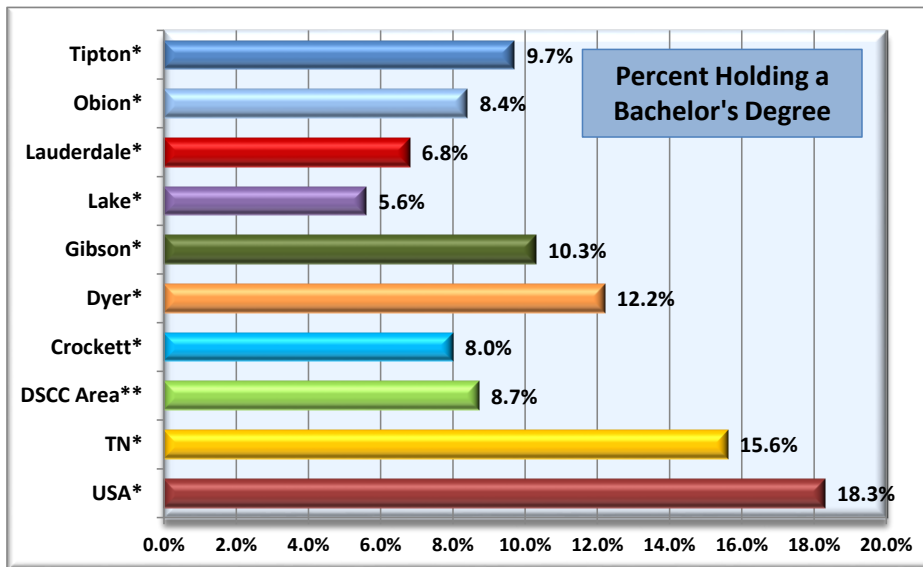


**EDUCATIONAL ATTAINMENT
FOR PERSONS 25 YEARS AND OVER
FOR UNITED STATES, TENNESSEE, AND
DSCC SERVICE AREA COUNTIES.**

Percent for Category	USA*	TN*	DSCC Area**	Crockett*	Dyer*	Gibson*	Lake*	Lauderdale*	Obion*	Tipton*
Less than 9th grade	5.8%	5.9%	7.6%	7.6%	7.4%	6.4%	9.7%	8.5%	8.1%	5.2%
9th to 12th grade, no diploma	7.8%	9.2%	12.7%	15.6%	8.2%	9.7%	18.7%	16.5%	10.8%	9.6%
Total % w/o Diploma	13.6%	15.1%	20.3%	23.2%	15.6%	16.1%	28.4%	25.0%	18.9%	14.8%
Total % with High School Diploma or Higher	86.3%	84.9%	79.7%	76.8%	84.4%	83.9%	71.5%	74.9%	81.1%	85.2%
High school graduate (includes equivalency)	28.0%	33.1%	41.4%	41.4%	40.2%	39.3%	44.0%	43.5%	43.1%	38.3%
Some college, no degree	21.2%	21.0%	19.5%	18.6%	17.7%	24.4%	16.7%	16.6%	18.2%	24.4%
Associates degree	7.9%	6.5%	5.2%	4.8%	6.6%	4.8%	2.6%	4.8%	5.4%	7.7%
Bachelors degree	18.3%	15.6%	8.7%	8.0%	12.2%	10.3%	5.6%	6.8%	8.4%	9.7%
Graduate or professional degree	11.0%	8.8%	4.5%	4.0%	7.7%	5.1%	2.5%	3.4%	3.6%	5.2%
Total With Bachelor's Degree or Higher	29.3%	24.4%	13.7%	12.0%	19.9%	15.4%	8.2%	10.1%	15.4%	14.8%

*Data was compiled using 2009-2013 American Community Survey 5-year Estimates

**Average of 7 county area



**FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE
FALL SEMESTERS 2011-2015**

Semester	Number of Faculty		% SCH Taught		FTE Faculty		Ave. Class Size	*SCH Taught		Course Sections Taught	
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT
2011	59	127	57%	43%	59	42	24	20,102	15,031	268	212
2012	60	117	59%	41%	60	40	21	19,017	14,268	279	185
2013	55	127	58%	42%	55	42	18	16,629	12,806	225	183
2014	53	125	53%	47%	53	46	19	12,534	11,137	239	185
2015	54	117	60%	40%	54	41	20	14,574	9,886	257	160

Excludes RODP, Lab, Independent Study, and classes with 5 or less students

*Data as of End of Term

**STUDENT CREDIT HOUR PRODUCTION
BY DEPARTMENT*
FALL SEMESTERS 2011-2015**

Department	2011		2012		2013		2014		2015	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Arts & Sciences	10,131	9,250	6,991	10,190	10,445	9,744	10,200	9,132	11,448	7,717
Business & Technology	2,616	1,630	2,435	1,184	2,318	1,857	2,044	1,490	2,521	1,740
Nursing	2,876	1,112	4,203	1,562	2,044	983	4,640		4,896	
Learning Support	4,479	3,039	5,388	1,332	1,822	222	1,179	1,215	1,173	861
Total	20,102	15,031	19,017	14,268	16,629	12,806	18,063	11,837	18,865	9,457

