

Office of Institutional Advancement



FACT BOOK

FALL 2016

DSCC
DYERSBURG STATE
COMMUNITY COLLEGE

The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college.

The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

Abbreviated Mission Statement

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

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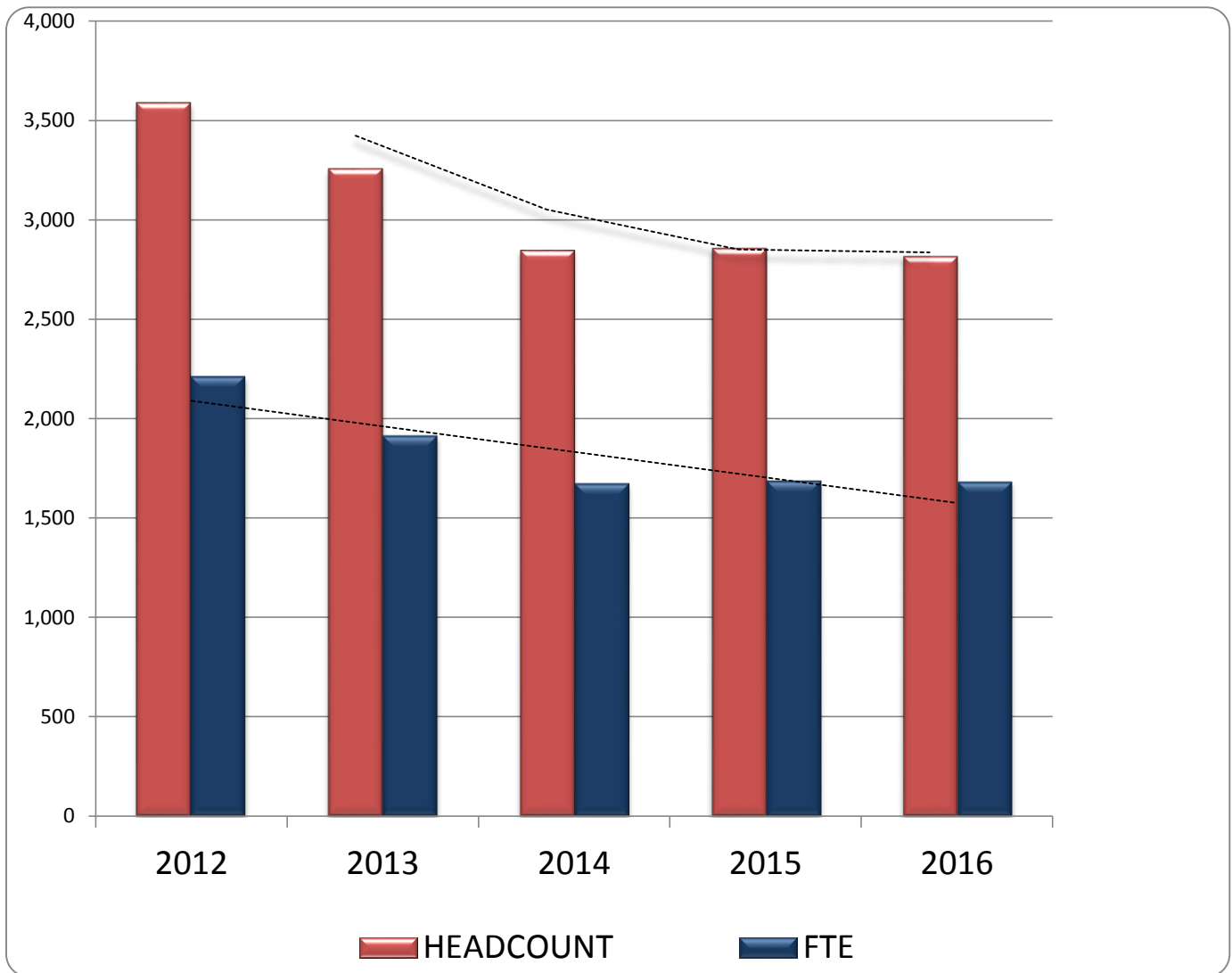
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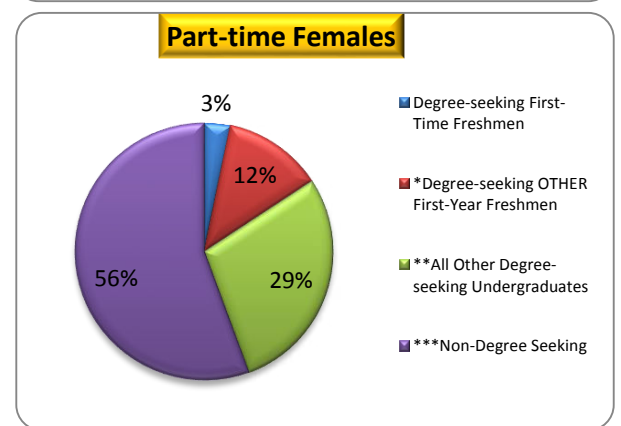
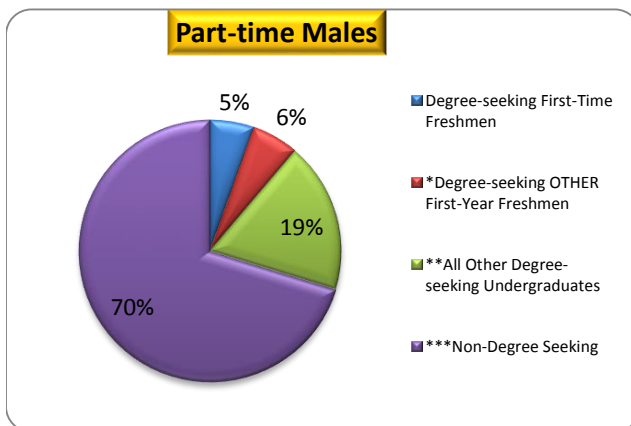
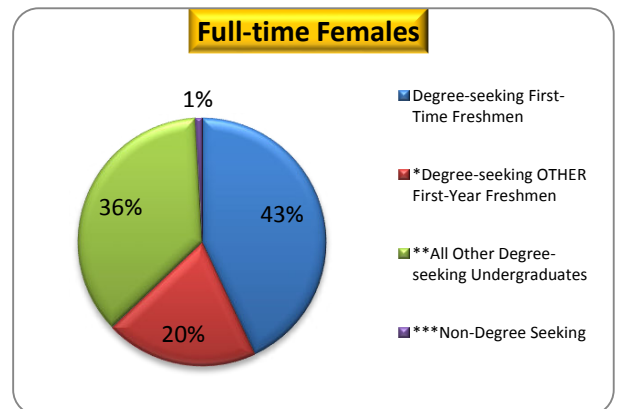
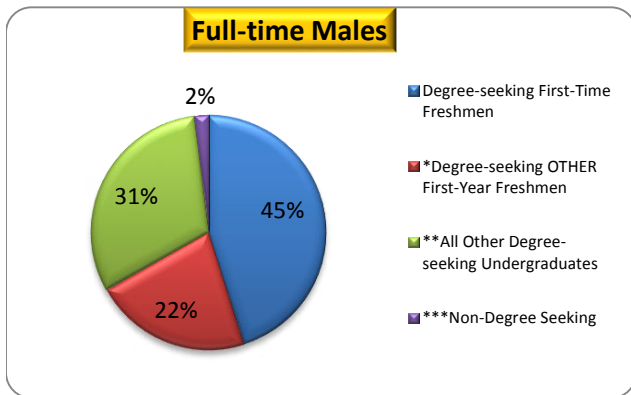
**ENROLLMENT – HISTORICAL
FALL SEMESTER 2012-2016
UNDUPLICATED HEADCOUNT & FTE**

YEAR	HEADCOUNT		FTE	
	Count	% Increase	Count	% Increase
2012	3,590	-4.29%	2210.20	-4.78%
2013	3,258	-9.25%	1913.27	-13.43%
2014	2,847	-12.62%	1671.93	-12.61%
2015	2,857	0.35%	1686.07	0.85%
2016	2,816	-1.44%	1681.00	-0.30%



UNDUPLICATED HEADCOUNT BY GENDER/FULL & PART TIME FALL SEMESTER 2016

CATEGORY	MALES	FEMALES
FULL - TIME		
Degree-seeking First-Time Freshmen	205	343
*Degree-seeking OTHER First-Year Freshmen	99	159
**All Other Degree-seeking Undergraduates	142	289
***Non-Degree Seeking	9	7
PART-TIME		
Degree-seeking First-Time Freshmen	28	34
*Degree-seeking OTHER First-Year Freshmen	30	131
**All Other Degree-seeking Undergraduates	96	299
***Non-Degree Seeking	364	581
* Includes Continuing Freshmen, Transfer Freshmen, Readmitted Freshmen		
** Includes Sophomores, Transfer Sophomores, Readmitted Sophomores		
***Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment		



**HISTORICAL UNDUPLICATED HEADCOUNT & FTE
FALL SEMESTER
FULL AND PART TIME HEADCOUNT & FTE**

YEAR	FULL-TIME		PART-TIME	
	H/C	FTE	H/C	FTE
2012	1,601	1,381.00	1,989	829.20
2013	1,292	1,118.73	1,966	794.53
2014	1,141	1,001.87	1,706	670.07
2015	1,226	1,081.93	1,631	604.13
2016	1,253	1,126.00	1,563	555.00

H/C-Headcount

BLACK STUDENT UNDUPLICATED HEADCOUNT & FTE

YEAR	TOTAL H/C	BLACK		% BLACK
		H/C	FTE	
2012	3,590	761	488.60	21.2%
2013	3,258	594	367.60	18.2%
2014	2,847	510	307.87	17.9%
2015	2,857	572	358.40	20.0%
2016	2,816	448	294.80	15.9%

H/C-Headcount

MALE AND FEMALE UNDUPLICATED HEADCOUNT & FTE

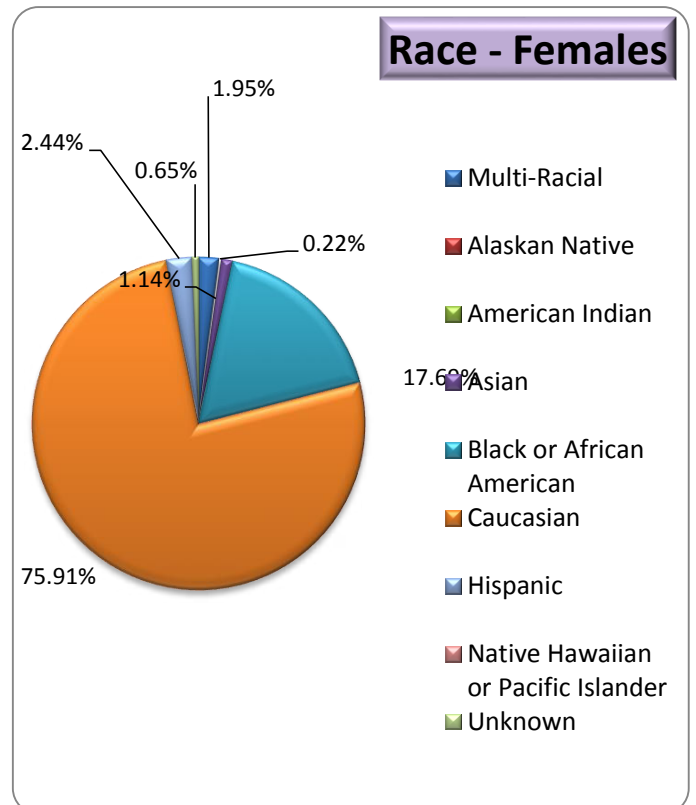
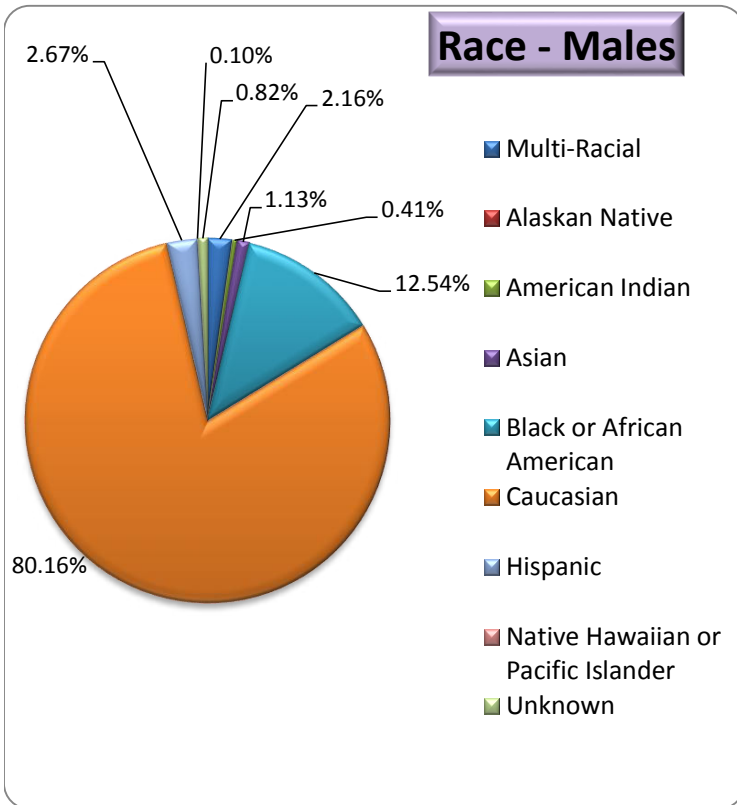
YEAR	MALE		FEMALE	
	H/C	FTE	H/C	FTE
2012	1,202	761.27	2,388	1448.93
2013	1,093	644.33	2,165	1268.93
2014	988	589.40	1,859	1082.53
2015	1,005	607.53	1,852	1078.53
2016	973	592.53	1,843	1088.47

H/C-Headcount

UNDUPLICATED HEADCOUNT & FTE BY RACE, & GENDER FALL SEMESTER 2016

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
Multi-Racial	21	13.80	36	19.13
Alaskan Native				
American Indian	4	2.87	4	2.93
Asian	11	6.13	21	14.07
Black or African American	122	87.07	326	207.73
Caucasian	780	458.53	1399	808.61
Hispanic	26	16.93	45	26.47
Native Hawaiian or Pacific Islander				
Islander	1	0.20		
Unknown	8	7.00	12	9.53
Totals	973	592.53	1843	1088.47

H/C-Headcount



7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2016 (Shelby County Added)

County/City	Headcount	FTE	<u>% zip to county</u> %county to total
Lauderdale County			
Gates	21	13.20	7.81%
Halls	64	44.33	23.79%
Henning	19	10.80	7.06%
Ripley	165	94.80	61.34%
Lauderdale County Totals	269	163.13	9.55%
Obion County			
Hornbeak	26	14.13	9.96%
Kenton	4	1.87	1.53%
Obion	25	15.66	9.58%
Rives	8	4.27	3.07%
South Fulton	46	17.67	17.62%
Troy	38	21.27	14.56%
Union City	114	67.47	43.68%
Woodland Mills			0.00%
Obion County Totals	261	142.34	9.27%
Tipton County			
Atoka	204	104.06	21.89%
Brighton	199	109.93	21.35%
Burlison	45	21.13	4.83%
Covington	219	122.13	23.50%
Drummonds	65	33.13	6.97%
Mason	23	12.93	2.47%
Munford	177	100.80	18.99%
Tipton County Totals	932	504.11	33.10%
Shelby County			
Arlington	7	4.00	3.50%
Bartlett	9	6.60	4.50%
Brunswick	1	0.80	
Collierville	7	3.40	3.50%
Cordova	13	8.80	6.50%
Memphis	54	39.00	27.00%
Millington	109	69.73	11.70%
Shelby County Totals	250	132.33	7.10%

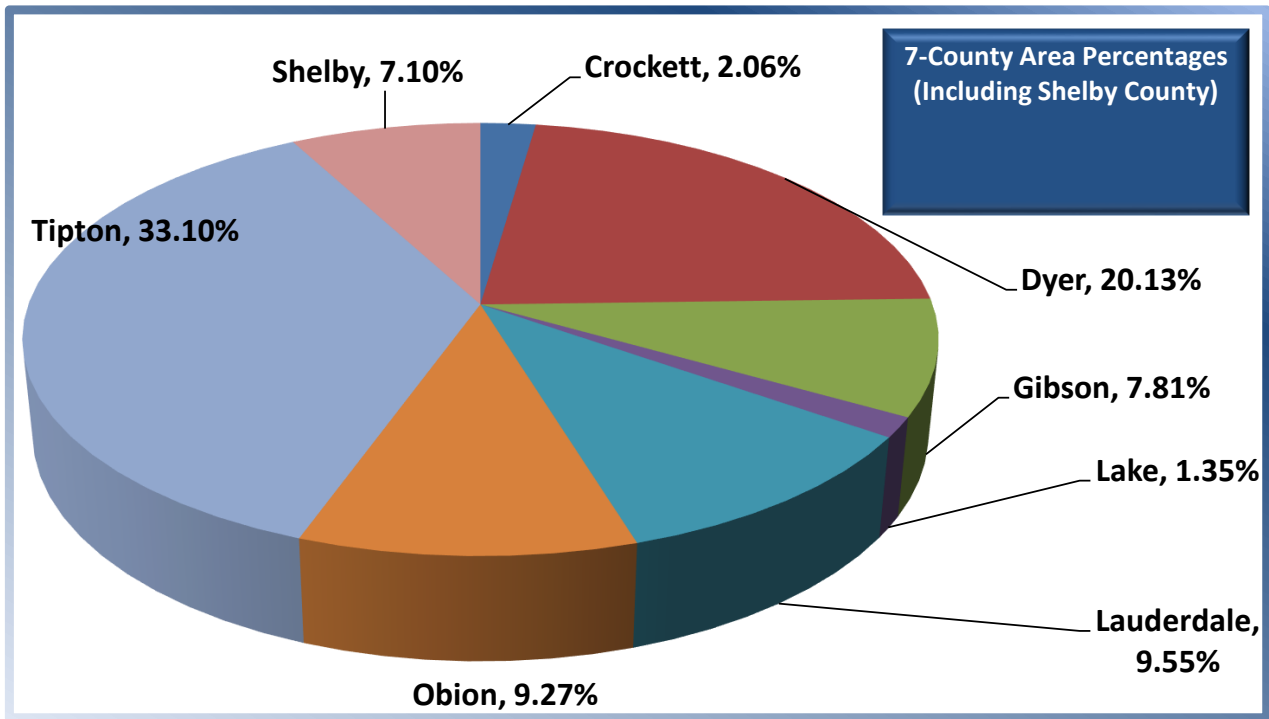
7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2016 (Shelby County Added)

County/City	Headcount	FTE	<u>% zip to county</u> <u>%county to total</u>
Crockett County			
Alamo	21	16.20	36.21%
Bells	8	6.53	13.79%
Crockett Mills			0.00%
Friendship	23	16.40	39.66%
Gadsden	3	1.93	5.17%
Maury City	3	2.20	5.17%
Crockett County Totals	58	43.26	2.06%
Dyer County			
Bogota	5	2.93	0.88%
Dyersburg	401	260.80	70.72%
Finley	7	4.00	1.23%
Lenox			0.00%
Newbern	143	92.07	25.22%
Tigrett			0.00%
Trimble	11	6.80	1.94%
Dyer County Totals	567	366.6	20.13%
Gibson County			
Bradford	4	2.47	1.82%
Dyer	31	20.93	14.09%
Gibson	1	1.00	0.45%
Humboldt	31	17.93	14.09%
Kenton	8	6.07	3.64%
Medina	7	3.93	3.18%
Milan	18	11.33	8.18%
Rutherford	12	9.33	5.45%
Trenton	106	52.87	48.18%
Yorkville	2	1.73	0.91%
Gibson County Totals	220	127.59	7.81%
Lake County			
Ridgely	19	13.20	50.00%
Tiptonville	19	11.27	50.00%
Wynnborg			0.00%
Lake County Totals	38	24.47	1.35%

7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2016 (Shelby County Added)

County/City	Headcount	FTE	<u>% zip to county</u> <u>%county to total</u>
Total 7-County Area	2345	1371.50	83.27%
Shelby County Area	200	132.33	7.10%
Other Surrounding Areas	271	143.53	9.62%
Total Headcount & FTE	2816	1647.36	100.00%

*Totals are calculated by cities located in each county.

