# Dyersburg State Community College



# FALL 2018 FACT BOOK



The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college. The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

#### **Statement of Vision**

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

#### **Abbreviated Mission Statement**

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

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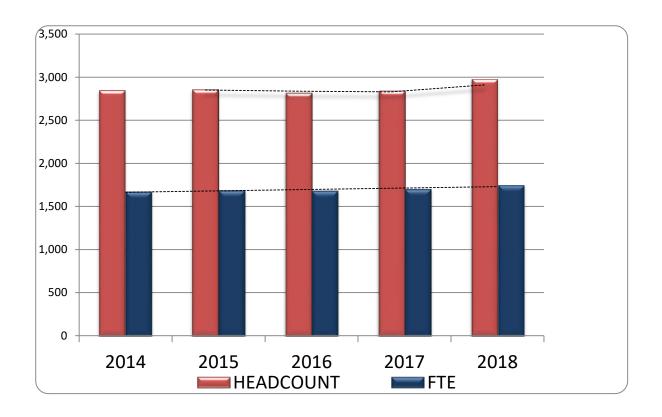
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# ENROLLMENT – HISTORICAL FALL SEMESTER 2014-2018 UNDUPLICATED HEADCOUNT & FTE

	HEADCOUNT		FTE	
YEAR	Count	% Increase	Count	% Increase
2014	2,847	-12.62%	1671.93	-12.61%
2015	2,857	0.35%	1686.07	0.85%
2016	2,816	-1.44%	1681.00	-0.30%
2017	2,843	0.96%	1700.47	1.16%
2018	2,977	4.71%	1746.43	2.70%



# UNDUPLICATED HEADCOUNT BY GENDER/FULL & PART TIME Fall 2018

CATEGORY	MALES	FEMALES
FULL - TIME		
Degree-seeking First-Time Freshmen	196	353
*Degree-seeking OTHER First-Year Freshmen	102	173
**All Other Degree-seeking Undergraduates	111	248
***Non-Degree Seeking	354	582
PART-TIME		
Degree-seeking First-Time Freshmen	24	63
*Degree-seeking OTHER First-Year Freshmen	43	173
**All Other Degree-seeking Undergraduates	118	416
***Non-Degree Seeking	10	11

\* Includes Continuing Freshmen, Transfer Freshmen, Readmitted Freshmen

\*\* Includes Sophomores, Transfer Sophomores, Readmitted Sophomores

\*\*\*Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment

## **HISTORICAL UNDUPLICATED HEADCOUNT & FTE**

### Fall 2018

# FULL AND PART TIME HEADCOUNT & FTE

YEAR	FULL-TIME		PART-TIME	
	H/C	FTE	H/C	FTE
2014	1,141	1,001.87	1,706	670.07
2015	1,226	1,081.93	1,631	604.13
2016	1,253	1,126.00	1,563	555.00
2017	1,174	1,050.20	1,669	650.27
2018	1,204	1,070.93	1,773	675.80

H/C-Headcount

## **BLACK STUDENT UNDUPLICATED HEADCOUNT & FTE**

VEAD		BLA	АСК	
YEAR	AR TOTAL H/C	H/C	FTE	% BLACK
2014	2,847	510	307.87	17.9%
2015	2,857	572	358.40	20.0%
2016	2,816	14	9.27	0.5%
2017	2,843	465	303.20	16.4%
2018	2,977	504	296.53	16.9%

H/C-Headcount

## MALE AND FEMALE UNDUPLICATED HEADCOUNT & FTE

VEAD	MALE		FEMALE	
YEAR	H/C	FTE	H/C	FTE
2014	988	589.40	1,859	1082.53
2015	1,005	607.53	1,852	1078.53
2016	973	592.53	1,843	1088.47
2017	960	577.60	1,883	1122.87
2018	957	568.13	2,019	1178.60

# UNDUPLICATED HEADCOUNT & FTE BY RACE, & GENDER Fall 2018

RACE	M	ALE	FEN	1ALE
	H/C	FTE	H/C	FTE
Multi-Racial	30	14.60	52	34.13
Alaskan Native				
American Indian	4	2.00	10	7.27
Asian	5	2.60	13	7.80
Black or African American	142	92.80	362	203.73
Caucasian	733	426.00	1514	884.60
Hispanic	35	24.20	50	27.80
Native Hawaiian or Pacific Islander			1	0.67
Unknown	9	5.93	17	12.60
Totals	958	568.13	2019	1178.60