*Data as of End of Term

**FULL-TIME INSTRUCTIONAL FACULTY 2011-2015
BY RANK**

Rank	2011		2012		2013		2014		2015	
	#	%	#	%	#	%	#	%	#	%
Professor	10	16%	8	12%	8	15%	8	15%	7	13%
Associate Professor	19	30%	24	36%	22	41%	22	42%	21	40%
Assistant Professor	9	14%	9	14%	11	20%	8	15%	15	29%
Instructor	21	33%	20	30%	12	22%	14	26%	9	17%
Unfilled positions	4	6%	5	8%	1	2%	1	2%		
Total	63	100%	66	100%	54	100%	53	100%	52	100%
*Includes restricted										
**IPEDS as of 2013										

ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY*

Rank	2011		2012		2013		2014		2015	
	#	%	#	%	#	%	#	%	#	%
PhD., Ed. D.	12	22%	12	22%	9	17%	12	23%	11	21%
MS	35	64%	35	64%	38	72%	36	68%	37	71%
MS + 30	3	5%	3	5%	2	4%	2	4%	1	2%
MS + 45	2	4%	2	4%	0	0%	1	2%	1	2%
BS	2	4%	2	4%	1	2%	1	2%	2	4%
AS	1	2%	1	2%	3	6%	1	2%		
Total	55	100%	55	100%	53	100%	53	100%	52	100%
*Includes restricted										

Rank	2011	2012	2013	2014	2015
Professor	\$57,626	\$59,207	\$59,729	\$59,625	\$60,466
Associate Professor	\$50,732	\$52,865	\$53,392	\$52,272	\$52,916
Assistant Professor	\$48,179	\$51,283	\$50,913	\$51,102	\$53,154
Instructor	\$44,804	\$49,517	\$50,776	\$49,743	\$46,760
*Includes restricted					

SUMMARY OF STUDENT FINANCIAL AID AWARDED

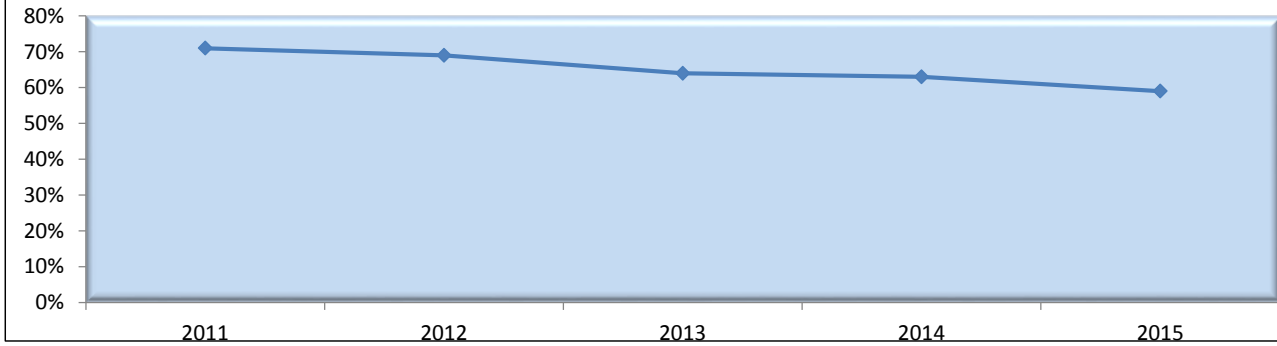
Student Financial Aid: Fall 2011 - Fall 2015

Type*	2011		2012		2013		2014		2015	
	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount
Federal	3,215	6,035,583	2,990	5,591,030	2,537	4,738,344	2,013	3,781,622	1,805	3,503,709
State	934	806,284	1,013	848,852	909	784,363	745	658,860	967	1,089,818
Institutional	744	543,152	652	404,941	538	390,836	679	477,081	601	378,438
Private	67	51,242	74	61,619	72	60,377	73	62,003	74	45,356
Total	4,960	7,436,261	4,729	6,906,442	4,056	5,973,920	3,510	4,979,566	3,447	5,017,321
Total Unduplicated Number and Percentage of Students Receiving Financial Aid for the Year	2644		2434		2080		1807		1690	
	71%		69%		64%		63%		59%	

It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation, and Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers
Private Programs include: Grants, Loans, and Scholarships