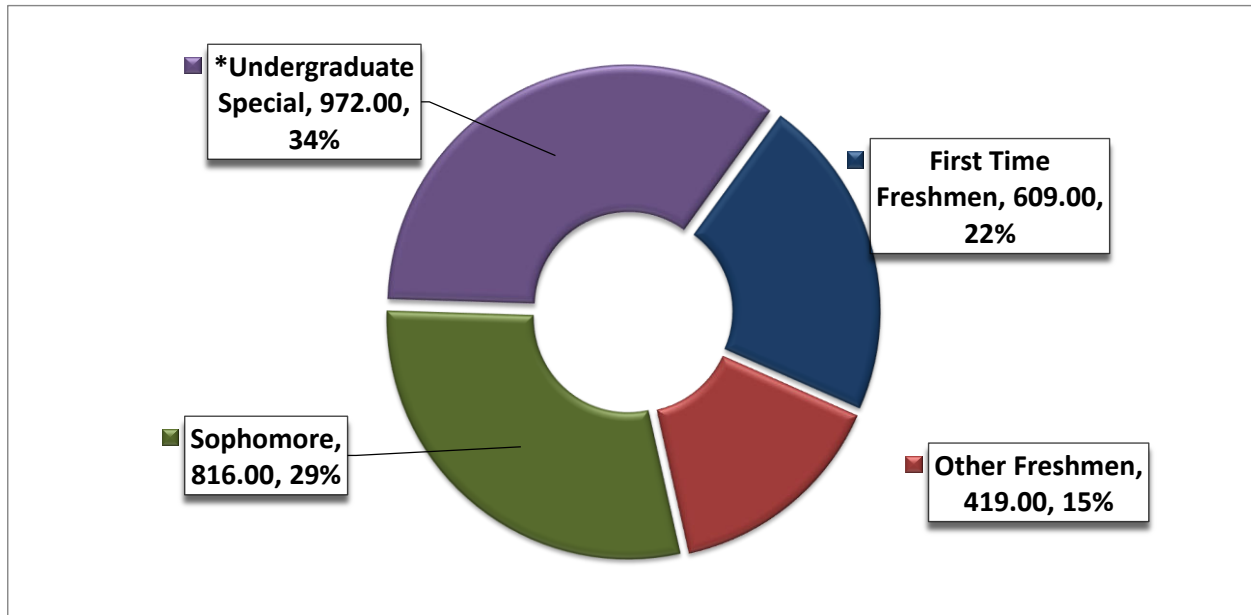


**STUDENT LEVEL
FALL SEMESTER UNDUPLICATED HEADCOUNT AND FTE**

STUDENT LEVEL	2012		2013		2014		2015		2016		
	H/C	FTE	H/C	FTE	H/C	FTE	H/C	FTE	H/C	Credit Hrs.	FTE
First Time Freshmen	777	594.66	652	481.00	552	428.93	609.00	428.93	609.00	7881	525.41
Other Freshmen	868	586.60	715	477.87	529	357.87	456.00	357.87	419.00	4652	310.13
Sophomore	1070	733.87	983	674.20	907	616.93	840.00	616.93	816.00	8510	567.33
*Undergraduate Special	875	295.07	908	280.20	859	268.20	952.00	268.20	972.00	4172	278.13
Total	3590	2210.2	3258	1913.27	2847	1671.93	2857.00	1671.93	2816.00	25215	1681.00

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

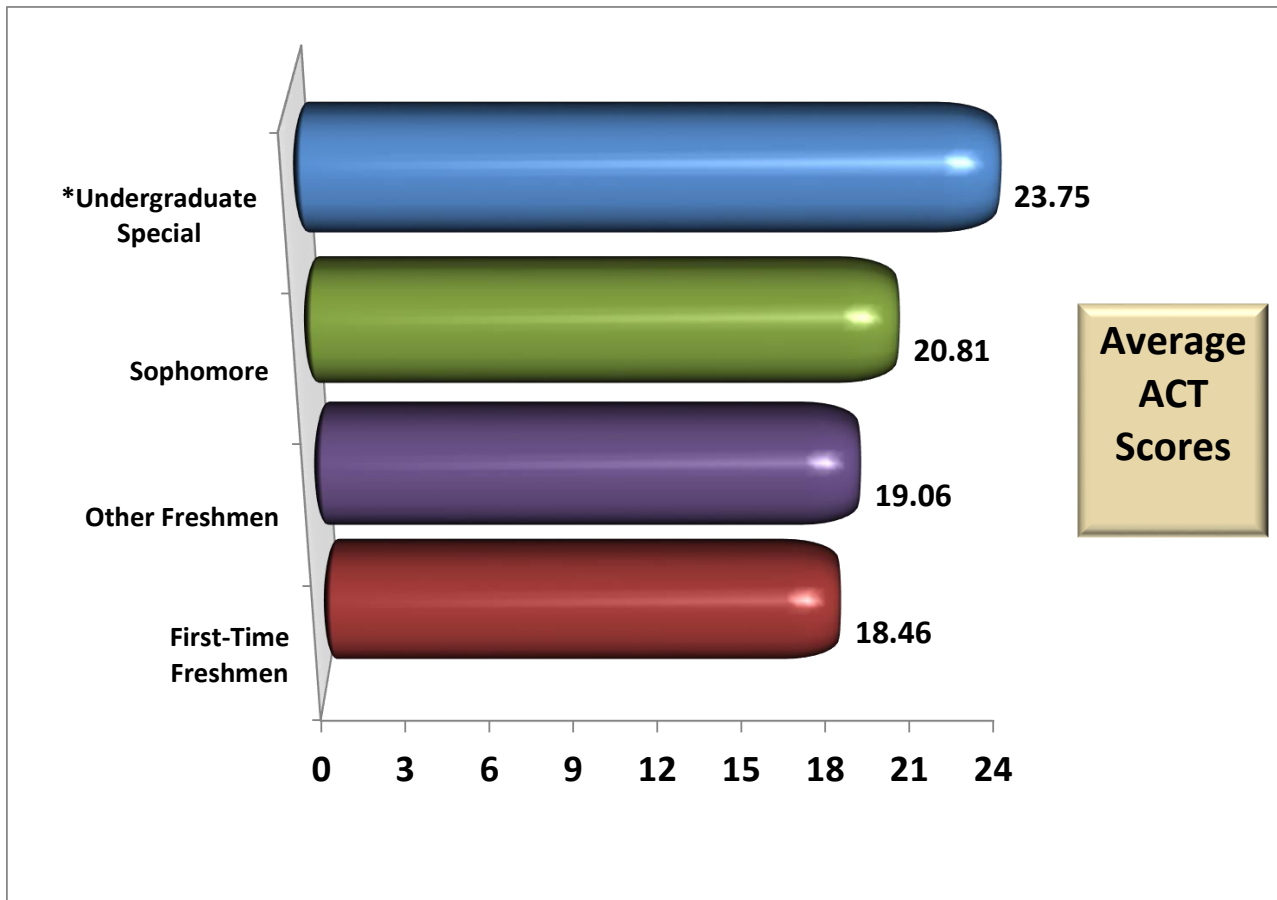
H/C-Headcount



Average ACT Scores by Student Level Fall 2016

Level	Unduplicated Headcount	Avg. ACT
First-Time Freshmen	262	18.46
Other Freshmen	529	19.06
Sophomore	423	20.81
*Undergraduate Special	601	23.75
All Students w/ ACT score	1815	22.12

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students



Enrollment by High School (7-County Area)

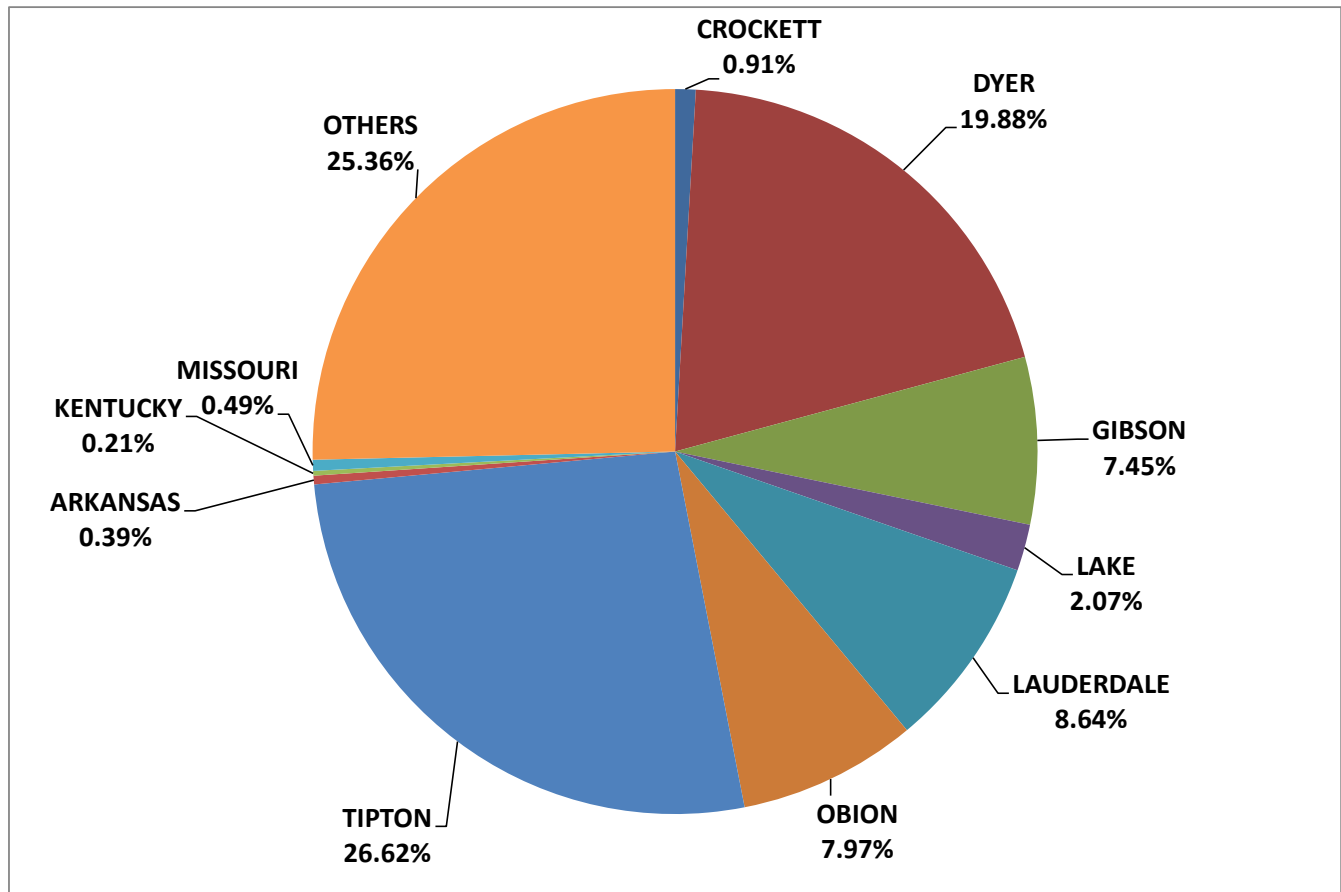
High School	2012	2013	2014	2015	2016		
					H/C	SCH	FTE
Crockett County Total	<u>65</u>	<u>58</u>	<u>26</u>	<u>55</u>	<u>57</u>	<u>662</u>	<u>44.13</u>
Crockett Co. H.S.	65	58	26	55	57	662	44.13
Dyer County Total	<u>690</u>	<u>581</u>	<u>566</u>	<u>480</u>	<u>506</u>	<u>4768</u>	<u>317.87</u>
Dyer County H.S.	367	307	310	296	297	2850	190.00
Dyersburg H.S.	323	274	256	184	209	1918	127.87
Gibson County Total	<u>301</u>	<u>265</u>	<u>212</u>	<u>212</u>	<u>191</u>	<u>1623</u>	<u>108.21</u>
Bradford H.S.	10	10	6	3	4	30	2.00
Gibson County H.S.	101	105	60	51	49	568	37.87
Gibson High	2	3	1	3	1	16	1.07
Humboldt H.S.	35	17	14	18	15	124	8.27
Kenton H.S.	2	0					
Milan H.S.	29	17	15	8	7	73	4.87
Peabody H.S.	122	113	116	122	108	731	48.73
South Gibson Co. High School				7	7	81	5.40
Lake County Total	<u>48</u>	<u>68</u>	<u>59</u>	<u>48</u>	<u>30</u>	<u>323</u>	<u>21.53</u>
Lake County H.S.	48	68	59	48	30	323	21.53
Lauderdale County Total	<u>330</u>	<u>297</u>	<u>246</u>	<u>286</u>	<u>237</u>	<u>2109</u>	<u>140.6</u>
Halls H.S.	121	115	95	131	101	982	65.47
Ripley H.S.	209	182	151	155	136	1127	75.13
Obion County Total	<u>316</u>	<u>295</u>	<u>227</u>	<u>216</u>	<u>261</u>	<u>2088</u>	<u>139.2</u>
Obion County Central H.S.	207	219	172	161	178	1468	97.87
South Fulton H.S.	57	41	31	32	62	377	25.13
Union City H.S.	52	35	24	23	21	243	16.20
Tipton county Total	<u>719</u>	<u>743</u>	<u>758</u>	<u>859</u>	<u>804</u>	<u>6221</u>	<u>414.73</u>
Brighton H.S.	288	334	331	376	372	2793	186.20
Covington H.S.	175	185	196	153	158	1236	82.40
Munford H.S.	256	224	231	330	274	2192	146.13
AR, MO, & KY Totals	<u>28</u>	<u>19</u>	<u>31</u>	<u>15</u>	<u>10</u>	<u>108</u>	<u>7.2</u>
Arkansas High Schools	4	2	11	4	5	46	3.07
Kentucky High Schools	6	2	6	1			
Missouri High Schools	18	15	14	10	5	62	4.13
Unknown High School	<u>22</u>	<u>29</u>	<u>20</u>	<u>29</u>	<u>11</u>	<u>109</u>	<u>7.27</u>
Other High Schools	<u>724</u>	<u>650</u>	<u>522</u>	<u>523</u>	<u>585</u>	<u>5987</u>	<u>399.13</u>
G. E. D.	<u>347</u>	<u>253</u>	<u>180</u>	<u>134</u>	<u>124</u>	<u>1217</u>	<u>81.13</u>
Total	<u>3590</u>	<u>3258</u>	<u>2847</u>	<u>2857</u>	<u>2816</u>	<u>25215</u>	<u>1681.00</u>
H/C-Headcount							

Enrollment by High School (7-County Area)

County	2012	2013	2014	2015	2016		
					H/C	SCH	FTE
CROCKETT	65	58	26	55	57	662	44.13
DYER	690	581	566	480	506	4768	317.87
GIBSON	301	265	212	212	191	1623	108.21
LAKE	48	68	59	48	30	323	21.53
LAUDERDALE	330	297	246	286	237	2109	140.6
OBION	316	295	227	216	261	2088	139.2
TIPTON	719	743	758	859	804	6221	414.73
7-COUNTY	2469	2307	2094	2156	2086	17794	1186.27
TOTAL	68.8%	70.8%	73.6%	75.5%	74.1%	70.6%	70.6%
ARKANSAS	4	2	11	4	5	46	3.07
KENTUCKY	6	2	6	1	0	0	0
MISSISSIPPI							
MISSOURI	18	15	14	10	5	62	4.13
OTHERS	1093	932	722	686	720	7313	487.53
TOTAL	3590	3258	2847	2857	2816	25215	1681.00

◆ An average of 70% of DSCC enrollment came from the 7-county service area over the past 5 years.

H/C-Headcount



**County of Residence Enrollment
(Including states KY, MO, & AR)**

**First Time Freshmen
by High School (7 county service area)**

High School	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
					Unduplicated Headcount	Student Credit Hours	FTE
Bradford High School	4	4	1				
Brighton High School	70	64	51	69	78	966	64.40
Covington High School	43	49	37	26	34	437	29.13
Crockett County High School	12	13	6	21	15	187	12.47
Dyer County High School	72	73	90	69	76	1017	67.80
Dyersburg High School	65	57	58	41	43	559	37.27
Gateway Christian Schools	31	24	21	12	24	291	19.40
Gibson County High School	21	18	9	16	18	241	16.07
Gibson High School	1	0	0	3			
Halls High School	27	24	35	25	33	458	30.53
Humboldt High School	8	1		3	2	18	1.20
Lake County High School	15	12	7	12	9	120	8.00
Milan High School	6	2	4	3			
Munford High School	48	40	38	67	63	823	54.87
Obion County Central Hs	39	43	23	35	33	462	30.80
Peabody High School	18	6	20	13	5	52	3.47
Ripley High School	57	34	23	44	24	313	20.87
South Fulton High School	5	3	1	3	6	94	6.27
South Gibson Co High School				6	2	25	1.67
Union City High School	11	1	5	9	6	76	5.07
Unknown High School	6	15	8	13	2	21	1.40
HISSET Recipients	95	48	31	23	25	271	18.07
Totals	654	531	468	513	498	6431	428.76

Fall 2016 Unduplicated Headcount by County First-Time Freshmen - Gender & Race

County	First-Time Freshmen						Total	% of All Students By County
	Gender		Race					
	Male	Female	Black	White	Other	Unknown		
Crockett	6	13	4	14	1		19	3.1%
Dyer	56	83	29	97	12	1	139	22.8%
Gibson	9	27	3	31	1	1	36	5.9%
Lake	1	6	2	5			7	1.1%
Lauderdale	20	35	19	33	3		55	9.0%
Obion	26	22	4	34	9	1	48	7.9%
Tipton	82	141	28	185	9	1	223	36.6%
7-County Total	200	327	89	399	35	4	527	86.5%
Dunklin	1		1				1	0.2%
Pemiscot	1			1			1	0.2%
Mississippi							0	0.0%
Other Counties	31	50	28	47	4	2	80	13.1%
TOTAL	233	376	118	447	39	6	609	100.0%

Fall 2016 Unduplicated Headcount by County by Gender & Race

County	All Students						Total	% of All Students By County
	Gender		Race					
	Male	Female	Black	White	Other	Unknown		
Crockett	18	43	12	47	2		61	2.2%
Dyer	222	360	79	457	43	3	582	20.7%
Gibson	80	143	31	176	12	4	223	7.9%
Lake	12	26	8	27	3		38	1.3%
Lauderdale	74	188	69	182	11		262	9.3%
Obion	103	158	21	215	23	2	261	9.3%
Tipton	333	631	105	799	57	3	964	34.2%
7-County Total	842	1549	325	1903	151	12	2391	84.9%
Dunklin	1	3	3	1			4	0.1%
Pemiscot	2	1	1	2			3	0.1%
Mississippi	4	3		7			7	0.2%
Other Counties	124	287	119	266	18	8	411	14.6%
TOTAL	973	1843	448	2179	169	20	2816	100.0%

**UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS
BY HIGH SCHOOL
FALL SEMESTERS 2007 - 2016**

High School	2016F	2015F	2014F	2013F	2012F	2011F	2010F	2009F	2008F	2007F
A Beka Academy		0	1							
Berean Christian School		0	0	0	0	2	2	1	0	0
Bradford High School		0	0	0	0	0	0	0	0	0
Brighton High School	184	212	165	145	90	90	75	114	77	46
Brighton Park School		1								
Christ Classical Academy		2								
Covington High School	62	50	65	28	3	10	0	2	5	10
Crockett County High School	1	0	0	23	26	27	36	34	32	0
Crockett Christian		0	0	0	0	0	0	0	1	0
Dyer County High School	131	118	100	99	137	129	154	110	128	72
Dyersburg High School	77	29	83	111	120	67	57	39*	70	96
Emmanuel Christian School		1	3							
Faith Heritage Christian Acad.	3	4	2	2	2	1	5	0	2	1
Family Life Christian School	1	0	0	0	0	0	0	1	0	0
Gateway Christian	3	1	0	3	5	3	5	6	13	5
Gibson County High School		0	0	37	30	10	28	1	20	4
Halls High School	30	54	14	38	35	47	37	9	1	0
Heritage Academy		0	1							
Home Life Academy	2	5	3	2	1	4	2	1	2	1
Martin Westview		0	0	0	0	0	0	0	0	0
Lake County High School	3	15	27	22	1	0	2	11	0	0
Munford High School	118	162	94	92	86	73	78	62	43	47
Obion County Central High School	81	70	70	66	68	52	0	0	0	0
Peabody High School	80	81	68	74	68	74	64	29	18	20
Ripley High School	52	42	65	60	50	79	44	18	0	0
South Fulton High School	50	24	26	32	41	32	40	25	16	15
South Pemiscot		1	0	1	0	0	0	0	0	0
Tipton Rosemark Academy	26	0	0	0	0	1	0	0	0	0
TOTAL	904	872	787	835	763	701	630	463	428	317

**DSCC PROGRAMS IN
SEVEN-COUNTY SERVICE AREA SCHOOLS
2016-2017**

County	High School	Perkins IV	Upward Bound
Crockett	Crockett County High School	X	
Dyer	Dyer County H.S.	X	X
	Dyersburg H.S.	X	
Gibson	Bradford H.S.	X	
	Gibson County H.S.	X	
	Peabody H.S.	X	X
Lake	Lake County H.S.	X	X
Lauderdale	Halls Junior H.S.		
	Ripley Middle School		
	Halls H.S.	X	X
	Ripley H.S.	X	
Obion	Obion Co. Central H.S.	X	
	South Fulton H.S.	X	
	Union City H.S.	X	
Tipton	Brighton H.S.	X	
	Covington H.S.	X	
	Munford H.S.	X	

	Headcount	Hours	Headcount	Hours
Hybrid	34	102	137	465
DSCC Online	582	2902	618	2876
RODP	447	2071	504	2417
ITV	323	1163	383	1402

	Headcount	Hours	Headcount	Hours
Hybrid	96	345	90	354
DSCC Online	542	2717	551	2753
RODP	441	2227	362	1707
ITV	275	1018	396	1412