Percentage of Unduplicated Students Receiving Financial Aid 2011-2015



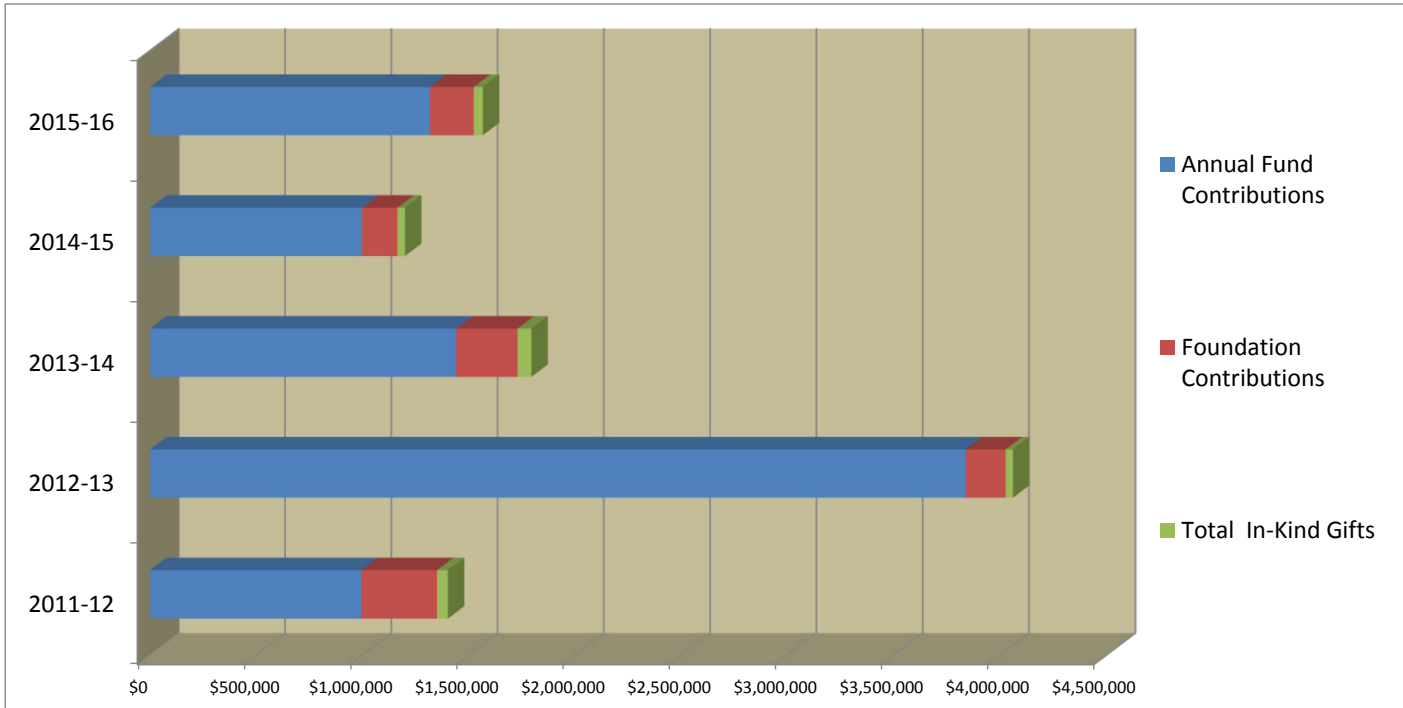
DYERSBURG STATE COMMUNITY COLLEGE
TABLE OF FUNDRAISING AND ENROLLMENT BY COUNTY (as of June 30, 2016)

GIVING								
COUNTY	2012-13	2013-2014	2014-2015	2015-2016	2012	2013	2014	2015
Crockett	\$ 239	\$ 620	\$ 733	\$ 479	74	62	47	64
Dyer	\$ 346,349	\$ 364,310	\$ 415,755	\$ 370,941	878	737	660	549
Gibson	\$ 45,162	\$ 50,129	\$ 45,664	\$ 40,585	363	319	241	255
Lake	\$ 10,025	\$ 12,525	\$ 4,845	\$ 4,266	66	87	76	63
Lauderdale	\$ 40,239	\$ 55,110	\$ 44,724	\$ 35,381	377	340	286	336
Obion	\$ 23,345	\$ 18,825	\$ 15,140	\$ 9,478	388	356	278	249
Tipton	\$ 179,999	\$ 287,432	\$ 82,903	\$ 131,076	957	959	887	960
Tipton County Building Capital	\$ 3,000,000							
Seven County Total	\$ 3,788,951	\$ 609,764	\$ 609,765	\$ 592,205	3,103	2,860	2,475	2476
Missouri	\$ 3,827	\$ 9,066	\$ 4,400	\$ 3,400	22	15	14	12
Other	\$ 345,028	\$ 676,850	\$ 388,858	\$ 721,260	465	383	358	369
Total Community	\$ 4,137,806	\$ 1,295,680	\$ 1,003,023	\$ 1,316,865	3,590	3,258	2,847	2857
Faculty/Staff	\$ 28,106	\$ 31,370	\$ 30,593	\$ 32,707				
Grand Total	\$ 4,165,912	\$ 1,327,050	\$ 1,033,616	\$ 1,349,572				

**DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS
2010 - 2016**

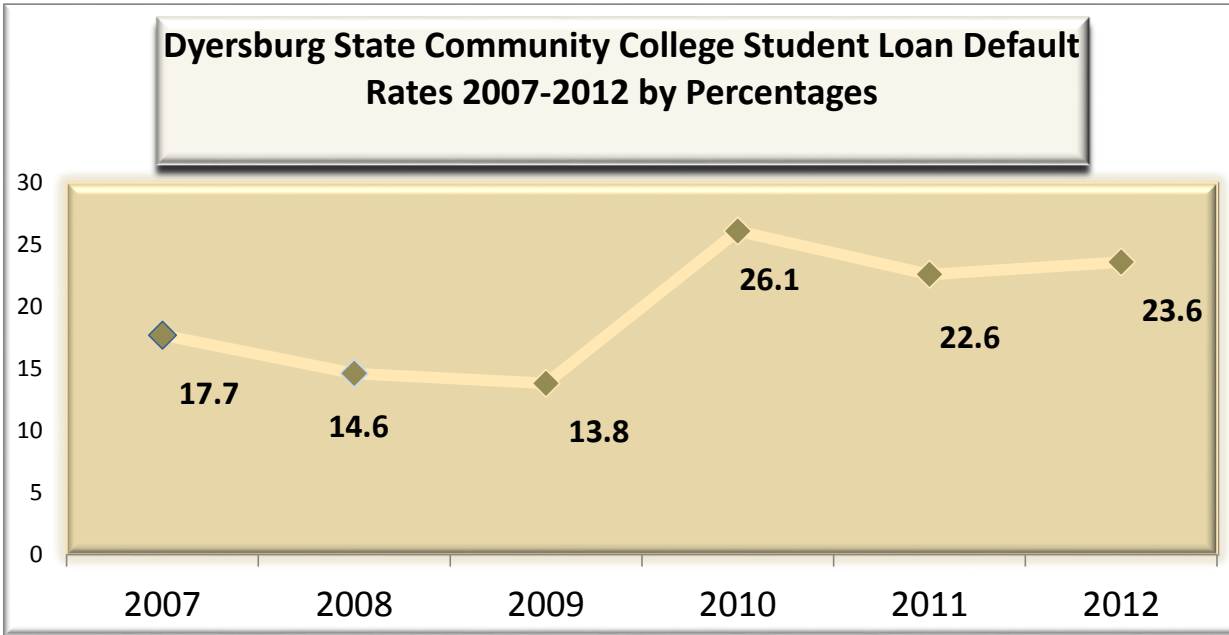
	2011-12	2012-13	2013-14	2014-15	2015-16
Annual Fund Contributions	\$995,599	\$3,838,296	\$1,441,212	\$998,568	\$1,316,865
Total In-Kind Gifts	\$51,244	\$34,509	\$65,024	\$35,048	\$42,909
Total Annual Fund	\$1,046,843	\$3,872,805	\$1,506,236	\$1,033,616	\$1,359,774
Foundation Contributions	\$354,732	\$187,775	\$288,491	\$166,133	\$206,762
Grand Total *	\$1,401,575	\$4,060,580	\$1,794,727	\$1,199,749	\$1,566,536

*Current year data as of 06/30/2016



Community College Student Loan Default Rates 2007-2012 by Percentages						
Community College	2007	2008	2009	2010	2011	2012
	%	%	%	%	%	%
Chattanooga State Community College	15.2	10.9	17.3	27.2	23.9	21.4
Cleveland State Community College	0	11.4	13.7	22.9	18	18.6
Columbia State Community College	13.5	13.4	12.6	17	17.8	15.3
Dyersburg State Community College	17.7	14.6	13.8	26.1	22.6	23.6
Jackson State Community College	-	-	-	-	-	-
Motlow State Community College	8.9	9.4	10.4	22.4	22.7	18.5
Nashville State Community College			13.6	21.8	20.4	19.5
Northeast State Community College	15.7	14.6	17.9	26.1	23.9	21.8
Pellissippi State Community College	13.9	12.3	13.5	22.7	19.6	18.4
Roane State Community College	11.6	14.8	11.2	23.5	17.2	14.7
Southwest Tennessee Community College	-	-	-	-	-	-
Volunteer State Community College	10.3	12	11.9	21.1	17.4	15.8
Walters State Community College	11.2	13.1	13.8	22.3	13.9	16.7
Tennessee	8.4	8.8	10.8	9.7	15.5	11.9
National	6.7	7.0	8.8	9.1	9.3	11.8

Source: 2015-16 THEC Fact Book



DYERSBURG STATE COMMUNITY COLLEGE
GRANT PROGRAMS 2008-2016 (as of June 30, 2015)

Program	Notes	Type	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Access & Diversity Bridge Math (SAILS Initiative)		State						\$21,842			\$21,842
Access & Diversity		State		\$107,100	\$94,600	\$93,880	\$87,300	\$87,300		\$62,600	\$532,780
Adult Basic Education		State/Federal	\$134,578	\$133,388	\$134,679	\$99,636	\$102,715	\$144,916	\$169,262	\$169,339	\$1,088,513
Adult Education Critical Needs		State/Federal						\$16,013	\$3,900	\$13,000	\$32,913
Adult Ready to Reconnect		State/Federal								\$50,000	\$50,000
AT&T Peer Tutoring		Private	\$80,007	\$68,261							\$148,268
Career Exploration		Federal	\$20,702								\$20,702
Center of Emphasis		State					\$97,200	\$99,900		\$98,000	\$295,100
Dislocated Worker Training Program Grant-WIA	\$41,189.15 D	State/Federal					\$59,852				\$59,852
Dollar General Literacy Foundation		Private						\$8,000			\$8,000
Dyersburg State Community College - WIOA Leap Subgrant		State								\$127,400	\$127,400
Dyer County Adult Education		State						\$10,561			\$10,561
EMT Accelerated Summer Program		State/Federal	\$34,528	\$21,367							\$55,895
Geier Grant		State		\$3,600							\$3,600
Goodyear Nursing Grant		State/Federal				\$254,735	\$254,735				\$509,470
Goodyear Paramedic Grant		State/Federal				\$225,661	\$282,146				\$507,807
Governor's Equipment Grant		State						\$552,503			\$552,503
Health & Human Services Health Information Technology Grant		Federal			\$536,836	\$421,852		\$30,729			\$989,417
Health Reserves Services Administration		Federal	\$53,425	\$23,554							\$76,979
Health Reserves Services Administration (ARRA Funds)		Federal		\$10,000							\$10,000
LPN to RN Fast Track		State	\$299,310	\$332,262	\$240,247						\$871,819
Making Opportunities Affordable West TN Consortia		Lumina			\$50,000	\$120,000	\$50,000				\$220,000
Paramedic WIA Grant		Federal		\$77,916							\$77,916
Perkins IV (Tech Prep prior 2007)		Federal	\$126,049	\$105,609	\$105,541	\$105,541	\$101,635		\$104,455	\$99,000	\$747,830
Perkins IV Reserve		Federal		\$20,000	\$24,412	\$23,940	\$15,407	\$45,324		\$44,100	\$173,183
Rural Entrepreneurial Training		Federal	\$10,000								\$10,000
Rural Utility Service-Distance Learning and Telemedicine		Federal					\$340,430				\$340,430
RX TN Consortium		Federal					\$233,105	\$171,404	\$175,194	\$69,486	\$649,189
Small Business Development Grant		Federal	\$175,830	\$195,830	\$94,389	\$100,000	\$100,000	\$105,776	\$103,543	\$103,538	\$978,906
So. Energy Training Consortium - Green Jobs - Ag Memphis Bioworks		Federal		\$153,400	\$140,733	\$140,733					\$434,866
Student Support Services		Federal	\$322,433	\$345,805						\$220,000	\$888,238
Student Support Services - STEM		Federal								\$220,000	\$220,000
TBR Revitalization Grant		State						\$36,000		\$9,000	\$45,000
Tennessee Arts Commission - Arts Build Communities-NWTD		Federal	\$1,800	\$1,353	\$1,180	\$1,634				\$2,000	\$7,967
Tennessee Association for the Education of Young Children Accreditation Grant		State				\$2,000					\$2,000
Tennessee Early Childhood Training Alliance I		State	\$358,247	\$413,642	\$425,641	\$295,007	\$228,674	\$239,817	\$166,150	\$175,606	\$2,302,784
Tennessee Early Childhood Training Alliance II		State					\$55,000		\$36,000	\$37,000	\$128,000
Tennessee Humanities Council		State	\$2,307	\$2,452							\$4,759
Tennessee Promise Summer Bridge		State							\$34,179	\$29,100	\$63,279
Tennessee Promise Focus Forward		State						\$75,000	\$75,000	\$75,000	\$150,000
The ASSISI Foundation	\$87K Return	Private		\$85,000			\$0			\$74,094	\$159,094
Title III		Federal		\$391,427	\$400,000	\$400,000	\$400,000	\$264,222		\$104,200	\$1,959,849
Unilever		Federal		\$4,000	\$5,000	\$2,000					\$11,000
Upward Bound		Federal	\$295,189	\$295,189	\$295,189	\$286,333	\$309,948	\$293,738	\$309,948	\$309,948	\$2,395,482
USDA Rural Business Enterprise Grant (RBEG)		Federal						\$22,803			\$22,803
Wal-Mart		Private		\$2,000		\$2,500	\$2,500				\$7,000
West Tennessee Stem		Private								\$61,819	\$61,819
Workforce Investment Development		State/Federal	\$3,893,467	\$13,186,038	\$13,490,000	\$13,560,000	\$11,400,000	\$11,962,899	\$11,580,100	\$10,455,030	\$89,527,534
TOTALS Without WIA			\$1,914,405	\$2,793,155	\$2,548,447	\$2,575,452	\$2,720,647	\$2,150,848	\$1,177,631	\$2,154,230	\$18,034,814
GRAND TOTALS			\$5,807,872	\$15,979,193	\$16,038,447	\$16,135,452	\$14,120,647	\$14,113,747	\$12,757,731	\$12,609,260	\$107,562,348

Dyersburg State Community College
Unaudited Statement of Net Assets
June 30, 2015