Headcount

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

Degree	Major	Program of Study	2012	2013	2014	2015	2016		
			H/C	H/C	H/C	H/C	H/C		
A.S. in Teaching	Total A.S. in Teaching		64	70	66	59	72		
	Teaching	Teaching (K-6)	64	70	66	44	56		
	Tennessee Transfer Pathway	Pre K-3	0	0	0	15	16		
Academic Cert <1 year	Total Academic Cert <1 yr		6	3	3	3			
	Pre-Allied Health	Pre-Allied Health	1	1	3	2			
	University Parallel	Agriculture Applications	5	2		1			
Associate of Applied Science	Total Associate of Applied Science		1487	1252	1044	968	896		
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech			10	13	13		
	Business	Total Business						70	
		Accounting						10	
		Administrative Office Management						4	
		Administrative Professional Technology						5	
		Business Administration						11	
		Computer & Information Systems						8	
		Management						32	
	Business Related Technology	Total Business Related Technology		164	136	107	119	30	
		Accounting		36	19	22	14	4	
		Administrative Office Management		6	28	27	22	7	
		Administrative Office Support		31	11	2	1		
		Business Administration		60	52	38	39	8	
	Computer Info Technology	Total Computer Info Technology		88	61	37	41		
		Communication & Information Tech				37			
		Networking & Cyber Security		43	17	5		4	
		Software Application		45	44	32	41	22	
	Criminal Justice	Total Criminal Justice			29	42		31	
		Corrections			17	13	11	3	
		Criminal Justice			11	28	34	28	
		Law Enforcement			1	1			
	Early Childhood Education	Early Childhood Education	105	96	76	72	55		
	Emergency Medical Services	Total Emergency Medical Services						37	
		Advanced Emergency Medical Technician						29	
		Paramedic						8	
	Emergency Services	Total Emergency Services		122	81	73	84	13	
		Advanced EMT				7	54	9	
		Core EMT-Paramedic Conc.		11	8	6	6	2	
		EMT Concentration		84	64	49	10	2	
		EMT-Paramedic Concentration		27	9	11	14		
	General Technology	General Technology	15	16	13	2	1		
	Health Information Technology	Health Information Technology	100	85	62	57	53		
	Justice Services	Justice Services	56	29	7	3	1		
	Medical Informatics	Medical Informatics Technician			2	3	3		
	Nursing	Total Nursing		833	716	588	523	562	
		Core Nursing		621	525	407	335	344	
		Nursing		212	191	181	188	218	
	Regents Professional Studies	Information Technology	2	2	2	1			
	Web Technology	Web Development	2	1	1	5	1		
	*Associate of Arts	Total Associate of Arts		130	122	103	159	160	
		Regents University Parallel	General Studies	4	5	1	2	2	
		Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		65	59	51	64	43
			Criminal Justice		26	21	13	15	7
			English		9	5	8	7	5
			Foreign Language		4	2	1	3	4
			History		6	7	4	5	3
Philosophy							1		
Psychology			10	8	14	20	14		
Social Work			8	13	8	12	9		
Sociology			2	3	3	2			

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

			2012	2013	2014	2015	2016	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C	
Associate of Arts	University Parallel	Total University Parallel	61	58	51	93	115	
		Criminal Justice						
		English						
		General Studies	61	58	51	93	115	
		Social Work						
Associate of Fine Arts	Tennessee Transfer Pathway	Music	1	7	8	15	4	
*Associate of Science	Associate of Science		965	843	731	677	669	
	Teaching	Teaching (K-6)	38	12	2	1	1	
	Regents University Parallel	General Studies - AS	3	5	6	7	3	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	375	446	416	428	445	
		Accounting	22	24	20	26	21	
		Agricultural Business	17	16	19	25	17	
		Agriculture Plant and Soil Sciences	5	9	15	17	13	
		Biology	25	33	29	32	30	
		Business Administration	40	45	48	41	50	
		Chemistry	4	3	4	3	7	
		Criminal Justice	53	51	47	42	39	
		Exercise Science			4	11	10	
		History	3	10	6	8	6	
		Information Systems	15	13	7	12	19	
		Math	12	8	5	12	7	
		Nutrition and Food Science					4	
		Philosophy					1	
		Physical Education					14	
		Pre-Dental Hygiene					20	
		PreHealth Professions	67	60	49	40	32	
		PreNursing	4	2		2	1	
		PreOccupational Therapy	9	14	16	12	18	
		PrePhysical Therapy	40	72	68	60	42	
		Psychology	21	41	40	47	53	
		Social Work	31	34	32	33	27	
		Sociology	7	11	7	5	5	
		Sport and Leisure Management					3	
		University Parallel	Total University Parallel	549	380	307	241	220
			Agriculture or Natural Resources	4	1			
			Allied Health	11	3			
			Biology or Forestry	4	1			
			Business	23	5	1		
			Business Administration					
			Chemistry	1				
			Computer Science	3	1			
			Criminal Justice	11	1			
			Elementary Education	1				
			English	3				
			General Studies	352	312	277	218	202
			Health Physical Education	28	8	2		
			History					
			Mathematics					
			Medical Oriented	13	3	1		
			Music	14	8	2		
			Pre Nursing	5				
			PreVeterinary Medicine	4	3			
			Psychology	19	5			
		Secondary Education	34	23	24	23	18	
		Social Sciences						
		Sociology or Social Work	14	4				
		Undecided	5	2				

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

Degree	Major	Program of Study	2012	2013	2014	2015	2016
			H/C	H/C	H/C	H/C	H/C
Certificate	Total Certificate		8	8	10	2	
	Computer Info Technology	Total Computer Info Technology					
		Comp Systems Operations & Maint					
		Network Routing Certificate					
	Early Childhood Education	Early Childhood Education Cert	1				
	Emergency Services	Total Emergency Services	4	7	5	1	
		Core EMT-Paramedic Tech Cert	4	7	5	1	
	Health Information Technology	Total Health Information Tech					
Medical Coding		2					
Web Technology	Web Page Authoring Certificate	1	1				
Certificate <= 1 year	Total Certificate <= 1 year		24	19	18	18	22
	Computer Info Technology	Total Computer Info Technology	4				1
		Comp Systems Operations & Maint	3	4	1	3	
		Network & Cyber Security	1				
	Early Childhood Education	Total Early Childhood Education			2		
		Basic Early Childhood Ed Cert			1	4	2
		Child Development Certificate	2	2	1		
	Emergency Medical Services	Emergency Medical Technician				7	13
		Adv Emergency Med Tech			1		
		Emergency Medical Services				7	
	Health Information Technology	Electronic Health Record Certificate	5	8	10	3	5
Justice Services	Corrections and Law Enforcement	8	3	2	1	1	
Mechatronics-IE	Industrial Electricity			1			
Mechatronics-PLC	Programmable Logic Controller			1			
Certificate >1 yr < 2 yrs	Total Certificate >1yr <2yrs		43	40	23	27	32
	Early Childhood Education	Early Childhood Tech Certificate	15	13	9	11	7
	Emergency Medical Services	Total Emergency Medical Services					13
		Advanced Emergency Medical Technician					5
		Paramedic	11	11	8	8	8
Health Information Technology	Medical Coding Certificate	17	16	6	8	12	
**Undeclared	Non-Degree	Non-Degree	867	896	846	930	961
Total by COLUMNS			3590	3258	2847	2857	2816
**Includes Non-Degree Seeking and Dual Enrollment Students							
H/C Headcount							

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

Degree	Major	Program of Study	All Students				Black Students			
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load
A.S. in Teaching	Total A.S. in Teaching		72	856	57.07	11.89	7	81	5.40	11.57
	AST in Teaching	Teaching (K-6)	56	667	44.47	11.91	6	69	4.60	11.50
	Tennessee Transfer Pathway	Pre K-3	16	189	12.60	11.81	1	12	0.80	
Associate of Applied Science	Total Associate of Applied Science		896	9626	641.73	10.74	180	1904	126.93	10.58
	Adv Integrated Industrial Tech Business	Adv Integrated Industrial Tech	13	151	10.07	11.62				
			70	848	56.53	12.11	15	210	14.00	
		Accounting	10	131	8.73	13.10	2	29	1.93	
		Admin Office Management	4	43	2.87	10.75				
		Admin Professional Technology	5	57	3.80	11.40	2	26	1.73	
		Business Administration	11	127	8.47	11.55	2	30	2.00	15.00
		Computer & Information Systems	8	94	6.27	11.75	4	55	3.67	
		Management	32	396	26.40	12.38	5	70	4.67	14.00
	Business Related Technology		30	322	21.47	10.73	10	109	7.27	10.90
		Accounting	4	36	2.40	9.00	1	9	0.60	9.00
		Admin Office Management	7	57	3.80	8.14	3	21	1.40	7.00
		Business Administration	8	89	5.93	11.13	2	25	1.67	12.50
		Management	11	140	9.33	12.73	4	54	3.60	13.50
	Computer Info Technology		26	314	20.93	12.08	7	75	5.00	10.71
		Networking	4	42	2.80	10.50	2	21	1.40	10.50
		Software Application	22	272	18.13	12.36	5	54	3.60	10.80
	Criminal Justice		31	358	23.87	11.55	5	67	4.47	13.40
		Corrections	3	36	2.40	12.00				
		Criminal Justice	28	322	21.47	11.50	5	67	4.47	13.40
	Early Childhood Education	Early Childhood Education	55	537	35.80	9.76	16	159	10.60	9.94
	Emergency Medical Services		37	453	30.20	12.24	1	16	1.07	16.00
		Adv Emergency Med Technician	29	379	25.27	13.07	1	16	1.07	16.00
		Paramedic	8	74	4.93	9.25				
	Emergency Services		13	153	10.20	11.77				
		Adv Emergency Med Technician	9	110	7.33	12.22				
		Core EMT-Paramedic Concentrati	2	25	1.67	12.50				
		EMT Concentration	2	18	1.20	9.00				
	General Technology	General Technology	1	16	1.07	16.00				
	Health Information Technology	Health Information Technology	53	526	35.07	9.92	16	143	9.53	8.94
	Justice Services	Justice Services	1	12	0.80	12.00				
	Medical Informatics	Medical Informatics Technician	3	32	2.13	10.67				
	Nursing		562	5898	393.20	10.49	109	1119	74.60	10.27
Core Nursing		344	3569	237.93	10.38	67	670	44.67	10.00	
Nursing		218	2329	155.27	10.68	42	449	29.93	10.69	
Web Technology	Web Development	1	6	0.40	6.00	1	6	0.40	6.00	
Associate of Arts	Total Associate of Arts		160	1945	129.67	12.16	27	320	21.33	11.85
	Regents University Parallel Tennessee Transfer Pathway	General Studies - AA	2	27	1.80	13.50				
			43	514	34.27	11.95	14	168	11.20	12.00
		Criminal Justice	7	82	5.47	11.71	1	12	0.80	12.00
		English	5	65	4.33	13.00	2	24	1.60	12.00
		Foreign Language	4	46	3.07	11.50	1	9	0.60	9.00
		History	3	39	2.60	13.00				
		Psychology	14	170	11.33	12.14	5	71	4.73	14.20
	Social Work	9	97	6.47	10.78	5	52	3.47	10.40	
University Parallel	General Studies	115	1404	93.60	12.21	13	152	10.13	11.69	
Associate of Fine Arts	Tennessee Transfer Pathway	Music	4	45	3.00	11.25	3	33	2.20	11.00
Associate of Science	Total Associate of Science		669	8136	542.40	12.16	136	1693	112.87	12.45
	AST in Teaching	Teaching (K-6)	1	6	0.40	6.00				
	Regents University Parallel	General Studies - AS	3	33	2.20	11.00				

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

Degree	Major	Program of Study	All Students				Black Students			
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load
Associate of Science	Tennessee Transfer Pathway		445	5449	363.27	12.24	101	1269	84.60	12.56
		Accounting	21	234	15.60	11.14	4	59	3.93	14.75
		Agricultural Business	17	228	15.20	13.41	1	15	1.00	15.00
		Agriculture Plant and Soil Sci	13	166	11.07	12.77				
		Biology	30	382	25.47	12.73	1	19	1.27	19.00
		Business Administration	50	557	37.13	11.14	13	158	10.53	12.15
		Chemistry	7	101	6.73	14.43	1	16	1.07	16.00
		Criminal Justice	39	482	32.13	12.36	6	74	4.93	12.33
		Exercise Science	10	138	9.20	13.80	6	88	5.87	14.67
		History	6	67	4.47	11.17				
		Imaging Sciences	3	37	2.47	12.33	1	12	0.80	12.00
		Information Systems	19	252	16.80	13.26	2	27	1.80	13.50
		Math	7	89	5.93	12.71	2	22	1.47	11.00
		Nutrition & Food Science	4	51	3.40	12.75	1	15	1.00	15.00
		Philosophy	1	15	1.00	15.00				
		Physical Education	14	192	12.80	13.71	6	81	5.40	
		PreDental Hygiene	20	254	16.93	12.70	6	66	4.40	
		PreHealth Professions	32	386	25.73	12.06	5	65	4.33	13.00
		PreNursing	1	4	0.27	4.00				
		PreOccupational Therapy	18	234	15.60	13.00	6	71	4.73	11.83
		PrePhysical Therapy	42	529	35.27	12.60	15	192	12.80	12.80
		Psychology	53	634	42.27	11.96	12	148	9.87	12.33
		Social Work	27	278	18.53	10.30	9	90	6.00	10.00
	Sociology	5	61	4.07	12.20					
	Special Education	3	39	2.60	13.00	1	12	0.80	12.00	
	Sport & Leisure Mgmt	3	39	2.60	13.00	3	39	2.60	13.00	
University Parallel			220	2648	176.53	12.04	35	424	28.27	12.11
		General Studies	202	2407	160.47	11.92	33	404	26.93	12.24
		Secondary Education	18	241	16.07	13.39	2	20	1.33	10.00
Technical Certificate <= 1 yr	Total Certificate <= 1 year		22	230	15.33	10.45	1	12	0.80	12.00
	Computer Info Technology	Comp Systms Operat & Mainten	1	15	1.00	15.00				
	Early Childhood Education	Basic Early Chldhood Ed Cert	2	18	1.20	9.00				
	Emergency Medical Services	Emergency Medical Technician	13	144	9.60	11.08				
	Health Information Technology	Electronic Hlth Record Certifi	5	38	2.53	7.60	1	12	0.80	12.00
	Justice Services	Corrections and Law Enforcemnt	1	15	1.00	15.00				
Technical Certificate >1yr<2	Total Certificate >1yr <2yrs		32	316	21.07	9.88	6	50	3.33	8.33
	Early Childhood Education	Early Childhood Tech Certifica	7	54	3.60	7.71	2	15	1.00	7.50
	Emergency Medical Services		13	156	10.40	12.00				
		Adv Emergency Med Technician	5	44	2.93	8.80				
		Paramedic Tech Certificate	8	112	7.47	14.00				
Health Information Technology	Medical Coding Certificate	12	106	7.07	8.83	4	35	2.33	8.75	
Undeclared	Non-Degree	Non-Degree	961	4061	270.73	4.23	88	329	21.93	3.74
Total			2816	25215	1681.00	8.95	448	4422	294.79	9.87

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

Degree	Major	Program of Study	Female				Male				
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load	
A.S. in Teaching	Total A.S. in Teaching		64	775	51.67	12.11	8	81	5.40	10.13	
	AST in Teaching	Teaching (K-6)	48	586	39.07	12.21	8	81	5.40	10.13	
	Tennessee Transfer Pathway	Pre K-3	16	189	12.60	11.81					
Associate of Applied Science	Total Associate of Applied Science		690	7241	482.73	10.49	206	2385	159.00	11.58	
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech					13	151	10.07	11.62	
	Business			37	415	27.67	11.22	33	433	28.87	13.12
		Accounting		6	73	4.87	12.17	4	58	3.87	14.50
		Admin Office Management		3	33	2.20	11.00	1	10	0.67	10.00
		Admin Professional Tech		3	27	1.80	9.00	2	30	2.00	15.00
		Business Administration		5	49	3.27	9.80	6	78	5.20	13.00
		Computer & Info Systems		4	45	3.00	11.25	4	49	3.27	12.25
		Management		16	188	12.53	11.75	16	208	13.87	13.00
	Business Related Technology			20	210	14.00	10.50	10	112	7.47	11.20
		Accounting		4	36	2.40	9.00				
		Admin Office Management		6	54	3.60	9.00	1	3	0.20	3.00
		Business Administration		5	57	3.80	11.40	3	32	2.13	10.67
	Computer Info Technology			7	69	4.60	9.86	19	245	16.33	12.89
		Networking		1	6	0.40	6.00	3	36	2.40	12.00
		Software Application		6	63	4.20	10.50	16	209	13.93	13.06
	Criminal Justice			14	151	10.07	10.79	17	207	13.80	12.18
		Corrections		1	3	0.20	3.00	2	33	2.20	16.50
		Criminal Justice		13	148	9.87	11.38	15	174	11.60	11.60
	Early Childhood Education	Early Childhood Education	55	537	35.80	9.76					
	Emergency Medical Services			13	165	11.00	12.69	24	288	19.20	12.00
		Adv Emergency Med Technician		10	128	8.53	12.80	19	251	16.73	13.21
		Paramedic		3	37	2.47	12.33	5	37	2.47	7.40
	Emergency Services			4	48	3.20	12.00	9	105	7.00	11.67
		Adv Emergency Med Technician		2	23	1.53	11.50	7	87	5.80	12.43
		Core EMT-Paramedic Concentrati		1	10	0.67	10.00	1	15	1.00	15.00
		EMT Concentration		1	15	1.00	15.00	1	3	0.20	3.00
	General Technology	General Technology					1	16	1.07	16.00	
	Health Information Technology	Health Information Technology	47	463	30.87	9.85	6	63	4.20	10.50	
	Justice Services	Justice Services					1	12	0.80	12.00	
	Medical Informatics			2	16	1.07	8.00	1	16	1.07	16.00
		Medical Informatics		1	12	0.80	12.00	1	16	1.07	16.00
		Medical Informatics Technician		1	4	0.27	4.00				
	Nursing			490	5161	344.07	10.53	72	737	49.13	10.24
		Core Nursing		309	3227	215.13	10.44	35	342	22.80	9.77
		Nursing		181	1934	128.93	10.69	37	395	26.33	10.68
	Web Technology	Web Development	1	6	0.40	6.00					
	Associate of Arts	Total Associate of Arts		98	1144	76.27	11.67	62	801	53.40	12.92
		Regents University Parallel Tennessee Transfer Pathway	General Studies - AA	1	12	0.80	12.00	1	15	1.00	15.00
				30	355	23.67	11.83	13	159	10.60	12.23
			Criminal Justice	4	39	2.60	9.75	3	43	2.87	14.33
			English	3	41	2.73	13.67	2	24	1.60	12.00
			Foreign Language	4	46	3.07	11.50				
			History	1	15	1.00	15.00	2	24	1.60	12.00
			Philosophy					1	15	1.00	15.00
			Psychology	9	117	7.80	13.00	5	53	3.53	10.60
		Social Work	9	97	6.47	10.78					
Sociology											
University Parallel	General Studies	67	777	51.80	11.60	48	627	41.80	13.06		
Associate of Fine Arts	Tennessee Transfer Pathway	Music	1	12	0.80	12.00	3	33	2.20	11.00	
Associate of Science	Total Associate of Science		368	4368	291.20	11.87	301	3768	251.20	12.52	
	AST in Teaching	Teaching (K-6)	1	6	0.40	6.00					
	Regents University Parallel	General Studies - AS	2	18	1.20	9.00	1	15	1.00	15.00	