	Institution	Component Unit
ASSETS		
Current assets:		
Cash and cash equivalents (Notes 2, 3 and 19)	\$ 6,255,754.22	
Accounts, notes, and grants receivable (net) (Note 5)	1,586,343.52	
Due from primary government	44,691.28	-
Pledges receivable (net) (Notes 6)	150.00	-
Prepaid Expenses	154,971.29	-
Accrued interest receivable	<u>8,041,910.31</u>	<u>8,075.27</u>
Total Current Assets		8,075.27
Cash and cash equivalents (Notes 2, 3 and 18)	3,099,581.40	388,683.95
Investments (Notes 4 and 18)	71,271.52	6,768,947.36
Capital assets (net) (Note 7)	<u>31,476,587.43</u>	
Total noncurrent assets	<u>34,647,440.35</u>	<u>7,157,631.31</u>
Total assets	<u><u>\$ 42,689,350.66</u></u>	<u><u>\$ 7,165,706.58</u></u>
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflows related to pensions	\$ 943,436.67	
Total deferred outflows of resources	<u><u>\$ 943,436.67</u></u>	
LIABILITIES		
Current liabilities:		
Accounts payable (Note 8)	668,472.99	
Accrued liabilities	913,725.72	
Unearned Revenue	155,478.25	
Compensated absences (Note 9)	228,582.75	
Long-term liabilities, current portion (Note 18)		5,600.00
Deposits held in custody for others	<u>206,117.08</u>	
Total current liabilities	<u>2,172,376.79</u>	<u>5,600.00</u>
Noncurrent liabilities:		
Net OPEB obligation (Note 12)	1,230,553.89	-
Net pension liability (Note 11)	1,630,338.00	
Compensated absences (Note 9)	501,035.35	-
Long-term liabilities (Note 18)	<u>-</u>	<u>16,830.30</u>
Total noncurrent liabilities	<u>3,461,927.24</u>	<u>16,830.30</u>
Total liabilities	<u><u>\$ 5,634,304.03</u></u>	<u><u>\$ 22,430.30</u></u>
DEFERRED INFLOWS OF RESOURCES		
Deferred inflows related to pensions	\$ 2,349,066.00	
Total deferred inflows of resources	<u><u>\$ 2,349,066.00</u></u>	
NET ASSETS		
Net investment in capital assets	31,476,587.43	
Restricted for:		
Nonexpendable:		
Scholarships and fellowships	137,746.52	3,882,490.84
Other		167,239.86
Expendable:		
Scholarships and fellowships	358,541.94	2,848,657.10
Instructional department uses	957,430.27	
Other	350,739.52	98,961.07
Unrestricted	<u>2,368,371.62</u>	<u>145,927.41</u>
Total net assets	<u><u>\$ 35,649,417.30</u></u>	<u><u>\$ 7,143,276.28</u></u>

The notes to the financial statements are integral part of this statement.

Dyersburg State Community College
Unaudited Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended June 30, 2015

	Institution	Component Unit
REVENUES		
Operating revenues:		
Student tuition and fees (net of scholarship allowances of	\$ 4,421,109.68	\$ 4,336,728.11
Gifts and contributions	-	17,443.00
Endowment Income (per spending plan)	-	376,063.04
Governmental grants and contracts	6,981,944.46	-
Sales and services of educational activities	6,488.01	-
Sales and services of other activities	77,587.08	-
Bookstore (net of scholarship)	99,892.48	-
Other operating revenues	9,843.35	-
Total operating revenues	\$ 11,512,483.49	\$ 393,506.04
EXPENSES		
Operating Expenses		
Salaries and wages	\$ 11,580,283.57	\$ 22,067.77
Benefits	3,705,979.46	4,565.08
Utilities, supplies, and other services	8,225,871.34	13,547.91
Scholarships and fellowships	3,318,919.04	-
Depreciation expense	1,040,384.94	-
Payments to or on behalf of Dyersburg State Community College (Note 18)	-	165,813.49
Total operating expenses	27,871,438.35	205,994.25
Operating income (loss)	\$ (16,358,954.86)	\$ 187,511.79
NONOPERATING REVENUES (EXPENSES)		
State appropriations	7,481,625.00	-
Gifts, including	\$ 165,813.49	-
from component unit(s) to institution and	\$ -	725,768.41
Grants and contracts	6,397,334.79	-
Investment income (net of investment expense of for the institution and for the component unit(s))	\$ -	-
	\$ 36,202.63	23,092.51
	-	(112,815.73)
University/College Support (Note 18)	-	26,632.85
Other non-operating revenues/(expenses)	(120,774.78)	-
Net nonoperating revenues	14,507,045.93	(86,182.88)
Income before other revenues, expenses gains, or losses	(1,851,908.93)	101,328.91
Capital appropriations	367,996.76	-
Additions to permanent endowments	-	148,995.53
Total other revenues	367,996.76	148,995.53
Increase (decrease) in net position	\$ (1,483,912.17)	\$ 250,324.44
NET ASSETS		
Net Position -beginning of year, as originally reported	40,869,833.47	6,892,951.84
Cumulative effect of change in accounting principle (Note 17)	\$ (3,736,504.00)	-
Net position - beginning of year restated	37,133,329.47	6,892,951.84
Prior Period Adjustment (Note 16)	-	-
Net Position- end of year	\$ 35,649,417.30	\$ 7,143,276.28

The notes to the financial statements are integral part of this statement.