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

Degree	Major	Program of Study	Female				Male			
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load
Associate of Science	Tennessee Transfer Pathway		247	2988	199.20	12.10	198	2461	164.07	12.43
		Accounting	14	159	10.60	11.36	7	75	5.00	10.71
		Agricultural Business	8	107	7.13	13.38	9	121	8.07	13.44
		Agriculture Plant and Soil Sci	1	16	1.07	16.00	12	150	10.00	12.50
		Biology	14	173	11.53	12.36	16	209	13.93	13.06
		Business Administration	20	224	14.93	11.20	30	333	22.20	11.10
		Chemistry	2	30	2.00	15.00	5	71	4.73	14.20
		Criminal Justice	16	188	12.53	11.75	23	294	19.60	12.78
		Exercise Science	4	63	4.20	15.75	6	75	5.00	12.50
		History	2	22	1.47	11.00	4	45	3.00	11.25
		Imaging Sciences	3	37	2.47	12.33				
		Information Systems	3	44	2.93	14.67	16	208	13.87	13.00
		Math	3	40	2.67	13.33	4	49	3.27	12.25
		Nutrition & Food Science	2	24	1.60	12.00	2	27	1.80	13.50
		Philosophy					1	15	1.00	15.00
		Physical Education	2	30	2.00	15.00	12	162	10.80	13.50
		PreDental Hygiene	20	254	16.93	12.70				
		PreHealth Professions	24	291	19.40	12.13	8	95	6.33	11.88
		PreNursing	1	4	0.27	4.00				
		PreOccupational Therapy	15	192	12.80	12.80	3	42	2.80	14.00
		PrePhysical Therapy	24	299	19.93	12.46	18	230	15.33	12.78
		Psychology	36	429	28.60	11.92	17	205	13.67	12.06
		Social Work	25	259	17.07	10.36	2	19	1.27	9.50
	Sociology	5	61	4.07	12.20					
	Special Education	2	27	1.80	13.50	1	12	0.80	12.00	
	Sport & Leisure Mgmt	1	15	1.00	15.00	2	24	1.60	12.00	
	University Parallel		118	1356	90.40	11.49	102	1292	86.13	12.67
		General Studies	108	1226	81.73	11.35	102	1292	86.13	12.67
		Secondary Education	10	130	8.67	13.00	8	111	7.40	13.88
Technical Certificate <= 1 yr	Total Certificate <= 1 year		11	112	7.47	10.18	11	118	7.87	10.73
	Computer Info Technology	Comp Systms Operat & Mainten					1	15	1.00	15.00
	Early Childhood Education	Basic Early Chldhood Ed Cert	2	18	1.20	9.00				
	Emergency Medical Services	Emergency Medical Technician	4	53	3.53	13.25	9	91	6.07	10.11
	Health Information Technology	Electronic Hlth Record Certifi	4	26	1.73	6.50	1	12	0.80	12.00
	Justice Services	Corrections and Law Enforcemnt	1	15	1.00	15.00				
Technical Certificate >1yr<2	Total Certificate >1yr <2yrs		23	226	15.07	9.83	9	90	6.00	10.00
	Early Childhood Education	Early Childhood Tech Certifica	7	54	3.60	7.71				
	Emergency Medical Services		5	75	5.00	15.00	8	81	5.40	10.13
		Adv Emergency Med Technician					5	44	2.93	8.80
		Paramedic Tech Certificate	5	75	5.00	15.00	3	37	2.47	12.33
Health Information Technology	Medical Coding Certificate	11	97	6.47	8.82	1	9	0.60	9.00	
Undeclared	Non-Degree		588	2449	163.27	4.16	373	1612	107.47	4.32
Total by COLUMNS			1843	16327	1088.48	8.86	973	8888	592.54	9.13

Unduplicated Headcount & Avg Age for all Students - Fall 2016

Degree	Major	Program of Study	Headcount	Avg. Age	
A.S. in Teaching	AST in Teaching	Teaching (K-6)	56	21.70	
	Tennessee Transfer Pathway	Pre K-3	16	22.13	
Academic Certificate < 1year	University Parallel	Agriculture Applications			
Associate of Applied Science	Total AAS		896	27.13	
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	13	29.38	
	Business			70	22.90
		Accounting		10	23.10
		Administrative Office Management		4	24.75
		Administrative Professional Technology		5	22.20
		Business Administration		11	21.55
		Computer and Information Systems		8	24.00
		Management		32	22.91
	Business Related Technology			30	27.50
		Accounting		4	24.75
		Administrative Office Management		7	31.00
		Business Administration		8	28.50
		Management		11	25.55
	Computer Info Technology			26	24.69
		Networking & Cyber Security		4	19.00
		Software Application		22	25.73
	Criminal Justice			31	23.19
		Corrections		3	33.33
		Criminal Justice		28	22.11
		Law Enforcement			
	Early Childhood Education	Early Childhood Education		55	28.96
	Emergency Medical Services			37	26.38
		Advanced Emergency Med Technician		29	24.34
		Paramedic		8	33.75
	Emergency Services				
		Adv Emergency Med Technician		9	22.44
		Core EMT-Paramedic Conc		2	26.50
		EMT Concentration		2	22.00
		EMT-Paramedic Concentration			
	General Technology	General Technology		1	19.00
	Health Information Technology	Health Information Technology		53	34.04
	Justice Services	Justice Services		1	24.00
Medical Informatics	Medical Informatics		2	26.00	
	Medical Informatics Technician		1	20.00	
Nursing			562	27.22	
	Core Nursing		344	25.17	
	Nursing		218	30.47	
Regents Professional Studies	Information Technology				
Web Technology	Web Development		1	46.00	
Associate of Arts	Total AA		160	20.52	
	Regents University Parallel	General Studies - AA	2	18.00	
	Tennessee Transfer Pathway			43	21.56
		Criminal Justice		7	20.29
		English		5	28.60
		Foreign Language		4	18.75
		History		3	19.33
		Philosophy		1	18.00
		Psychology		14	21.79
		Social Work		9	20.67
25					

Unduplicated Headcount & Avg Age for all Students - Fall 2016 (continued)

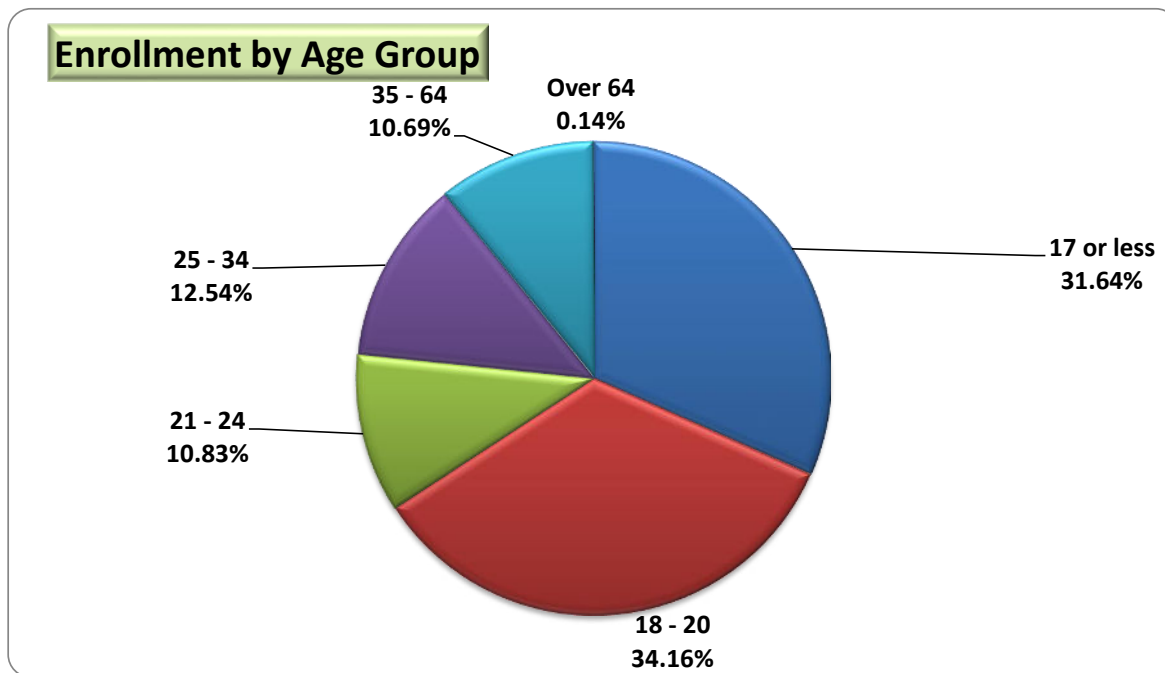
Degree	Major	Program of Study	Headcount	Avg. Age
	University Parallel	General Studies	115	20.00
Assoc. of Fine Arts	Tennessee Transfer Pathway	Music	4	19.25
Associate of Science	Total Associate of Science		669	22.16
	AST in Teaching	Teaching (K-6)	1	33.00
	Regents University Parallel	General Studies - AS	3	36.00
	Tennessee Transfer Pathway		445	21.86
		Accounting	21	26.19
		Agricultural Business	17	18.82
		Agriculture Plant and Soil Sci	13	20.85
		Biology	30	19.70
		Business Administration	50	22.85
		Chemistry	7	23.43
		Criminal Justice	39	19.54
		Exercise Science	10	20.60
		History	6	25.17
		Imaging Sciences	3	25.00
		Information Systems	19	22.26
		Math	7	19.29
		Nutrition and Food Science	4	18.25
		Philosophy	1	18.00
		Physical Education	14	19.71
		Pre-Dental Hygiene	20	20.15
		PreHealth Professions	32	21.50
		PreOccupational Therapy	18	19.11
		PrePhysical Therapy	42	20.83
	Psychology	53	22.83	
	Social Work	27	29.74	
	Sociology	5	19.40	
	Special Education	3	20.00	
	Sport & Leisure Management	3	17.67	
	University Parallel		220	22.55
		General Studies	202	22.44
		Secondary Education	18	23.72
Certificate	Emergency Services	Core EMT-Paramedic Tech Cert		
Technical Certificate <= 1 yr	Total Technical Certificate <= 1 yr		22	29.00
	Computer Info Technology	Comp Systms Operat & Maint	1	19.00
	Early Childhood Education	Child Development Certificate	2	31.00
	Emergency Medical Services	Emergency Medical Technician	13	28.46
	Health Information Technology	Electronic Hlth Record Cert	5	33.60
	Justice Services	Corrections and Law Enforcemnt	1	19.00
Technical Certificate >1yr<2	Total Technical Certificate >1yr<2		32	31.66
	Early Childhood Education	Early Childhood Tech Cert	7	27.29
	Emergency Medical Services		13	28.31
		Advanced Emergency Medical Technician	5	24.40
		Paramedic	8	30.75
	Health Information Technology	Medical Coding Cert	12	37.83
Undeclared	Non-Degree	Non-Degree	961	18.08
Total by COLUMNS			2816	22.40

Unduplicated Headcount & FTE by Age - Fall 2016

AGE	H/C	FTE	AGE	H/C	FTE
15	26	6.27	43	16	9.27
16	354	88.53	44	22	12.07
17	511	176.93	45	8	5.13
18	458	387.80	46	10	5.00
19	327	283.53	47	6	3.47
20	177	136.60	48	8	5.27
21	108	70.87	49	12	7.80
22	69	46.73	50	5	2.40
23	73	51.94	51	12	4.93
24	55	37.07	52	5	1.87
25	43	27.53	53	5	2.27
26	51	34.27	54	3	1.13
27	43	28.80	55	7	3.80
28	33	18.47	56	4	2.47
29	34	20.40	57	4	1.47
30	39	25.20	58	5	2.60
31	27	17.73	59	2	1.00
32	29	18.60	60	3	1.87
33	31	21.47	61	2	1.00
34	23	14.13	63	1	0.20
35	26	16.87	64	1	0.40
36	22	11.27	65	1	0.40
37	18	9.53	66	1	0.67
38	22	13.60	67	1	0.20
39	14	9.07	78	1	0.20
40	21	11.33			
41	20	10.40			
42	17	9.20	Total	2816	1681.00
AVERAGE AGE IS 22.40					

Unduplicated Headcount by Age Group Fall Semester

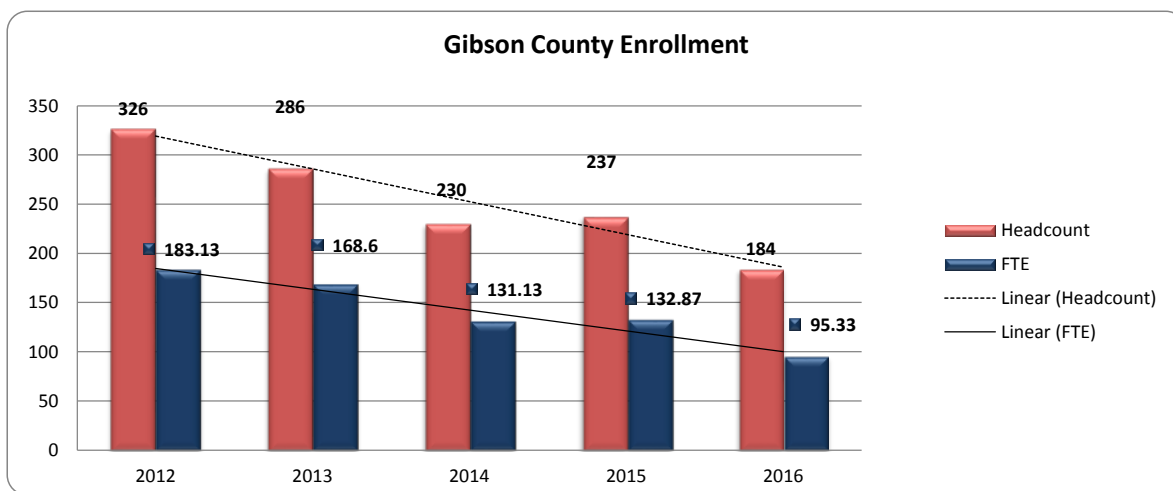
AGE GROUPS	2012	2013	2014	2015	2016		
					H/C	FTE	%
17 or less	611	838	782	859	891	271.73	31.64%
18 - 20	1127	969	937	979	962	807.93	34.16%
21 - 24	567	468	371	351	305	206.60	10.83%
25 - 34	670	498	372	346	353	226.60	12.54%
35 - 64	612	478	382	316	301	166.67	10.69%
Over 64	3	7	3	6	4	1.47	0.14%
TOTAL	3590	3258	2847	2857	2816	1681.00	100.00%



**Enrollment - Unduplicated Headcount, FTE, Avg SCH, Race, & Avg Age
Gibson County Center
Fall Semester 2012-2016**

Gibson County Center	H/C	FTE	Avg. Student Credit Hours per Student	Race			Avg. Age
				Black	White	Other	
2012	326	183.13	8.5	98	217	11	27.52
2013	286	168.6	8.8	74	197	15	25.36
2014	230	131.13	8.6	51	171	8	24.67
2015	237	132.87	8.4	46	175	16	23.63
2016	184	95.33	7.8	28	142	14	23.82

H/C-Headcount



Gibson County Center - Unduplicated Headcount, SCH & FTE by Student Level

STUDENT LEVEL	FALL 2016		
	H/C	Student Credit Hours	FTE
Freshmen	55	601	40.06
Sophomores	32	304	20.27
*Undergraduate Special	97	525	35.00
TOTAL	184	1430	95.33

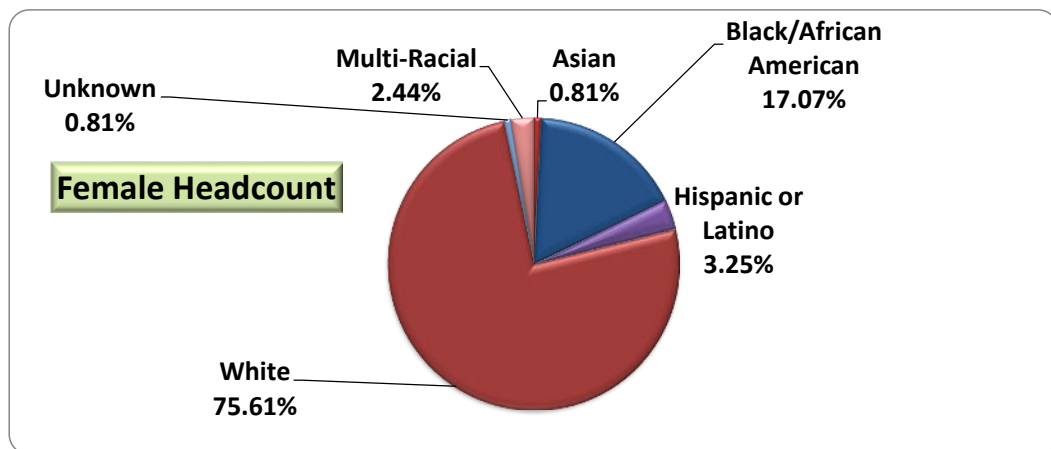
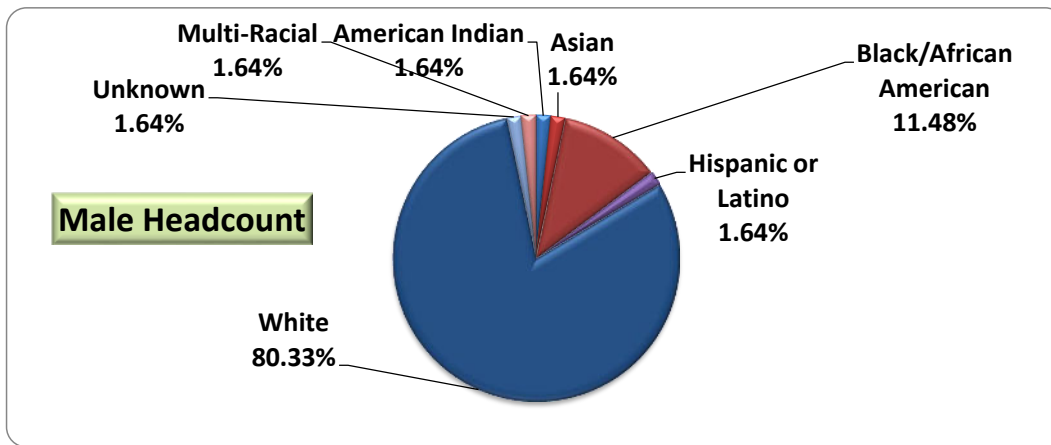
* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

**Gibson County
Unduplicated Headcount, Race & Gender
Fall Semester 2016**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian	1	0.40		
Asian	1	0.40	1	0.20
Black/African American	7	2.73	21	10.80
Hispanic or Latino	1	0.40	4	1.20
Native Hawaiian or Pacific Islander				
White	49	25.00	93	51.20
Unknown	1	0.80	1	0.80
Multi-Racial	1	0.20	3	1.20
Totals	61	29.93	123	65.40

H/C-Headcount



**Unduplicated Gibson County Residents
Enrolled at the Gibson County Center
by City of Residence**

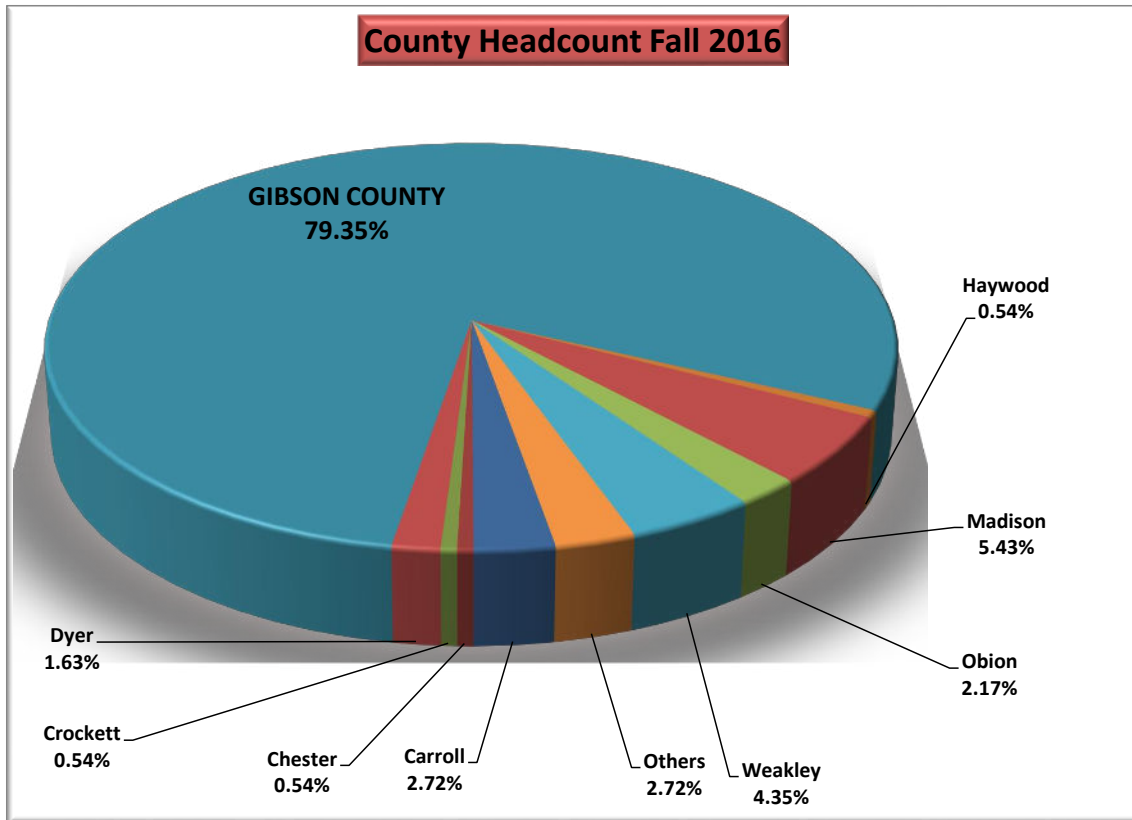
City	Headcount			Headcount			Fall 2016	
	Spring 2013	Spring 2014	Spring 2015	Fall 2013	Fall 2014	Fall 2015	H/C	FTE
Alamo		1				1		
Bradford	9	7	2	9	5	3	2	1.6
Dyer	43	25	19	29	24	18	19	11.6
Eaton								
Gibson					1	1	1	1
Humboldt	29	18	18	30	23	25	17	9.93
Idlewild								
Kenton	3	3		3	3	6	3	2.2
Medina	3	2		2			3	1.27
Milan	25	18	11	21	14	11	9	5
Rutherford	13	11	9	8	8	8	7	5.53
Trenton	107	93	87	120	98	114	87	39.87
Yorkville					1			
Total Gibson Co. Residents	232	178	146	222	177	187	148	78
Total Non-Gibson County Residents	69	60	56	64	53	50	36	17.3
Gibson County Center	301	238	202	286	230	237	184	95.3
Gibson County Center-% of total	77.1%	74.8%	72.3%	77.6%	77.0%	78.9%	78.9%	