DSCC Payments for 7-County Area

Crockett	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2012-2013	2013-14	2014-15	
Alamo	39,996.24	36,489.20	33,763.16	110,248.60
Bells	25,722.82	12,669.36	56,246.67	94,638.85
Crockett Mills	12,101.31	810.00		12,911.31
Friendship	82,350.09	98,748.84	55,677.28	236,776.21
Gadsden	177.85	1,351.00	3,030.31	4,559.16
Maury City	85.00	2,470.36	2,981.36	5,536.72
Total	\$ 160,433.31	\$ 152,538.76	\$ 151,698.78	\$ 464,670.85

Dyer	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2012-2013	2013-14	2014-15	
Bogota	2,535.00	1,099.00	3,504.41	7,138.41
Dyersburg	2,393,197.91	1,913,121.10	1,766,423.00	6,072,742.01
Finley	31,841.56	37,504.94	9,463.02	78,809.52
Lenox	421.00	2,145.00	3,294.27	5,860.27
Newbern	410,285.08	385,425.78	361,406.00	1,157,116.86
Tigrett	10,673.01	5,548.75		16,221.76
Trimble	34,413.12	36,410.67	47,204.89	118,028.68
Total	\$ 2,883,366.68	\$ 2,381,255.24	\$ 2,191,295.59	\$ 7,455,917.51

Gibson County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2012-2013	2013-14	2014-15	
Bradford	73,561.82	38,223.05	32,388.79	144,173.66
Dyer	175,528.25	99,425.06	61,072.20	336,025.51
Eaton	-			-
Gibson	2,692.63	1,359.75	1,069.87	5,122.25
Humble	-			-
Humboldt	150,991.52	123,900.81	130,051.23	404,943.56
Kenton	45,580.47	41,074.54	38,854.08	125,509.09
Medina	6,160.52	16,672.00	3,164.53	25,997.05
Milan	103,679.87	107,336.38	142,409.10	353,425.35
Rutherford	54,549.14	45,138.07	36,976.69	136,663.90
Trenton	278,761.43	245,300.32	196,036.10	720,097.85
Yorkville	1,430.97	157.00	2,504.75	4,092.72
Total	\$ 892,936.62	\$ 718,586.98	\$ 644,527.34	\$ 2,256,050.94

Lake County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2011-2012	2012-2013	2013-14	
Ridgely	106,132.75	113,593.68	39,802.44	259,528.87
Tiptonville	115,275.39	86,183.08	69,136.69	270,595.16
Total	\$ 221,408.14	\$ 199,776.76	\$ 108,939.13	\$ 530,124.03

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Payments for 7-County Area Continued

Lauderdale County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2012-2013	2013-14	2014-15	
Gates	54,140.85	38,364.03	37,982.99	130,487.87
Halls	193,853.04	125,979.73	142,309.60	462,142.37
Henning	120,718.72	59,952.93	19,082.13	199,753.78
Ripley	581,909.64	406,119.92	380,625.10	1,368,654.66
Total	\$ 950,622.25	\$ 630,416.61	\$ 579,999.82	\$ 2,161,038.68

Obion County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2012-2013	2013-14	2014-15	
Hornbeak	45,293.46	42,715.85	26,244.77	114,254.08
Kenton	45,166.06	14,608.42	21,090.62	80,865.10
Obion	67,646.03	65,106.58	57,225.86	189,978.47
Rives	25,675.35	44,318.14	5,930.50	75,923.99
Samburg	1,009.50			1,009.50
South Fulton	55,728.29	26,741.19	20,332.20	102,801.68
Troy	79,894.74	101,636.63	81,151.08	262,682.45
Union City	482,222.86	353,506.10	339,392.10	1,175,121.06
Woodland Mills	6,230.25	10,454.68	12,715.82	29,400.75
Total	\$ 808,866.54	\$ 659,087.59	\$ 564,082.95	\$ 2,032,037.08

Tipton County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2012-2013	2013-14	2014-15	
Atoka	151,978.92	132,570.29	136,939.87	421,489.08
Brighton	243,461.96	182,457.89	118,712.20	544,632.05
Burlison	33,689.71	34,735.92	40,450.19	108,875.82
Covington	1,029,701.04	546,540.01	503,922.30	2,080,163.35
Drummonds	84,634.07	81,575.86	67,466.31	233,676.24
Mason	87,250.61	48,560.79	50,878.41	186,689.81
Munford	260,554.07	226,345.98	186,381.30	673,281.35
Tipton			2,047.44	2,047.44
Total	\$ 1,891,270.38	\$ 1,252,786.74	\$ 1,106,798.02	\$ 4,250,855.14