H/C-Headcount

Gibson County Center Unduplicated Headcount & FTE by County of Residence

COUNTY	Fall 2015	FALL 2016		
	H/C	H/C	SCH	FTE
Carroll	7	5	40	2.67
Chester		1	6	0.40
Crockett	2	1	6	0.40
Dyer	6	3	17	1.13
GIBSON COUNTY	181	146	1149	76.60
Haywood	1	1	6	0.40
Lauderdale	2			
Madison	10	10	62	4.13
Obion	5	4	21	1.40
Shelby	2			
Weakley	14	8	73	4.87
Others	7	5	50	3.33
TOTAL	237	184	1430	95.33

H/C-Headcount



**Gibson County Center
Headcount & FTE by Age
Fall Semester 2016**

Age	H/C	FTE	Age	H/C	FTE
15	3	1.20	38	4	1.60
16	34	10.60	39		
17	44	19.13	40	2	1.47
18	16	13.07	41	2	1.00
19	7	6.13	42	1	0.80
20	9	6.80	43	1	0.20
21	4	3.47	45		
22	3	1.07	47	1	0.47
23	3	1.33	48	1	0.47
24	4	2.40	49	3	1.87
25	4	2.47	52	1	0.20
26	3	1.80	53	1	0.40
27	4	2.67	54	1	0.47
28	5	2.67	55	1	0.20
29	3	1.27	57	2	0.60
30	4	2.47	60	1	0.20
31	1	0.80	61	1	0.60
32	2	1.67			
33	1	1.87			
34					
36	2	0.40			
37	2	1.13			
AVERAGE AGE IS 23.82					

H/C-Headcount

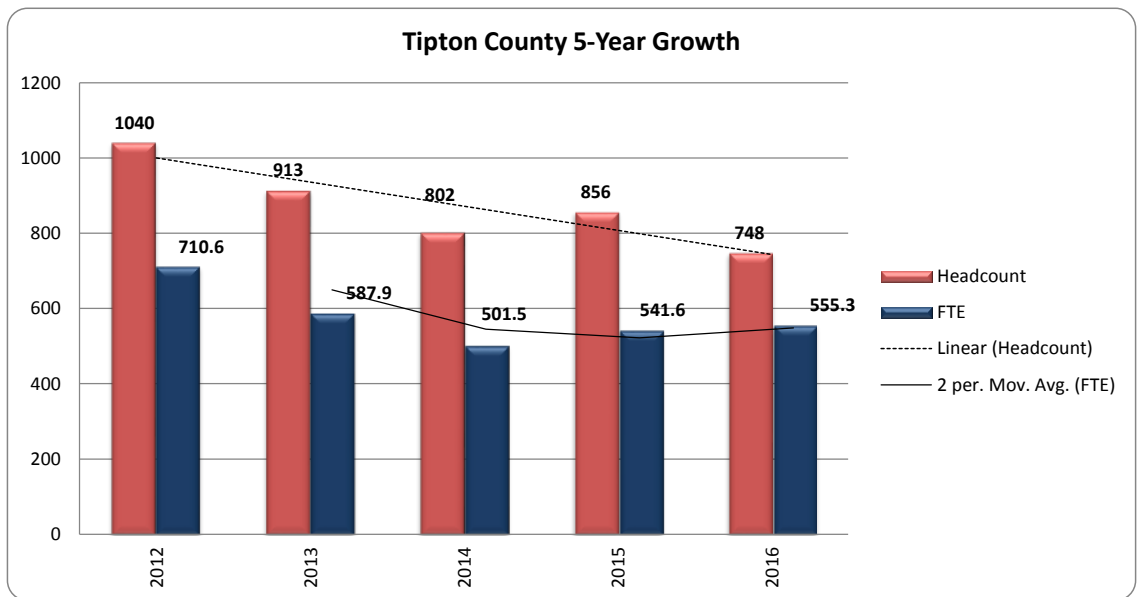
**Enrollment-Unduplicated Headcount, FTE, Avg Load, Race & Avg Age
Jimmy Naifeh Center
Fall Semesters 2012-2016**

Tipton Co.	H/C	FTE	Avg. Load per Student	Race			Avg. Age
				Black	White	Other	
2012	1040	710.6	10.25	287	698	55	26.44
2013	913	587.93	9.66	211	647	55	24.94
2014	802	501.47	9.38	179	572	51	24.26
2015	856	541.60	9.49	180	631	45	23.32
2016	748	555.33	11.14	131	575	42	23.93

H/C-Headcount

Jimmy Naifeh Center - 5 Year Growth - Unduplicated

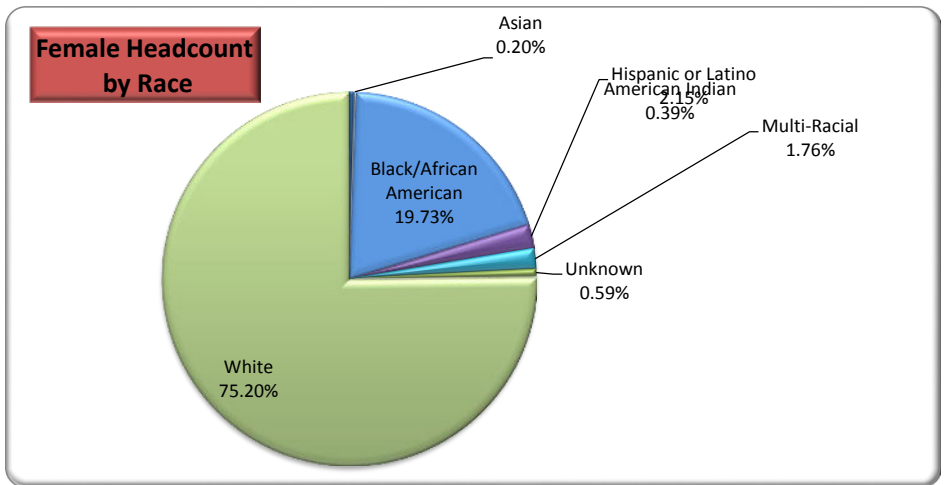
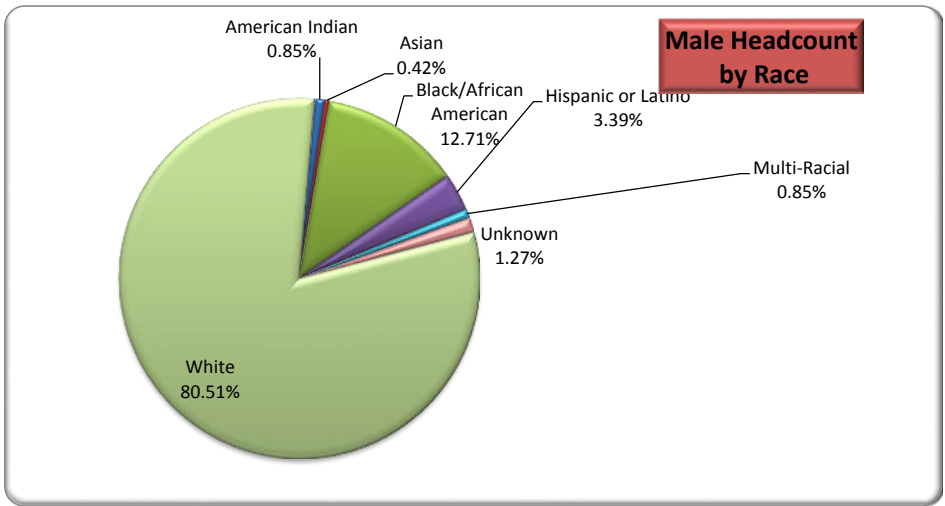
YEAR	HEADCOUNT	% Growth in Headcount	FTE	% Growth in FTE
2012	1040	-10.1%	710.6	-9.7%
2013	913	-12.2%	587.9	-17.3%
2014	802	-12.2%	501.5	-14.7%
2015	856	6.7%	541.6	7.9%
2016	748	-12.6%	555.3	2.5%



Jimmy Naifeh Center Unduplicated Headcount Race & Gender Fall Semester 2016

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian	2	1.67	2	1.73
Asian	1	1.00	1	0.80
Black/African American	30	23.80	101	73.00
Hispanic or Latino	8	6.60	11	8.07
Multi-Racial	2	1.53	9	7.40
Native Hawaiian				
Alaskan Native				
Unknown	3	2.80	3	2.27
White	190	146.53	385	278.13
Total	236	183.93	512	371.40

H/C-Headcount



**Tipton & Lauderdale County Residents
Enrolled at Jimmy Naifeh Center
by City of Residence
Unduplicated Headcount & FTE**

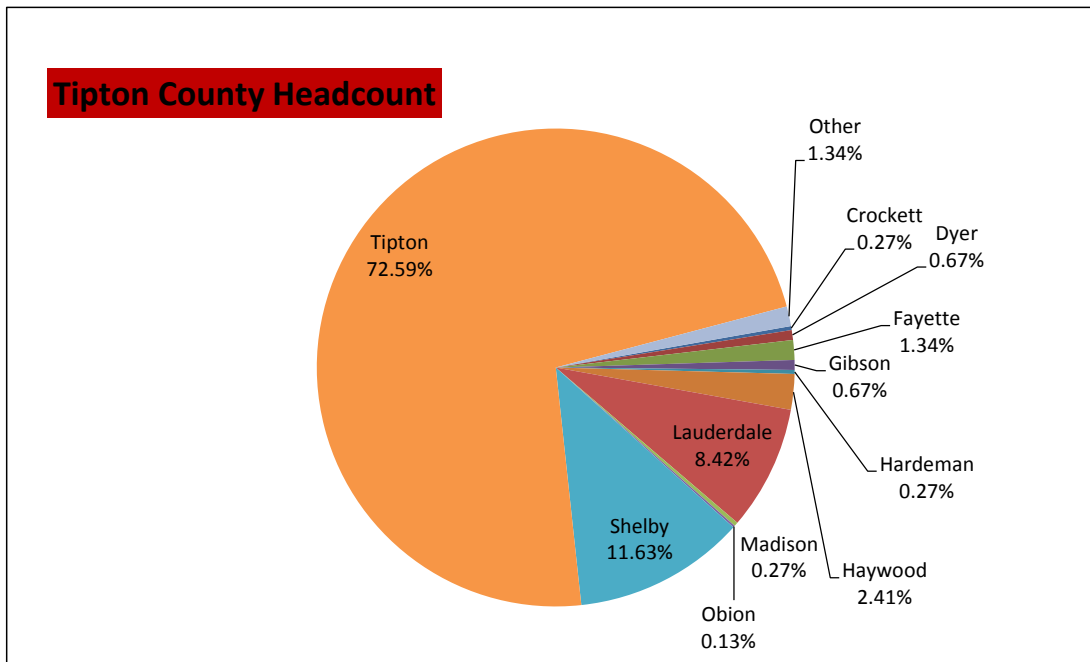
CITY	Fall 2015	Fall 2016	
	H/C	H/C	FTE
Arlington	5	6	3.80
Atoka	131	91	72.00
Brighton	133	109	83.53
Burlison	32	21	13.53
Covington	144	145	101.53
Drummonds	48	35	25.07
Gates	5	2	1.60
Halls	6	5	3.27
Henning	10	8	6.47
Mason	15	15	10.07
Millington	64	71	57.07
Munford	123	103	79.60
Ripley	57	48	34.33
Stanton	9	7	4.27
Total Tipton		519	385
Total Lauderdale Co. Residents		63	45.67
Total Other Residents	152	166	124.33
Total Headcount/FTE at the Jimmy Naifeh Center Facility	152	748	555.33
Tipton County Residents-% of total		69.4%	

H/C-Headcount

Jimmy Naifeh Center Unduplicated Headcount & FTE By County of Residence

COUNTY	Fall 2015	Fall 2016		
	H/C	H/C	SCH	FTE
Crockett	4	2	22	1.47
Dyer	7	5	58	3.87
Fayette	9	10	128	8.53
Gibson	3	5	42	2.80
Hardeman	1	2	15	1.00
Haywood	21	18	190	12.67
Lake				
Lauderdale	78	63	685	45.67
Madison	6	2	13	0.87
Obion	2	1	12	0.80
Shelby	78	87	1003	66.87
Tipton	642	543	6063	404.20
Other	5	10	99	6.58
TOTAL	856	748	8330	555.33

H/C-Headcount



**Jimmy Naifeh Center Unduplicated Headcount & FTE
by Age**

Fall Semester 2016

Age	H/C	FTE	Age	H/C	FTE
15	1	0.20	40	5	2.80
16	4	2.07	41	5	3.20
17	43	25.73	42	5	2.67
18	182	157.73	43	4	3.00
19	134	112.40	44	3	1.87
20	67	50.00	45	5	2.67
21	39	24.47	46	1	0.60
22	18	11.93	47	3	1.73
23	25	18.60	48	1	0.67
24	21	14.07	49	5	3.07
25	16	9.80	50	3	1.47
26	13	8.93	51	4	2.07
27	8	5.53	52	1	0.40
28	11	6.47	53	1	0.80
29	12	8.07	55	3	2.27
30	13	9.13	56	2	1.07
31	11	8.53	58	2	1.13
32	12	6.87	59	1	0.80
33	11	8.40	60	1	0.80
34	10	7.00	63	1	0.20
35	8	4.87	65	1	0.40
36	8	5.00			
37	6	3.27			
38	8	6.13			
39	10	6.47			

AVERAGE AGE IS 23.93

H/C-Headcount

**Jimmy Naifeh Center
Unduplicated Headcount & FTE
By Student Level**

STUDENT LEVEL	Fall 2016		
	H/C	Student Credit Hours	FTE
Freshmen	441	5239	349.27
Sophomores	274	2916	194.40
Undergraduate Special	33	175	11.67
TOTAL	748	8330	555.34

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

Learning Resource Centers/Libraries 2 Year Comparison 2014-2015/2015-2016

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co.
and the Gibson County Center in Trenton

Resources	Available to Students/Public		Number of Usages	
	2014-2015	2015-2016	2014-2015	2015-2016
Book Volumes	14,657	15,243	2,826	2,949
Computers				
Dyersburg Campus	153	168		
Gibson County	21	21		
Jimmy Naifeh Center	127	133		
Community Users				1,108
Electronic Searches				
EBSCO E Books			11,827	15,588
Encyclopedias			2,182	1,167
EBSCO Database (includes Wilson and MagillOnLiterature)			74,938	43,678
Facts on file-Merged with Facts.com			39,841	7,980
MagillOnLiterature				
Oxford English Dictionary			17	16
All Other Databases			180,600	5,385
Databases Available	43	121		
Information Skills Sessions			46	74
			906	1,277
Door Counter Statistics				
Dyersburg Campus			59,490	51,877
Gibson County Center			30,392	27,537
Jimmy Naifeh Center			65,021	171,421
Tennessee Electronic Library INFOTRAC			179,290	117,593

Computer Facilities 2015-2016

Campus		Computers Available for Students	
		2015	2016
Dyersburg		694	676
	A&P Lab (Biology Lab)	0	0
	Advanced Manufacturing Lab	9	9
	Baptist Collegiate Ministry	3	3
	Bekaert Lab	25	0
	Biology Lab	0	0
	Career Center - Campus Activities Building	0	0
	Chemistry Lab Annex-Glover G217	4	4
	CIT Lab-Glover 151	43	43
	Continuing Education/ EMT Practical lab	0	0
	Continuing Education Laptop Cart	15	15
	Cyber Café	2	2
	Glover 203 Lab	25	24
	Glover 106	24	24
	Glover Laptop Cart	26	26
	Gym Study Room	4	4
	Laptop Cart (Eller 241)	24	24
	LRC (library)	0	26
	LRC Allied Health Lab	6	6
	LRC Information Resource Lab	31	31
	LRC Information Skills Lab	39	40
	LRC Open Lab	40	40
	LRC study rooms	6	6
	LRC Vue Testing	7	7
	Math Building	0	0
	Math Lab	89	90
	Math Test Lab (172)	9	9
	Music Lab	7	5
	Nursing Lab - G209	2	6
	Nursing Lab - G211A	48	48
	One Stop Lab	10	10
	Physics Lab	9	9
	Reading Lab	22	0
	Science lab - laptop cart	24	24
	Testing - Student Center	14	14
	Tutoring	24	24
	Ipad Carts Glover	25	25
	Wellness Lab	1	1
	Writing Lab	38	38
	Master Classrooms	39	39

**Computer Facilities (continued)
2015-2016**

Campus		Computers Available for Students	
		2015	2016
Gibson County in Trenton		98	98
	A&P Lab (Biology Lab)	0	0
	Computer Lab	20	20
	Laptop Cart	15	15
	Lobby	6	6
	LRC (library)	20	20
	Math Lab	30	30
	Master Classroom	7	7
Jimmy Naifeh Center		634	688
	CIT Lab (Academic bld room 138)	28	28
	Laptop Carts	29	29
	LRC (library)	79	79
	LRC Instructional Lab	40	40
	LRC Nusing Lab	6	6
	LRC Online Testing	15	15
	LRC study rooms	8	8
	LRC Vue Testing	15	15
	Master advising student computers		0
	Academic bldg room 137	30	30
	Reading Lab	26	26
	Science Labs (2)		0
	Sim Man computer for Nursing		1
	Student Support Services		0
	Math Lab	58	58
	Testing Lab (Academic 138)	25	25
	Writing Lab	30	30
	LRC/SC 155	38	38
	LRC/SC 156 (laptops)	30	30
	Tutoring	7	7
	LRC/SC 173	38	38
	Emporium (LRC/SC 174)	78	78
	LRC/SC 192	38	38
	Ipads JNC		20
	LRC/SC 191	16	16
	Master classroom	33	33
TOTAL COMPUTERS		1426	1462
TOTAL MASTER CLASSROOMS & LABS		79	79
	Dyersburg campus	39	39
	Gibson County Campus	7	7
	Jimmy Naifeh Center	33	33

Master Classrooms are equipped with: 40

▶ Overhead projector and VCR; Computer with DVD player connected to internet;
Amplifier with speakers; 10' x 10' screen; White boards; Remote mouse

JOB PLACEMENT & TRANSFER REPORT

DEGREE PROGRAMS	2010 Grads		2011 Grads		2012 Grads		2014 Grads		2015 Grads	
	2011-2012		2012-2013		2013-2014		2015-2016		2016-2017	
	# To Be Placed	% Placed	# To Be Placed	% Placed	# To Be Placed	% Placed	# To Be Placed	% Placed	# To Be Placed	% Placed
AIIT									1	100%
Business	9	89%	21	95%	17	100%	16	69%	22	71%
Communications & Information Te	4	100%	10	90%	13	69%	2	100%		
Early Childhood Education	4	75%	0	0%	5	100%	13	77%	7	71%
Emergency Services	1	100%			4	75%	5	80%	4	100%
General Technology	2	100%	1	100%	3	100%	3	67%	3	100%
Health Information Tech	8	88%	15	67%	16	81%	7	71%	10	60%
Justice Services	0	0%	1	100%	1	100%	4	75%	2	50%
Network & Cyber Security							4	75%		
Nursing	60	100%	62	100%	70	99%	90	100%	98	100%
Software Applications							4	75%	10	70%
Certificate Programs										
Agriculture Applications	0	0%	1	100%			2	50%		
Computer Operations & Maint.	0	0%	1	100%	1	0%				
Corrections & Law Enforcement	0	0%	2	50%	2	50%	3	67%	5	20%
Early Childhood Education	2	100%	0	0%			2	50%	7	86%
EMT-Paramedic	8	100%	7	100%	10	100%	10	100%	27	93%
Medical Coding	8	75%	3	67%	2	100%	3	67%	1	0%
Network & Cyber Security	0	0%	2	100%			1	100%		
Web Page Authoring	0	100%	1	100%			1	100%		
Total	106	95%	127	93%	170	92%	170	89%	197	92%

Headcount and Full-time Equivalent (FTE) Enrollment, Fall 2015 and Fall 2016

	Fall 2015		Fall 2016		# Change		% Change	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
APSU	10,099	7,910	10,344	8,108	245	198	2.4	2.5
ETSU*	13,727	11,645	13,419	11,561	-308	-84	-2.2	-0.7
MTSU	22,511	18,295	22,050	18,116	-461	-179	-2.0	-1.0
TSU	9,169	7,620	8,753	7,325	-416	-295	-4.5	-3.9
TTU	10,901	9,450	10,491	9,118	-410	-332	-3.8	-3.5
UM	20,585	15,871	21,301	16,443	716	572	3.5	3.6
Uni Total	86,992	70,791	86,358	70,671	-634	-120	-0.7	-0.2
ChSCC	9,374	5,982	8,628	5,601	-746	-381	-8.0	-6.4
CISCC	3,509	2,370	3,315	2,271	-194	-99	-5.5	-4.2
CoSCC	5,297	3,501	5,645	3,658	348	157	6.6	4.5
DSCC	2,857	1,686	2,816	1,681	-41	-5	-1.4	-0.3
JSCC	4,746	2,837	4,689	2,902	-57	65	-1.2	2.3
MSCC	5,256	3,533	5,838	4,081	582	548	11.1	15.5
NaSCC	10,192	6,204	8,914	5,479	-1,278	-725	-12.5	-11.7
NeSCC	6,084	4,197	6,124	4,200	40	3	0.7	0.1
PSCC	10,325	6,630	10,244	6,499	-81	-131	-0.8	-2.0
RSCC	5,861	3,650	5,636	3,548	-225	-102	-3.8	-2.8
STCC	9,135	6,104	8,327	5,515	-808	-589	-8.8	-9.6
VSCC	8,068	5,373	8,684	5,852	616	479	7.6	8.9
WSCC	5,947	4,046	5,951	4,031	4	-15	0.1	-0.4
CC Total	86,651	56,113	84,811	55,318	-1,840	-795	-2.1	-1.4
Total	174,250	127,511	171,772	126,592	-2,474	-915	-1.4	-0.7