Total Paid 7-County Area	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
	2012-2013	2013-14	2014-15	
	\$ 7,808,903.92	\$ 5,994,448.68	\$ 5,347,341.63	\$ 19,150,694.23
Other TN Counties	18,483.85	12,558.50	16,934.25	47,976.60
Arkansas	22,647.90	6,063.30	16,660.24	45,371.44
Missouri	44,736.38	89,756.36	47,400.48	181,893.22
Total Paid to Vendors, Students and Employees	\$ 7,894,772.05	\$ 6,102,826.84	\$ 5,428,336.60	\$ 19,425,935.49

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Salaries for 7-County Area

County	Calendar Year	Calendar	Number of 2015 Employees	Calendar
	2013	2014		2015
Dyer	\$6,135,401.31	\$5,870,892.66	257	\$5,876,450.99
Crockett	\$323,859.12	\$411,363.24	18	\$400,923.80
Gibson	\$901,179.60	\$954,086.76	71	\$1,081,606.26
Lake	\$162,930.27	\$148,251.70	9	\$149,974.04
Lauderdale	\$810,302.63	\$751,520.15	59	\$827,137.49
Obion	\$603,494.19	\$592,249.10	33	\$496,390.41
Tipton	\$890,898.12	\$894,846.35	98	\$927,462.50
Total	\$9,828,065.24	\$9,623,209.96	545	\$9,761,960.49

Workforce Investment Act

The federal Workforce Innovation and Opportunity Act of 1998 (WIOA) offers a comprehensive range of workforce development activities through the Tennessee Career Centers and the American Job Center network. The goal of WIA is to increase employment, retention, and earnings of participants, and in doing so, improve the quality of the workforce to sustain economic growth, enhance productivity and competitiveness and reduce welfare dependency. Oversight for the system is the responsibility of a Local Workforce Investment Board whose membership is a majority of private sector representatives. Dyersburg State Community College acts as Administrative Entity and Fiscal Agent for Local Workforce Development Area 12, which serves the counties of Benton, Carroll, Crockett, Dyer, Gibson, Henry, Lake, Lauderdale, Obion, Tipton and Weakley. The numerous available workforce development activities provided throughout northwest Tennessee are designed to benefit job seekers, dislocated workers, new entrants to the workforce, employers, and youth.

Programs and services available through WIOA include:

Youth Year-Round Program

- Tutoring and Study Skills
- Alternative School Services
- Summer Employment Opportunities
- Paid and Unpaid Work Experience
- Occupational Skill Training
- Leadership Development
- Supportive Services
- Adult Mentoring
- Follow-up Services
- Guidance and Counseling

Adult and Dislocated Worker Services

- Assessment
- Career Counseling
- Information and Referral
- Individual Training Accounts for Occupational Skill Training
- On-the-Job Training
- Job Placement Assistance
- Job Development
- Post-Employment Follow-up

Employer Services

- On-the-Job Training
- Incumbent Worker Training Grants
- National Career Readiness Certificate Testing
- Job Profiling

ETS® Proficiency Profile

Summary of Scaled Scores To show the ability of the group taking the test

Dyersburg State Community College **Cohort Name:** Dyersburg State Exit Exam
Abbreviated 2015-2016
Test Description: Abbreviated Form B
Number of students tested: 313
Number of students included in these statistics: 307
Number of students excluded (see roster): 6
Close Date: 06/30/2016
Student Level: All

	Possible Range	Mean Score	95% Confidence Limits* for Mean	Standard Deviation	25th Percentile	50th Percentile	75th Percentile
Total Score	400 to 500	437.36	436 to 439	16.49	426	435	448
Skills Subscores:							
Critical Thinking	100 to 130	110.39	109 to 111	5.83	107	110	114
Reading	100 to 130	116.46	115 to 117	6.54	111	116	122
Writing	100 to 130	113.27	112 to 114	4.98	110	113	116
Mathematics	100 to 130	110.59	110 to 112	4.84	108	110	113
Context-Based Subscores:							
Humanities	100 to 130	113.12	112 to 114	5.63	108	112	117
Social Sciences	100 to 130	112.03	111 to 113	5.80	108	111	116
Natural Sciences	100 to 130	114.51	114 to 116	5.42	111	116	120

*The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from some larger population of students eligible to be tested, the confidence limits include both sampling of students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would result if all the students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95% probability of producing limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the means scores in this report is 307. Reports based on a sample of fewer than 50 test takers are representative of the performance of that sample only. Reports fewer than 50 test takers should not be considered representative of the larger group of like students, and inferences or generalizations about the larger population or subgroup should not be made based on such small samples.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

About DSCC

Dyersburg State Community College is an open access, learning-centered institution that serves seven counties in West Tennessee. Founded in 1969, DSCC's vision is to elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee. The home campus of DSCC is in Dyersburg, and centers are located in Covington and Trenton. DSCC offers Tennessee Transfer Pathways programs, career technical certificates and degrees; learning support courses, continuing education and public service programs. The college is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate degree. Learning is enhanced by a variety of College organizations, state of the art technology and intercollegiate athletic programs.



DYERSBURG STATE
COMMUNITY COLLEGE

Dyersburg • Covington • Trenton
1510 Lake Road, Dyersburg, TN 38024
731-286-3200 / www.dsc.edu / enroll@dsc.edu

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