* Includes ETSU College of Pharmacy and ETSU College of Medicine

Six-Year Graduation Rates: 2009 to 2014
First-Time, Full-Time Freshmen Graduating within Six-Years*

Institution	Abbrev.	Fall 2004 to 2010	Fall 2005 to 2011	Fall 2006 to 2012	Fall 2007 to 2013	Fall 2008 to 2014	Fall 2009 to 2015
Austin Peay State University	APSU	37.6%	41.1%	42.7%	43.9%	46.9%	45.3%
East Tennessee State University	ETSU	45.1%	49.2%	48.5%	51.8%	52.8%	52.2%
Middle Tennessee State University	MTSU	52.1%	50.6%	51.6%	55.3%	52.1%	51.1%
Tennessee State University	TSU	36.8%	36.6%	38.4%	39.3%	39.6%	34.2%
Tennessee Technological University	TTU	54.2%	54.5%	55.6%	59.7%	58.5%	61.9%
University of Memphis	UoM	40.3%	43.0%	44.1%	50.3%	47.9%	49.3%
University Total		45.6%	45.6%	47.7%	51.6%	50.7%	50.1%
Chattanooga State Technical Community College	ChSCC	20.8%	21.4%	21.4%	24.7%	21.1%	20.5%
Cleveland State Community College	CISCC	28.9%	27.6%	31.8%	33.3%	27.3%	30.4%
Columbia State Community College	CoSCC	32.3%	32.2%	34.2%	35.3%	36.5%	32.2%
Dyersburg State Community College	DSCC	19.8%	23.9%	20.7%	22.9%	26.2%	20.5%
Jackson State Community College	JSCC	24.3%	23.9%	23.1%	26.8%	29.5%	22.7%
Motlow State Community College	MSCC	29.4%	29.7%	30.5%	32.7%	33.6%	32.6%
Nashville State Technical Community College	NaSCC	23.6%	21.1%	20.1%	24.4%	16.3%	22.5%
Northeast State Technical Community College	NeSCC	29.1%	30.4%	31.8%	31.9%	31.5%	29.0%
Pellissippi State Technical Community College	PSCC	26.5%	32.0%	35.1%	34.1%	35.7%	31.1%
Roane State Community College	RSCC	31.6%	32.2%	32.4%	35.7%	36.2%	34.2%
Southwest Tennessee Community College	STCC	12.6%	14.8%	12.6%	15.5%	14.1%	12.8%
Volunteer State Community College	VSCC	26.7%	25.4%	28.0%	26.5%	25.2%	26.0%
Walters State Community College	WSCC	31.0%	31.0%	32.2%	35.2%	37.3%	34.3%
Community College Total		25.2%	26.0%	26.7%	28.8%	28.1%	26.4%
University of Tennessee - Chattanooga	UTC	48.6%	50.5%	51.5%	52.9%	53.1%	59.8%
University of Tennessee - Knoxville	UTK	65.8%	68.8%	71.6%	76.8%	78.5%	79.5%
University of Tennessee - Martin	UTM	53.2%	57.3%	56.7%	56.4%	57.0%	58.1%
University of Tennessee Total		60.1%	62.9%	64.2%	67.2%	67.8%	69.5%
University Total		51.5%	53.1%	54.3%	57.8%	57.5%	57.2%
Grand Total		40.9%	42.3%	43.2%	46.6%	45.9%	43.5%

* Includes students who transfer to another Tennessee public institution and graduate.

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

Degree	Major	Program of Study	2013	2014	2015	2016	
			H/C	H/C	H/C	H/C	
A.S. in Teaching	Teaching	Teaching (K-6)	12	7	5	4	
Associate of Applied Science	Total Associate of Applied Science		180	142	135	146	
	Adv Integrated Industrial Technology				1	2	
	Business	Total Business					6
		Administrative Office Support					2
		Business Administration					4
	Business Related Technology	Total Business Related Tech		15	16	21	8
		Accounting		3	2	7	1
		Administrative Office Mgmt			1	1	2
		Administrative Office Support		5	8	5	1
		Business Administration		5	3	6	2
		Management		2	2	2	2
	Computer Info Technology	Total Computer Info Tech		10	12	7	4
		Communication & Info Tech					
		Networking & Cyber Security		5	5	1	
		Software Application		5	7	6	4
	Early Childhood Education	Early Childhood Education		11	14	8	11
	Emergency Medical Services	Total Emergency Medical Services					10
		Advanced Emergency Medical Tech					4
		Paramedic					6
	Emergency Services	Total Emergency Services		3	6	4	1
		Core EMT-Paramedic Conc					
		EMT Concentration		1			
		EMT-Paramedic Concentration		2	6	3	1
	General Technology	General Technology		4	3	5	
	Health Information Technology	Health Information Technology		13	6	10	12
	Justice Services	Justice Services		3	6		1
	Nursing	Total Nursing		119	79	78	85
Core Nursing							
Nursing		119	79	78	85		
Regents Professional Studies	Information Technology		2		1	1	
	Web Technology						
*Associate of Arts	Total Associate of Arts		2	3			
	Regents University Parallel		General Studies				
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		1	3		1
		Criminal Justice		1	1		
		English					
		Foreign Language					
		History					
		Psychology					
		Sociology			2		
	Social Work						
	University Parallel	Total University Parallel		1			
		Criminal Justice					
		English					
General Studies		1					
Social Work							
Associate of Fine Arts	University Parallel	Music		3	1	2	

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

Degree	Major	Program of Study	2013	2014	2015	2016	
			H/C	H/C	H/C	H/C	
*Associate of Science	Total Associate of Science		145	145	133	153	
	Teaching	Teaching (K-6)					
	Regents University Parallel	General Studies - AS			73		
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	28	53	57	63	
		Accounting	1	3	6	4	
		Agricultural Business	4	1	1	1	
		Agriculture Plant and Soil Sciences	1		3	2	
		Biology				2	
		Business Administration	4	6	1	9	
		Chemistry	1	1			
		Criminal Justice	8	6	9	16	
		History		3	3	1	
		Information Systems	1	2	1	1	
		Math					
		PreHealth Professions	2	3	5	3	
		PreNursing					
		PreOccupational Therapy			1	2	
		PrePhysical Therapy		2	3	3	
		Psychology	4	12	10	12	
		Sociology	1	3	12		
		Social Work	1	11	2	7	
		University Parallel	Total University Parallel	117	89		90
			Agriculture Business				
			Agriculture or Natural Resources				
			Allied Health	1	1		
			Biology				
			Biology or Forestry	3	1		
			Business	11	3	1	
			Business Administration				
			Chemistry				
			Computer Science				
			Criminal Justice	3			
			Elementary Education				
			English	1			
			General Studies	77	74	72	84
			Health Physical Education				
			History		1		
			Mathematics				
			Medical Oriented	1			
			Music	3			
			Pre Nursing	1	1		
			PreVeterinary Medicine		1		
			Psychology	4	3		
			Secondary Education	6	6	3	6
			Social Sciences				
			Social Work				
			Sociology or Social Work	6	1		
		Undecided					

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2013	2014	2015	2016
Degree	Major	Program of Study	H/C	H/C	H/C	H/C
Academic Certificate <1 year	Total Academic Certificate < 1 yr		136	9	7	
	Pre-Allied health	Pre-Allied Health	9	8		
	General Education Core Certificate	General Education Core-AAS	127			
	University Parallel	Agriculture Applications		1		
Academic Certificate >=1 yr<2	Total Academic Certificate >= 1 yr <2		83	34	117	63
	General Education Core Certificate	General Education Core-AA	2		3	
	General Education Core Certificate	General Education Core-AS	81	34	114	63
Certificate	Total Certificate					
	Computer Info Technology	Total Computer Info Technology				
		Comp Systems Operations & Maint				
		Network Routing Certificate				
	Early Childhood Education	Early Childhood Education Cert				
	Emergency Services	Total Emergency Services				
		Core EMT-Paramedic Tech Cert				
		EMT-Paramedic				
	Health Information Technology	Total Health Information Tech				
		Electronic Health Record				
		Medical Coding				
		Medical Transcription				
	Justice Services	Corrections & Law Enforcement				
	University Parallel	Agriculture Applications				
	Web Technology	Web Page Authoring Certificate				
Certificate <= 1 year	Total Certificate <= 1 yr		23	18	50	47
	Computer Info Technology	Total Computer Info Technology	11			
		Comp Systems Operations & Maint	5		2	1
		Network & Cyber Security	6			
	Health Information Technology	Electronic Health Record Cert			3	
	Early Childhood Education	Child Development Certificate	9	15	14	4
		Basic Early Childhood Certificate				6
	Emergency Medical Services	Total Emergency Medical Services			26	
		Advanced Emergency Medical Tech			2	
		Emergency Medical Technician			24	35
University Parallel	Agriculture Applications	1				
Justice Services	Corrections and Law Enforcement	2	3	5	1	
Certificate >1 yr < 2 yrs	Total Certificate > 1 yr < 2 yrs		32	27	19	25
	Early Childhood Education	Early Childhood Tech Certificate	12	15	11	10
	Emergency Services	Advanced Emergency Medical Tech	17	8	6	5
		Paramedic				10
	Health Information Technology	Medical Coding Certificate	3	3	2	
	Web Technology	Web Page Authoring Certificate		1		
Total by COLUMNS			613	388	467	441

H/C Headcount

**Retention - Spring to Fall
For Selected Student Groups - All Locations**

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2015S - 2015F	2015S - 2015F	2015S - 2015F	2016S - 2016F
All Students	51.09	51.09	51.09	52.44
1st Time R/D Freshmen	38.82	38.82	38.82	49.12
1st Time Freshmen- College Level	53.85	53.85	53.85	61.11
Continuing Freshmen	57.16	57.16	57.16	61.52
Sophomores	63.05	63.05	63.05	60.91
Non-Degree Seeking	37.18	37.18	37.18	39.91
Degree Seeking	59.05	59.05	59.05	60.22
Black Degree Seeking	55.78	55.78	55.78	54.39
1st Time Freshmen - White	46.88	46.88	46.88	54.17
1st Time Freshmen - Black	34.48	34.48	34.48	38.89
1st Time Freshmen - Male	40.54	40.54	40.54	53.57
1st Time Freshmen - Female	40.98	40.98	40.98	51.06
ORN1010	57.48	57.48	57.48	65.24
Need-Based Financial Aid Students	58.68	58.68	58.68	63.46
Online Students	53.36	53.36	53.36	56.35
RODP Students	50.61	50.61	50.61	51.46

**Retention - Fall to Fall
For Selected Student Groups - All Locations**

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2012F-2013F	2013F-2014F	2014F- 2015F	2015F- 2016F
1st Time Freshman - White	47.53	48.22	47.78	51.98
1st Time Freshmen - Black	28.04	29.56	40.31	34.51
1st Time Freshmen - Male	36.23	37.65	44.55	43.75
1st Time Freshmen - Female	46.82	48.22	46.22	50.13
ORN1010	41.04	39.94	44.63	46.83
Need-Based Financial Aid Students	44.03	45.77	42.08	43.10
Online Students	41.76	42.30	36.53	45.54
RODP Students	36.60	37.32	33.46	30.35

**Retention from Spring to Fall Semester
Select Student Groups - Gibson County Center**

Gibson County Center	% Persisting	% Persisting
	2015 Spring-2015 Fall	2016 Spring-2016 Fall
All Students	51.56%	53.93%
R/D Freshmen	33.33%	-
Continuing Freshmen	62.26%	57.89%
Sophomores	63.95%	52.50%
Non-Degree Seeking	37.04%	-
Degree Seeking	62.16%	100.00%
Black Degree Seeking	68.97%	-
1st Time Freshmen - White	20.00%	100.00%
1st Time Freshmen - Black	50.00%	-
1st Time Freshmen - Male	40.00%	-
1st Time Freshmen - Female	28.57%	100.00%
ORN 1010 Students	57.14%	100.00%
Need-Based Financial Aid Students	63.04%	62.50%

**Retention - Spring to Fall Semester
Select Student Groups - Jimmy Naifeh Center**

Jimmy Naifeh Center	% Persisting	% Persisting
	2015 Spring-2015 Fall	2016 Spring-2016 Fall
All Students	55.29%	56.69%
R/D Freshmen	36.36%	42.31%
Continuing Freshmen	59.92%	63.21%
Sophomores	63.92%	66.28%
Non-Degree Seeking	21.77%	26.09%
Degree Seeking	62.55%	62.76%
Black Degree Seeking	56.80%	56.30%
1st Time Freshmen - White	41.67%	42.11%
1st Time Freshmen - Black	23.08%	40.00%
1st Time Freshmen - Male	35.71%	35.71%
1st Time Freshmen - Female	33.33%	47.37%
ORN 1010 Students	61.45%	67.16%
Need-Based Financial Aid Students	62.64%	69.67%

Fall-to-Fall Retention Rates: 2010 to 2016
First-Time, Full-Time Freshmen Returning Next Fall

Institution	Abbrev.	Fall 2010 to 2011	Fall 2011-2012	Fall 2012-2013	Fall 2013-2014	Fall 2014-2015	Fall 2015-2016
Austin Peay State University	APSU	76.4%	72.6%	72.4%	77.8%	74.8%	71.7%
East Tennessee State University	ETSU	79.1%	75.3%	75.4%	76.3%	79.1%	77.9%
Middle Tennessee State University	MTSU	79.3%	78.1%	76.3%	78.1%	79.8%	80.1%
Tennessee State University	TSU	73.7%	65.6%	67.0%	69.2%	67.5%	60.9%
Tennessee Technological University	TTU	83.7%	81.3%	83.5%	85.2%	82.7%	84.7%
University of Memphis	UoM	82.9%	81.1%	81.2%	83.3%	80.4%	83.2%
University Total		79.7%	76.9%	76.9%	79.0%	78.1%	77.2%
Chattanooga State Community College	ChSCC	58.4%	54.4%	54.5%	55.2%	52.5%	52.0%
Cleveland State Community College	CISCC	60.6%	54.9%	57.1%	59.0%	54.5%	50.8%
Columbia State Community College	CoSCC	67.3%	59.2%	63.7%	65.4%	65.0%	56.9%
Dyersburg State Community College	DSCC	52.0%	54.0%	52.0%	56.6%	58.0%	56.1%
Jackson State Community College	JSCC	51.6%	47.3%	49.0%	51.4%	55.9%	55.4%
Motlow State Community College	MSCC	59.3%	58.2%	59.1%	62.4%	66.2%	62.8%
Nashville State Community College	NaSCC	62.4%	57.4%	56.4%	56.3%	54.5%	53.8%
Northeast State Community College	NeSCC	59.2%	58.9%	57.6%	60.7%	57.6%	58.9%
Pellissippi State Community College	PSCC	65.5%	61.0%	61.9%	59.5%	61.3%	60.6%
Roane State Community College	RSCC	61.9%	62.0%	63.6%	62.7%	61.8%	59.8%
Southwest Tennessee Community College	STCC	53.9%	48.0%	52.1%	57.5%	52.5%	49.9%
Volunteer State Community College	VSCC	56.3%	57.2%	60.7%	58.0%	59.5%	54.0%
Walters State Community College	WSCC	60.3%	58.0%	58.8%	59.5%	58.3%	56.1%
Community College Total		59.1%	56.1%	57.8%	58.9%	58.2%	56.0%
University of Tennessee - Chattanooga	UTC	85.3%	82.3%	85.4%	85.3%	85.9%	85.0%
University of Tennessee - Knoxville	UTK	92.6%	92.4%	91.9%	92.9%	90.8%	91.9%
University of Tennessee - Martin	UTM	82.2%	79.5%	78.8%	80.1%	81.2%	81.2%
University of Tennessee Total		88.9%	87.4%	87.8%	88.5%	88.1%	81.8%

Source: Tennessee Higher Education Commission

Notes: Retention rates are inter-institutional within the public system.

FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2016
FULL & PART TIME FACULTY

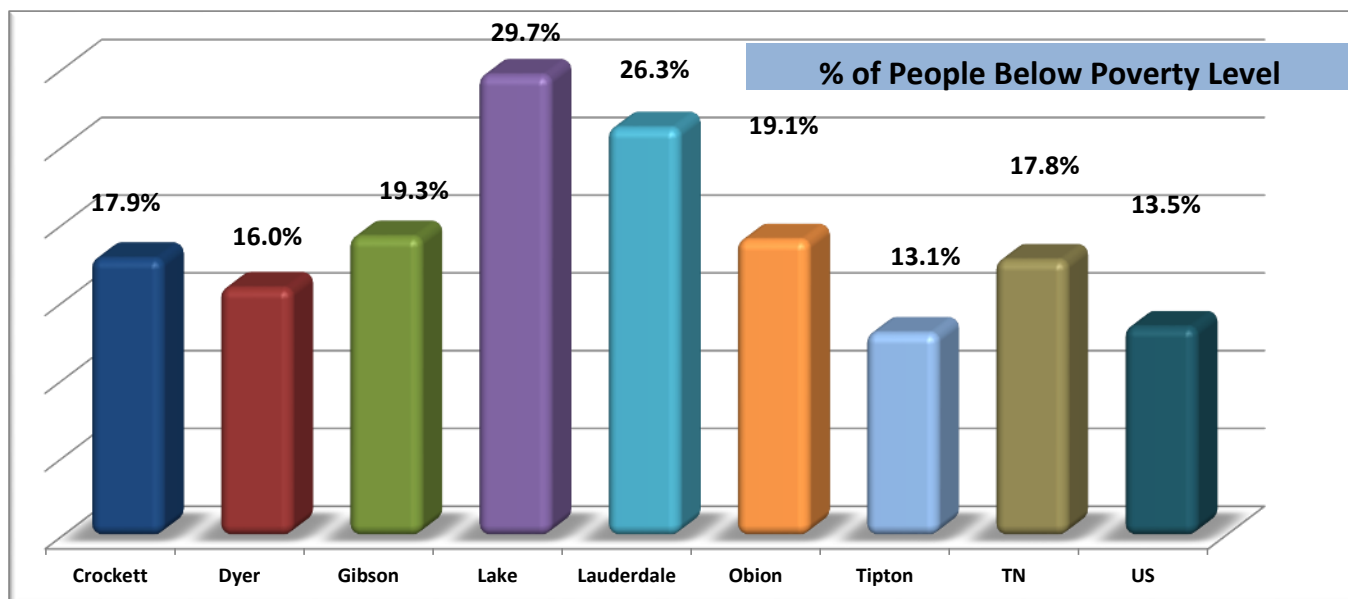
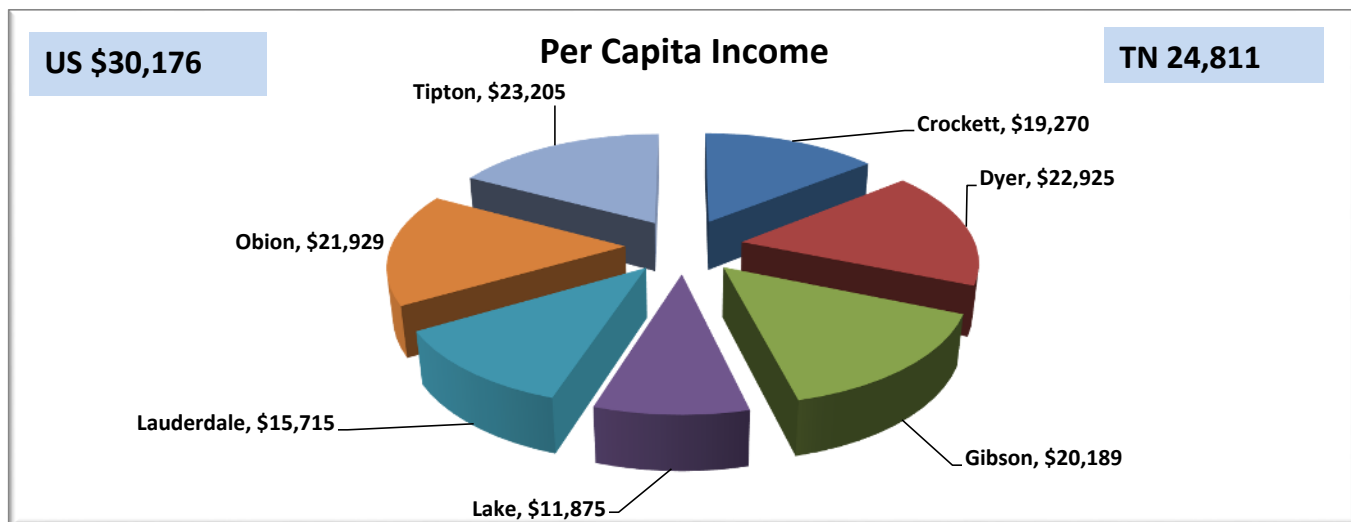
Survey Item	Arts & Sciences	Business & Technology	Nursing-Allied Health
1. The instructor clearly explained the course syllabus at the beginning of the semester	3.36	3.50	3.71
2. The instructor provided students with office hours, a telephone number, and /or an email address	2.99	3.49	3.70
3. The instructor was enthusiastic when presenting course material	3.21	3.37	3.64
4. The instructor seemed to be interested in teaching.	3.15	3.48	3.56
5. The instructor used a variety of teaching methods to help students learn.	3.23	3.36	3.41
6. The instructor seemed to be concerned with whether the students learned the material.	3.42	3.54	3.48
7. The instructor treated students fairly.	3.49	3.62	3.56
8. The instructor encouraged students to express opinions.	3.37	3.34	3.49
9. The instructor appeared receptive to new ideas.	3.50	3.49	3.53
10. The instructor presented the material in a clear and organized manner.	2.94	3.16	3.34
11. The instructor demonstrated a thorough knowledge of the course.	3.18	3.38	3.46
12. The instructor returned assignments within a two-week period.	3.48	3.57	3.49
13. In general, the instructor was an effective teacher.	3.30	3.38	3.41
14. Classes began and ended on time.	3.09	3.26	3.35
15. Class activities were related to the course objectives	3.21	3.40	3.40
16. I had an opportunity to ask questions.	3.48	3.42	3.59
17. I was generally attentive in class.	3.26	3.32	3.43
18. I was interested in learning the course material.	3.35	3.42	3.48
19. I felt this course challenged me to think critically.	3.50	3.46	3.57
20. I know more or have better skills in this area because of this course.	3.50	3.53	3.56
21. I would recommend this instructor to a friend.	3.56	3.62	3.62
OVERALL AVERAGE	3.31	3.43	3.51

Economic Characteristics*

Location	Per Capita Income	Poverty Level	Population	Median Household Income
Crockett	\$19,270	17.9%	14,601	\$37,298
Dyer	\$22,925	16.0%	37,893	\$41,426
Gibson	\$20,189	19.3%	49,399	\$37,460
Lake	\$11,875	29.7%	7,576	\$29,214
Lauderdale	\$15,715	26.3%	26,936	\$31,185
Obion	\$21,929	19.1%	30,639	\$40,327
Tipton	\$23,205	13.1%	61,870	\$53,133
DSCC Service Area**	\$19,301	20.2%	32,702	\$38,578
TN	\$24,811	17.8%	6,346,105	\$44,621
US	\$30,176	13.5%	323,127,513	\$53,889

*Source: U.S. Census Bureau 2011-2015 5 Year Estimates (American Community Survey)

**Average of 7 Counties

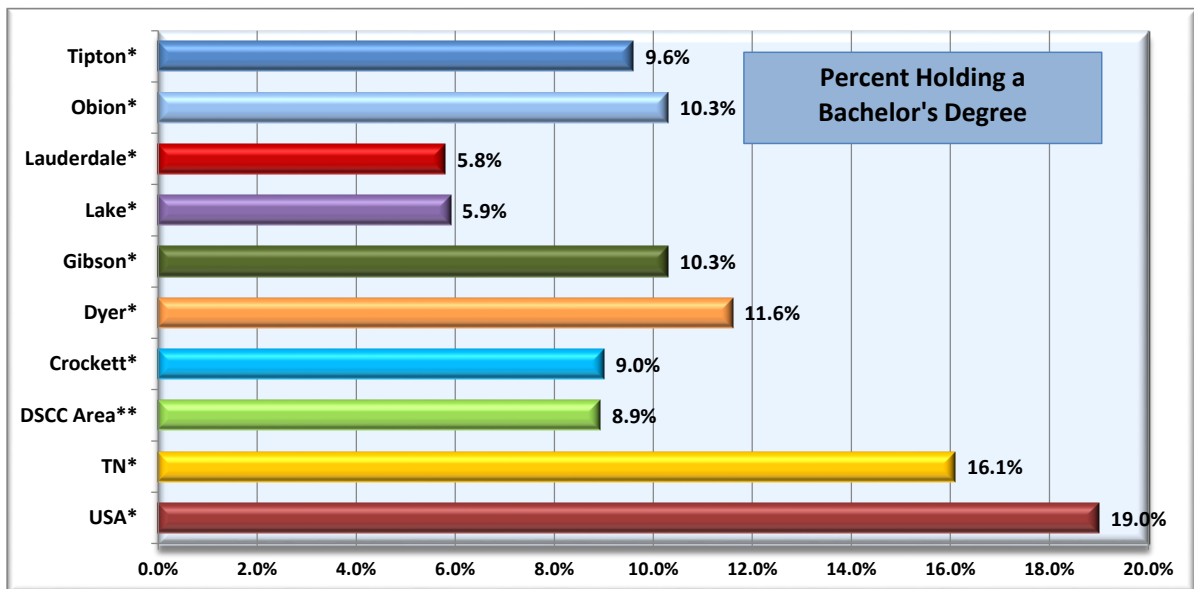


**EDUCATIONAL ATTAINMENT
FOR PERSONS 25 YEARS AND OVER
FOR UNITED STATES, TENNESSEE, AND
DSCC SERVICE AREA COUNTIES**

Percent for Category	USA*	TN*	DSCC Area**	Crockett*	Dyer*	Gibson*	Lake*	Lauderdale*	Obion*	Tipton*
Less than 9th grade	5.5%	5.3%	7.8%	8.9%	7.4%	6.2%	10.0%	8.9%	8.2%	4.8%
9th to 12th grade, no diploma	7.3%	8.6%	12.3%	14.9%	8.4%	10.0%	18.3%	15.6%	9.6%	9.6%
Total % w/o Diploma	12.8%	13.9%	20.1%	23.8%	15.8%	16.2%	28.3%	24.5%	17.8%	14.4%
Total % with High School Diploma or Higher	87.1%	86.1%	79.9%	76.3%	84.2%	83.8%	71.7%	75.5%	82.2%	85.6%
High school graduate (includes equivalency)	27.6%	33.1%	41.2%	40.4%	40.2%	38.4%	44.6%	44.5%	41.3%	39.0%
Some college, no degree	20.7%	20.5%	19.6%	17.9%	17.5%	23.9%	15.2%	17.4%	20.5%	24.7%
Associates degree	8.2%	6.7%	5.1%	5.0%	7.3%	5.5%	3.0%	4.6%	3.6%	6.9%
Bachelors degree	19.0%	16.1%	8.9%	9.0%	11.6%	10.3%	5.9%	5.8%	10.3%	9.6%
Graduate or professional degree	11.6%	9.6%	5.1%	4.0%	7.7%	5.7%	2.9%	3.2%	6.5%	5.5%
Total With Bachelor's Degree or Higher	30.6%	25.7%	14.0%	13.0%	19.2%	16.0%	8.9%	9.1%	16.8%	15.0%

*Data was compiled using 2011-2015 American Community Survey 5-year Estimates

**Average of 7 county area



**FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE
FALL SEMESTERS 2012-2016**

Semester	Number of Faculty		% SCH Taught		FTE Faculty		Ave. Class Size	*SCH Taught		Course Sections Taught	
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT
2012	60	117	59%	41%	60	40	21	19,017	14,268	279	185
2013	55	127	58%	42%	55	42	18	16,629	12,806	225	183
2014	53	125	53%	47%	53	46	19	12,534	11,137	239	185
2015	54	117	60%	40%	54	41	20	14,574	9,886	257	160
2016	55	111	68%	32%	55	36	20	19,770	9,138	278	141

Excludes RODP, Lab, Independent Study, and classes with 5 or less students

*Data as of End of Term

**STUDENT CREDIT HOUR PRODUCTION
BY DEPARTMENT*
FALL SEMESTERS 2012-2016**

Department	2012		2013		2014		2015		2016	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Arts & Sciences	12,787	11,369	10,934	9,627	9,095	9,647	10,316	8,146	11,548	7,479
Business & Technology	2,759	1,056	2,378	1,794	1,774	1,490	2,152	1,740	2,029	1,045
Nursing	3,326		2,517		1,924		2,391		2,778	
Total	18,872	12,425	15,829	11,421	12,793	11,137	14,859	9,886	16,355	8,494

*Data as of End of Term

**FULL-TIME INSTRUCTIONAL FACULTY 2012-2016
BY RANK**

Rank	2012		2013		2014		2015		2016	
	#	%	#	%	#	%	#	%	#	%
Professor	8	12%	8	15%	8	15%	7	13%	5	9%
Associate Professor	24	36%	22	42%	22	42%	21	40%	20	36%
Assistant Professor	9	14%	11	21%	8	15%	15	29%	13	24%
Instructor	20	30%	12	23%	14	26%	9	17%	17	31%
Unfilled positions	5	8%	1	2%	1	2%				
Total	66	100%	54	102%	53	100%	52	100%	55	100%

*Includes restricted

ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY*

Rank	2012		2013		2014		2015		2015	
	#	%	#	%	#	%	#	%	#	%
PhD., Ed. D.	12	22%	9	17%	12	23%	11	21%	9	16%
MS	35	64%	38	72%	36	68%	37	71%	44	80%
MS + 30	3	5%	2	4%	2	4%	1	2%		0%
MS + 45	2	4%	0	0%	1	2%	1	2%		0%
BS	2	4%	1	2%	1	2%	2	4%	2	4%
AS	1	2%	3	6%	1	2%				
Total	55	100%	53	100%	53	100%	52	100%	55	100%

*Includes restricted

AVERAGE ACADEMIC YEAR SALARIES OF FACULTY*

Rank	2012	2013	2014	2015	2016
Professor	\$59,207	\$59,729	\$59,625	\$60,466	\$59,647
Associate Professor	\$52,865	\$53,392	\$52,272	\$52,916	\$54,317
Assistant Professor	\$51,283	\$50,913	\$51,102	\$53,154	\$55,323
Instructor	\$49,517	\$50,776	\$49,743	\$46,760	\$46,846

*Includes restricted

SUMMARY OF STUDENT FINANCIAL AID AWARDED

Student Financial Aid: Fall 2015 - Fall 2016

Type*	2012		2013		2014		2015		2016	
	Number of	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount
Federal	2,990	5,591,030	2,537	4,738,344	2,013	3,781,622	1,805	3,503,709	1,612	3,203,956
State	1,013	848,852	909	784,363	745	658,860	967	1,089,818	1,121	1,351,369
Institutional	652	404,941	538	390,836	679	477,081	601	378,438	583	412,423
Private	74	61,619	72	60,377	73	62,003	74	45,356	43	35,615
Total	4,729	6,906,442	4,056	5,973,920	3,510	4,979,566	3,447	5,017,321	3,359	5,003,363
Total Unduplicated Number and Percentage of Students Receiving Financial Aid for the Year	2434		2080		1807		1690		1609	
	69%		69%		63%		59%		57%	

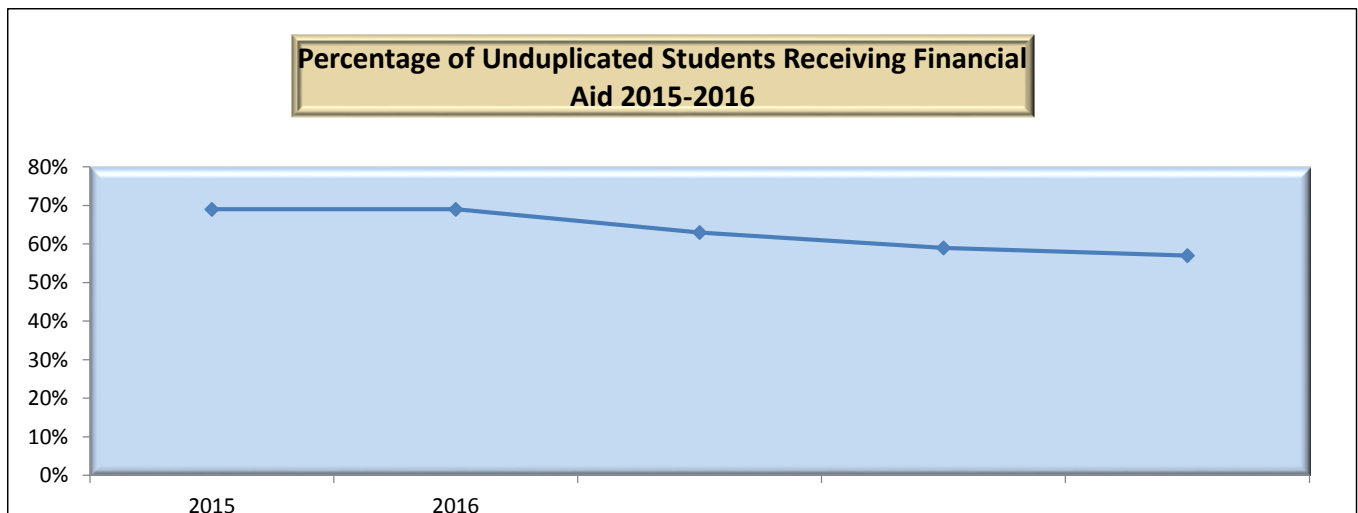
It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education Loan Program, Direct Loans, ACG – Academic Competitiveness Grant, SSS – Student Support Services, Fast Track and Nursing Loans/Grants Paid

State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation, and Other

Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers

Private Programs include: Grants, Loans, and Scholarships



DYERSBURG STATE COMMUNITY COLLEGE

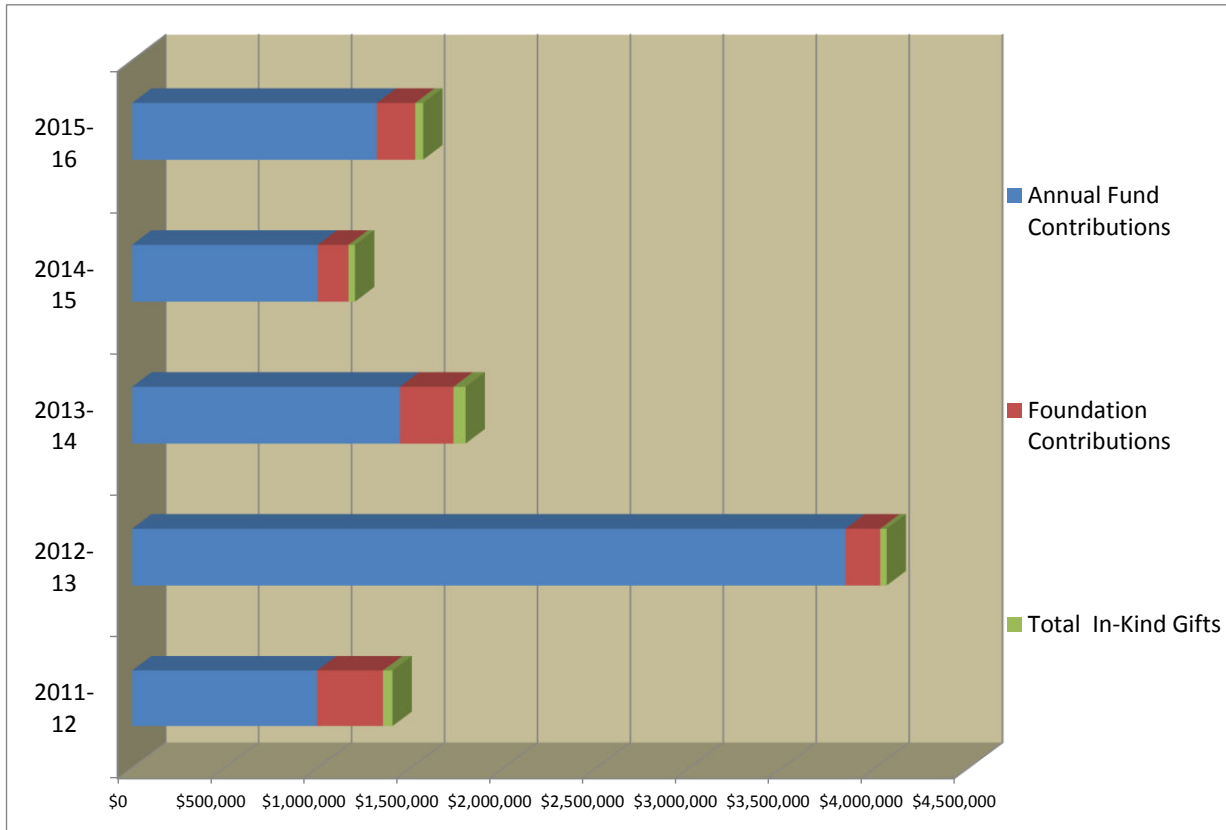
TABLE OF FUNDRAISING AND ENROLLMENT BY COUNTY (as of June 30, 2016)

Giving					Enrollment			
COUNTY	2012-13	2013-2014	2014-2015	2015-2016	2013	2014	2015	2016
Crockett	\$ 239	\$ 620	\$ 733	\$ 479	62	47	64	58
Dyer	\$ 346,349	\$ 364,310	\$ 415,755	\$ 370,941	737	660	549	567
Gibson	\$ 45,162	\$ 50,129	\$ 45,664	\$ 40,585	319	241	255	220
Lake	\$ 10,025	\$ 12,525	\$ 4,845	\$ 4,266	87	76	63	38
Lauderdale	\$ 40,239	\$ 55,110	\$ 44,724	\$ 35,381	340	286	336	269
Obion	\$ 23,345	\$ 18,825	\$ 15,140	\$ 9,478	356	278	249	261
Tipton	\$ 179,999	\$ 287,432	\$ 82,903	\$ 131,076	959	887	960	932
Tipton County Building Capital Project		\$ 3,000,000						
Seven County Total	\$ 3,788,951	\$ 609,764	\$ 609,765	\$ 592,205	2,860	2,475	2476	2345
Missouri	\$ 3,827	\$ 9,066	\$ 4,400	\$ 3,400	15	14	10	7
Other	\$ 345,028	\$ 676,850	\$ 388,858	\$ 721,260	383	358	371	464
Total Community	\$ 4,137,806	\$ 1,295,680	\$ 1,003,023	\$ 1,316,865	3,258	2,847	2857	2816
Faculty/Staff	\$ 28,106	\$ 31,370	\$ 30,593	\$ 32,707				
Grand Total	\$ 4,165,912	\$ 1,327,050	\$ 1,033,616	\$ 1,349,572				

DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS 2010 - 2016

	2011-12	2012-13	2013-14	2014-15	2015-16
Annual Fund Contributions	\$995,599	\$3,838,296	\$1,441,212	\$998,568	\$1,316,865
Total In-Kind Gifts	\$51,244	\$34,509	\$65,024	\$35,048	\$42,909
Total Annual Fund	\$1,046,843	\$3,872,805	\$1,506,236	\$1,033,616	\$1,359,774
Foundation Contributions	\$354,732	\$187,775	\$288,491	\$166,133	\$206,762
Grand Total *	\$1,401,575	\$4,060,580	\$1,794,727	\$1,199,749	\$1,566,536

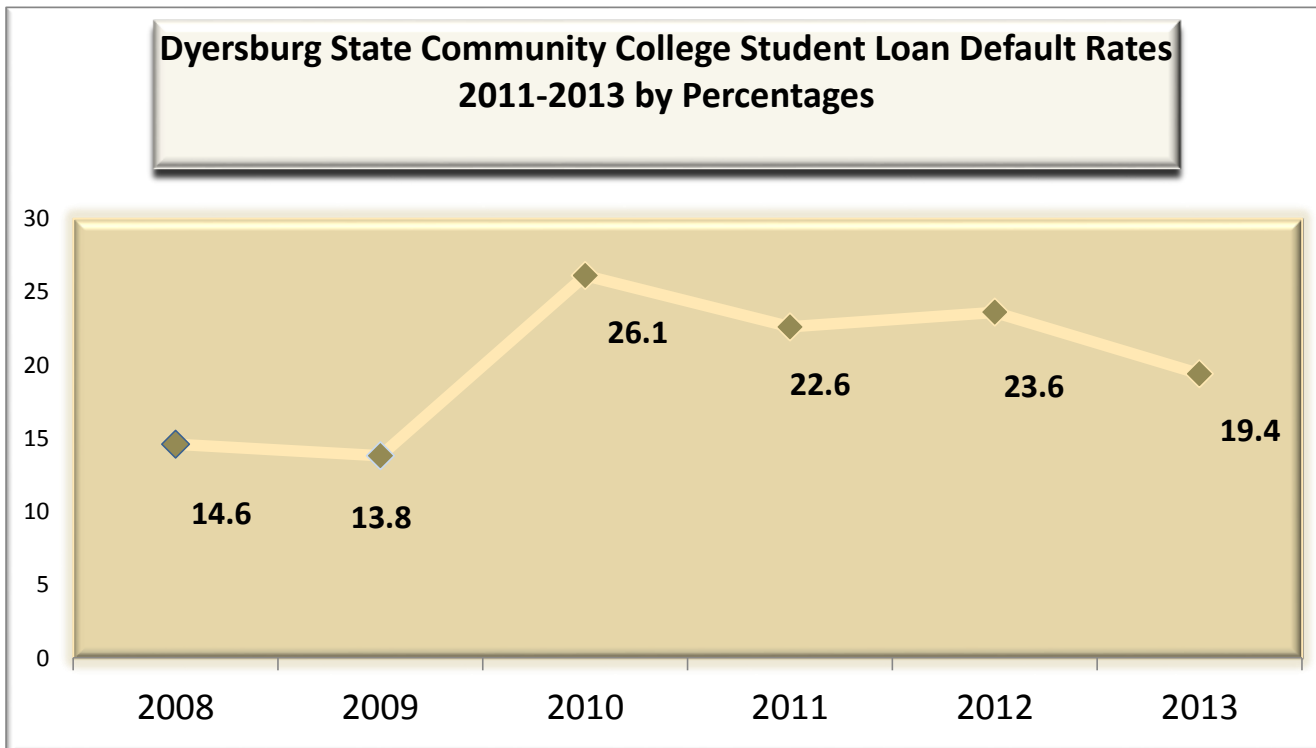
*Current year data as of 06/30/2016



Community College Student Loan Default Rates 2011-2013 by Percentages

Community College	2008	2009	2010	2011	2012	2013
	%	%	%	%	%	%
	Chattanooga State Community College	10.9	17.3	27.2	23.9	21.4
Cleveland State Community College	11.4	13.7	22.9	18	18.6	21.3
Columbia State Community College	13.4	12.6	17	17.8	15.3	13.2
Dyersburg State Community College	14.6	13.8	26.1	22.6	23.6	19.4
Jackson State Community College	-	-	-	-	-	
Motlow State Community College	9.4	10.4	22.4	22.7	18.5	16.5
Nashville State Community College		13.6	21.8	20.4	19.5	18.7
Northeast State Community College	14.6	17.9	26.1	23.9	21.8	21
Pellissippi State Community College	12.3	13.5	22.7	19.6	18.4	16
Roane State Community College	14.8	11.2	23.5	17.2	14.7	17.6
Southwest Tennessee Community College	-	-	-	-	-	
Volunteer State Community College	12	11.9	21.1	17.4	15.8	15.4
Walters State Community College	13.1	13.8	22.3	13.9	16.7	15.9
Tennessee	8.8	10.8	9.7	15.5	11.9	11.4
National	7.0	8.8	9.1	9.3	11.8	11.3

Source: 2015-16 THEC Fact Book



**DYERSBURG STATE COMMUNITY COLLEGE
GRANT PROGRAMS 2008-2016 (as of June 30, 2016)**

Program	Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Access & Diversity Bridge Math (SAILS Initiative)	State					\$21,842			\$21,842
Access & Diversity	State	\$107,100	\$94,600	\$93,880	\$87,300	\$87,300		\$62,600	\$532,780
Adult Basic Education	State/Fed	\$133,388	\$134,679	\$99,636	\$102,715	\$144,916	\$169,262	\$169,200	\$953,796
Adult Education Critical Needs	State/Fed					\$16,013	\$3,900	\$13,000	\$32,913
Adult Ready to Reconnect	State/Fed							\$50,000	\$50,000
ASSISI Paramedic to RN	Local							\$74,094	\$74,094
AT&T Peer Tutoring	Private	\$68,261							\$68,261
Career Exploration	Federal								\$0
Center of Emphasis	State				\$97,200	\$99,900		\$98,000	\$295,100
Dislocated Worker Training Program Grant-WIA	State/Fed				\$59,852				\$59,852
Dollar General Literacy Foundation	Private					\$8,000			\$8,000
Dyersburg State Community College - WIOA Leap Subgrant	State							\$127,400	\$127,400
Dyer County Adult Education	State					\$10,561			\$10,561
EMT Accelerated Summer Program	State/Fed	\$21,367							\$21,367
Geier Grant	State	\$3,600							\$3,600
Goodyear Nursing Grant	State/Fed			\$254,735	\$254,735				\$509,470
Goodyear Paramedic Grant	State/Fed			\$225,661	\$282,146				\$507,807
Governor's Equipment Grant	State					\$552,503			\$552,503
Health & Human Services Health Information Technology Grant	Federal		\$536,836	\$421,852		\$30,729			\$989,417
Health Reserves Services Administration	Federal	\$23,554							\$23,554
Health Reserves Services Administration (ARRA Funds)	Federal	\$10,000							\$10,000
LPN to RN Fast Track	State	\$332,262	\$240,247						\$572,509
Making Opportunities Affordable West TN Consortia	Lumina		\$50,000	\$120,000	\$50,000				\$220,000
Paramedic WIA Grant	Federal	\$77,916							\$77,916
Perkins IV (Tech Prep prior 2007)	Federal	\$105,609	\$105,541	\$105,541	\$101,635		\$104,455	\$99,000	\$621,781
Perkins IV Reserve	Federal	\$20,000	\$24,412	\$23,940	\$15,407	\$45,324		\$44,100	\$173,183
Rural Entrepreneurial Training	Federal								\$0
Rural Utility Service-Distance Learning and Telemedicine	Federal				\$340,430				\$340,430
RX TN Consortium	Federal				\$233,105	\$171,404	\$175,194	\$69,486	\$649,189
Small Business Development Grant	Federal	\$195,830	\$94,389	\$100,000	\$100,000	\$105,776	\$103,543	\$103,500	\$803,038
So. Energy Training Consortium - Green Jobs - Ag Memphis Bioworks	Federal	\$153,400	\$140,733	\$140,733					\$434,866
Student Support Services	Federal	\$345,805						\$220,000	\$565,805
Student Support Services - STEM	Federal							\$220,000	\$220,000
TBR Revitalization Grant	State					\$36,000		\$9,000	\$45,000
Tennessee Arts Commission - Arts Build Communities-NWTDD	Federal	\$1,353	\$1,180	\$1,634			\$1,400	\$2,000	\$7,567
Tennessee Association for the Education of Young Children Accreditation Grant	State			\$2,000					\$2,000
Tennessee Early Childhood Training Alliance I	State	\$413,642	\$425,641	\$295,007	\$228,674	\$239,817	\$166,150	\$175,606	\$1,944,537
Tennessee Early Childhood Training Alliance II	State				\$55,000		\$36,000	\$37,000	\$128,000
Tennessee Humanities Council	State	\$2,452							\$2,452
Tennessee Promise Summer Bridge	State						\$34,179	\$29,100	\$63,279
Tennessee Promise Focus Forward	State						\$75,000	\$75,000	\$150,000
The ASSISI Foundation	Private	\$85,000			\$0			\$74,094	\$159,094
Title III	Federal	\$391,427	\$400,000	\$400,000	\$400,000	\$264,222		\$104,200	\$1,959,849
Unilever	Federal	\$4,000	\$5,000	\$2,000					\$11,000
Upward Bound	Federal	\$295,189	\$295,189	\$286,333	\$309,948	\$293,738	\$309,948	\$309,948	\$2,100,293
USDA Rural Business Enterprise Grant (RBEG)	Federal					\$22,803			\$22,803
Wal-Mart	Private	\$2,000		\$2,500	\$2,500				\$7,000
West Tennessee Stem (Battelle)	Private							\$61,800	\$61,800
Workforce Investment Development	State/Fed	\$13,186,038	\$13,490,000	\$13,560,000	\$11,400,000	\$11,962,899	\$11,580,100	\$10,455,030	\$85,634,067
TOTALS Without WIA		\$2,793,155	\$2,548,447	\$2,575,452	\$2,720,647	\$2,150,848	\$1,179,031	\$2,228,128	\$16,195,708
GRAND TOTALS		\$15,979,193	\$16,038,447	\$16,135,452	\$14,120,647	\$14,113,747	\$12,759,131	\$12,683,158	\$101,829,774

Dyersburg State Community College
Unaudited Statement of Net Position
June 30, 2016

	<u>Institution</u>	<u>Component Unit</u>
ASSETS		
Current assets:		
Cash and cash equivalents (Note 2)	\$ 2,704,860.19	\$ -
Accounts, notes, and grants receivable (net) (Note 5)	854,879.69	-
Due from primary government	831,616.79	57,879.48
Prepaid Expenses	163,758.16	-
Accrued interest receivable		6,769.47
Total Current Assets	<u>4,555,114.83</u>	<u>64,648.95</u>
NonCurrent assets:		
Cash and cash equivalents (Notes 2 and 17)	5,922,052.95	189,196.36
Investments (Notes 3, 4 and 17)	69,908.46	6,958,463.54
Net Pension asset (Note 10)	4,089.00	-
Capital assets (net) (Note 6)	30,808,708.76	-
Total noncurrent assets	<u>36,804,759.17</u>	<u>7,147,659.90</u>
Total assets	<u>\$ 41,359,874.00</u>	<u>\$ 7,212,308.85</u>
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflows related to pensions	\$ 2,443,220.47	\$ -
Total deferred outflows of resources	<u>\$ 2,443,220.47</u>	<u>\$ -</u>
LIABILITIES		
Current liabilities:		
Accounts payable (Note 7)	442,797.04	-
Accrued liabilities	903,109.88	-
Due to component unit	57,879.48	-
Unearned Revenue	217,355.10	-
Compensated absences (Note 8)	247,967.21	-
Long-term liabilities, current portion (Note 17)		5,600.00
Deposits held in custody for others	174,364.85	-
Total current liabilities	<u>2,043,473.56</u>	<u>5,600.00</u>
Noncurrent liabilities:		
Net OPEB obligation (Note 11)	1,236,941.47	-
Net pension liability (Note 10)	3,090,073.00	-
Compensated absences (Note 8)	615,593.46	-
Long-term liabilities (Note 17)	-	10,718.87
Total noncurrent liabilities	<u>4,942,607.93</u>	<u>10,718.87</u>
Total liabilities	<u>\$ 6,986,081.49</u>	<u>\$ 16,318.87</u>
DEFERRED INFLOWS OF RESOURCES		
Deferred inflows related to pensions	\$ 1,788,486.00	-
Total deferred inflows of resources	<u>\$ 1,788,486.00</u>	<u>\$ -</u>
NET ASSETS		
Net investment in capital assets	<u>\$ 30,808,708.76</u>	<u>\$ -</u>
Restricted for:		
Nonexpendable:		
Scholarships and fellowships	82,358.46	3,798,507.44
Other		358,064.86
Expendable:		
Scholarships and fellowships	392,227.36	2,660,858.72
Instructional department uses	949,800.58	
Other	321,106.44	91,796.83
Unrestricted	2,474,325.38	286,762.13
Total net assets	<u>\$ 35,028,526.98</u>	<u>\$ 7,195,989.98</u>

Dyersburg State Community College
Unaudited Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended June 30, 2016

	<u>Institution</u>	<u>Component Unit</u>
REVENUES		
Operating revenues:		
Student tuition and fees (net of scholarship allowances of	\$ 4,711,249.86	\$ 3,928,108.45
Gifts and contributions	-	\$ 158,485.54
Endowment Income (per spending plan)	-	570,730.04
Governmental grants and contracts	6,636,358.62	-
Sales and services of educational activities	7,632.22	-
Sales and services of other activities	66,510.43	-
Bookstore (net of scholarship allowances of all bookstore revenues are used as security for revenue bonds, see Note)	91,837.23	-
Other operating revenues	9,839.19	-
Total operating revenues	<u>\$ 10,740,286.14</u>	<u>\$ 729,215.58</u>
EXPENSES		
Operating Expenses		
Salaries and wages	\$ 11,842,303.19	\$ 16,849.02
Benefits	4,043,853.37	3,544.23
Utilities, supplies, and other services	7,595,875.43	17,379.79
Scholarships and fellowships	3,179,288.53	-
Depreciation expense	1,089,391.62	-
Payments to or on behalf of Dyersburg State Community College (Note 18)	-	231,630.70
Total operating expenses	<u>27,750,712.14</u>	<u>269,403.74</u>
Operating income (loss)	<u>\$ (17,010,426.00)</u>	<u>\$ 459,811.84</u>
NONOPERATING REVENUES (EXPENSES)		
State appropriations	7,982,225.00	-
Gifts, including	\$ 231,630.70	-
from component unit(s) to institution and from MEAC to the ETSU Foundation	<u>\$ -</u>	-
Grants and contracts	850,376.25	-
	6,814,591.30	-
Investment income (net of investment expense of for the institution and for the component unit(s))	\$ -	-
	<u>\$ 52,519.16</u>	-
	32,666.48	(534,332.99)
University/College Support (Note 18)	-	20,393.25
Other non-operating revenues/(expenses)	(965.06)	-
Net nonoperating revenues	<u>15,678,893.97</u>	<u>(513,939.74)</u>
Income before other revenues, expenses gains, or losses	<u>(1,331,532.03)</u>	<u>(54,127.90)</u>
Capital appropriations	710,641.71	-
Additions to permanent endowments	-	106,841.60
Total other revenues	<u>710,641.71</u>	<u>106,841.60</u>
Increase (decrease) in net position	<u>\$ (620,890.32)</u>	<u>\$ 52,713.70</u>
NET POSITION		
Net Position -beginning of year	35,649,417.30	7,143,276.28
Prior Period Adjustment (Note 16)	-	-
Net Position- end of year	<u>\$ 35,028,526.98</u>	<u>\$ 7,195,989.98</u>

The notes to the financial statements are integral part of this statement.

DSCC Payments for 7-County Area

Crockett County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Alamo	36,489.20	33,763.16	60,023.95	130,276.31
Bells	12,669.36	56,246.67	6,402.00	75,318.03
Crockett Mills	810.00		358.95	1,168.95
Friendship	98,748.84	55,677.28	46,097.62	200,523.74
Gadsden	1,351.00	3,030.31		4,381.31
Maury City	2,470.36	2,981.36	8,230.59	13,682.31
Total	\$ 152,538.76	\$ 151,698.78	\$ 121,113.11	\$ 425,350.65

Dyer County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Bogota	1,099.00	3,504.41	1,694.00	6,297.41
Dyersburg	1,913,121.10	1,766,423.00	1,335,715.15	5,015,259.25
Finley	37,504.94	9,463.02	9,659.85	56,627.81
Lenox	2,145.00	3,294.27	1,288.28	6,727.55
Newbern	385,425.78	361,406.00	395,315.16	1,142,146.94
Tigrett	5,548.75			5,548.75
Trimble	36,410.67	47,204.89	48,954.92	132,570.48
Total	\$ 2,381,255.24	\$ 2,191,295.59	\$ 1,792,627.36	\$ 6,365,178.19

Gibson County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Bradford	38,223.05	32,388.79	7,696.30	78,308.14
Dyer	99,425.06	61,072.20	48,473.31	208,970.57
Eaton				-
Gibson	1,359.75	1,069.87	1,531.51	3,961.13
Humble				-
Humboldt	123,900.81	130,051.23	121,374.10	375,326.14
Kenton	41,074.54	38,854.08	21,951.27	101,879.89
Medina	16,672.00	3,164.53	4,501.17	24,337.70
Milan	107,336.38	142,409.10	67,962.52	317,708.00
Rutherford	45,138.07	36,976.69	36,537.92	118,652.68
Trenton	245,300.32	196,036.10	162,917.88	604,254.30
Yorkville	157.00	2,504.75	5,804.65	8,466.40
Total	\$ 718,586.98	\$ 644,527.34	\$ 478,750.63	\$ 1,841,864.95

Lake County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Ridgely	113,593.68	39,802.44	46,906.39	200,302.51
Tiptonville	86,183.08	69,136.69	53,276.70	208,596.47
Total	\$ 199,776.76	\$ 108,939.13	\$ 100,183.09	\$ 408,898.98

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Payments for 7-County Area Continued

Lauderdale County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Gates	38,364.03	37,982.99	60,356.24	136,703.26
Halls	125,979.73	142,309.60	134,093.40	402,382.73
Henning	59,952.93	19,082.13	37,379.66	116,414.72
Ripley	406,119.92	380,625.10	417,582.01	1,204,327.03
Total	\$ 630,416.61	\$ 579,999.82	\$ 649,411.31	\$ 1,859,827.74

Obion County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Hornbeak	42,715.85	26,244.77	25,800.06	94,760.68
Kenton	14,608.42	21,090.62	34,930.16	70,629.20
Obion	65,106.58	57,225.86	29,051.43	151,383.87
Rives	44,318.14	5,930.50	4,736.25	54,984.89
Samburg				-
South Fulton	26,741.19	20,332.20	21,236.25	68,309.64
Troy	101,636.63	81,151.08	46,056.90	228,844.61
Union City	353,506.10	339,392.10	253,832.09	946,730.29
Woodland Mills	10,454.68	12,715.82	4,474.21	27,644.71
Total	\$ 659,087.59	\$ 564,082.95	\$ 420,117.35	\$ 1,643,287.89

Tipton County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2013-14	2014-15	2015-16	
Atoka	132,570.29	136,939.87	158,075.40	427,585.56
Brighton	182,457.89	118,712.20	183,273.15	484,443.24
Burlison	34,735.92	40,450.19	35,467.62	110,653.73
Covington	546,540.01	503,922.30	476,974.97	1,527,437.28
Drummonds	81,575.86	67,466.31	85,662.33	234,704.50
Mason	48,560.79	50,878.41	15,491.90	114,931.10
Munford	226,345.98	186,381.30	185,466.62	598,193.90
Tipton		2,047.44		2,047.44
Total	\$ 1,252,786.74	\$ 1,106,798.02	\$ 1,140,411.99	\$ 3,499,996.75

Total Paid 7-County Area	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
	2013-14	2014-15	2015-16	
	\$ 5,994,448.68	\$ 5,347,341.63	\$ 4,702,614.84	\$ 16,044,405.15
Other TN Counties	12,558.50	16,934.25	19,353.19	48,845.94
Arkansas	6,063.30	16,660.24	11,331.27	34,054.81
Missouri	89,756.36	47,400.48	27,439.94	164,596.78
Total Paid to Vendors, Students and Employees	\$ 6,102,826.84	\$ 5,428,336.60	\$ 4,760,739.24	\$ 16,291,902.68

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Salaries for 7-County Area

County	Calendar	Calendar	Number of 2016 Employees	Calendar
	2014	2015		2016
Dyer	\$5,870,892.66	\$5,876,450.99	245	\$5,982,096.94
Crockett	\$411,363.24	\$400,923.80	18	\$354,472.46
Gibson	\$954,086.76	\$1,081,606.26	66	\$1,079,727.20
Lake	\$148,251.70	\$149,974.04	11	\$130,754.82
Lauderdale	\$751,520.15	\$827,137.49	62	\$828,208.33
Obion	\$592,249.10	\$496,390.41	35	\$483,057.26
Tipton	\$894,846.35	\$927,462.50	88	\$997,501.34
Total	\$9,623,209.96	\$9,761,960.49	525	\$9,855,818.35

ETS® Proficiency Profile

**Summary of Scaled Scores
To show the ability of the group taking the test**

Dyersburg State Community College
Abbreviated

Cohort Name: Dyersburg State Exit Exam
2015-2016

Test Description: Abbreviated Form B

Number of students tested: 313

Number of students included in these statistics: 307

Number of students excluded (see roster): 6

Close Date: 06/30/2016

Student Level: All

	Possible Range	Mean Score	95% Confidence Limits* for Mean	Standard Deviation	25th Percentile	50th Percentile	75th Percentile
Total Score	400 to 500	437.36	436 to 439	16.49	426	435	448
Skills Subscores:							
Critical Thinking	100 to 130	110.39	109 to 111	5.83	107	110	114
Reading	100 to 130	116.46	115 to 117	6.54	111	116	122
Writing	100 to 130	113.27	112 to 114	4.98	110	113	116
Mathematics	100 to 130	110.59	110 to 112	4.84	108	110	113
Context-Based Subscores:							
Humanities	100 to 130	113.12	112 to 114	5.63	108	112	117
Social Sciences	100 to 130	112.03	111 to 113	5.80	108	111	116
Natural Sciences	100 to 130	114.51	114 to 116	5.42	111	116	120

*The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from larger populations of students eligible to be tested, the confidence limits include both sampling of students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would have result if all students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95 percent probability of producing upper and lower limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the mean scores in this report is 307. Reports based on a sample of fewer than 50 test takers are representative of the performance of that sample only. Reports based on fewer than 50 test takers should not be considered representative of the larger group of like students, and inferences or generalizations about the larger population or subgroup should not be made based on such small samples.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

About DSCC

Dyersburg State Community College is an open access, learning-centered institution that serves seven counties in West Tennessee. Founded in 1969, DSCC's vision is to elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee. The home campus of DSCC is in Dyersburg, and centers are located in Covington and Trenton. DSCC offers Tennessee Transfer Pathways programs, career technical certificates and degrees; learning support courses, continuing education and public service programs. The college is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate degree. Learning is enhanced by a variety of College organizations, state of the art technology and intercollegiate athletic programs.



DYERSBURG STATE
COMMUNITY COLLEGE

Dyersburg • Covington • Trenton
1510 Lake Road, Dyersburg, TN 38024
731-286-3200 / www.dsc.edu / enroll@dsc.edu

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