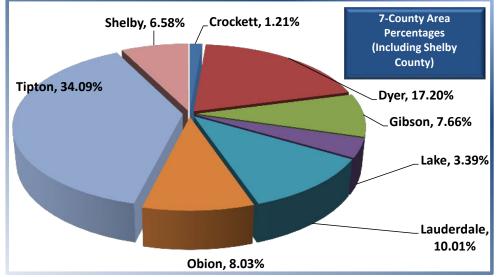
# 7-COUNTY AREA\* UNDUPLICATED HEADCOUNT AND FTE FALL SEMESTER 2018 (Shelby County Added)

County/City	Headcount	FTE	County
	Crockett County		
Alamo	11	8.07	30.56%
Bells	4	3.40	11.11%
Crockett Mills			47.22%
Friendship	17	10.73	5.56%
Gadsden	2	2.00	5.56%
Maury City	2	0.07	5.56%
Crockett County Totals	36	24.27	1.21%
	Dyer County		
Bogota	2	1.67	0.39%
Dyersburg	380	246.00	74.22%
Finley	13	7.07	2.54%
Lenox	1	0.80	0.20%
Newbern	108	66.00	21.09%
Tigrett			0.00%
Trimble	8	5.60	1.56%
Dyer County Totals	512	327.14	17.20%
	Gibson County		
Bradford	11	7.27	4.82%
Dyer	44	31.60	19.30%
Gibson	1	0.87	0.44%
Humboldt	26	18.33	11.40%
Kenton	11	7.13	4.82%
Medina	6	4.47	2.63%
Milan	14	8.33	6.14%
Rutherford	24	14.67	10.53%
Trenton	90	42.53	39.47%
Yorkville	1	0.47	0.44%
Gibson County Totals	228	135.67	7.66%
	Lake County		
Ridgely	34	22.33	33.66%
Tiptonville	66	34.73	65.35%
Wynnburg	1	0.20	0.99%
Lake County Totals	101	57.26	3.39%
	Lauderdale County		
Gates	21	13.07	7.05%
Halls	63	39.07	21.14%
Henning	29	18.67	9.73%
Ripley	185	106.27	62.08%
Lauderdale County Totals	298	177.08	10.01%

#### 7-COUNTY AREA\* UNDUPLICATED HEADCOUNT AND FTE FALL SEMESTER 2018 (Shelby County Added) CONTINUED

County/City	Headcount	FTE	<u>% zip to county</u>
	Obion County		
Hornbeak	14	9.07	5.86%
Kenton	8	2.93	3.35%
Obion	17	12.07	7.11%
Ridgely	1	0.20	0.42%
Rives	8	6.93	3.35%
South Fulton	34	13.67	14.23%
Troy	41	28.40	17.15%
Union City	116	70.80	48.54%
Obion County Totals	239	144.07	8.03%
	Tipton County		
Atoka	216	117.93	21.28%
Brighton	193	109.27	19.01%
Burlison	35	18.40	3.45%
Covington	239	128.07	23.55%
Drummonds	93	46.07	9.16%
Mason	19	11.73	1.87%
Munford	213	108.87	20.99%
Stanton	7	4.13	0.69%
Tipton County Totals	1015	544.47	34.09%
	Shelby County		
Arlington	15	8.80	7.65%
Bartlett	6	4.13	3.06%
Brunswick			
Collierville			0.00%
Cordova	2	0.67	1.02%
Memphis	50	31.47	25.51%
Millington	123	72.20	12.12%
Shelby County Totals	196	117.27	6.58%
Total 7-County Area	2429	1409.96	81.59%
Shelby County Area	196	117.27	6.58%
Other Surrounding Areas	352	219.50	11.82%
Total Headcount & FTE	2977	1746.73	100.00%

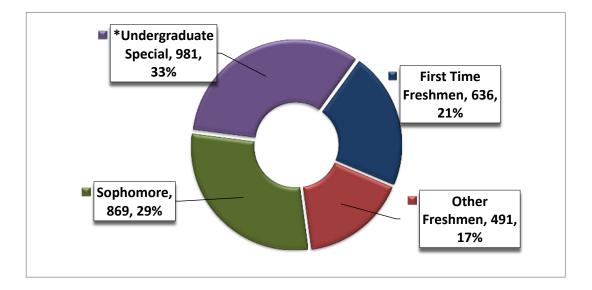
\*Totals are calculated by cities located in each county.



# STUDENT LEVEL FALL SEMESTER UNDUPLICATED HEADCOUNT AND FTE

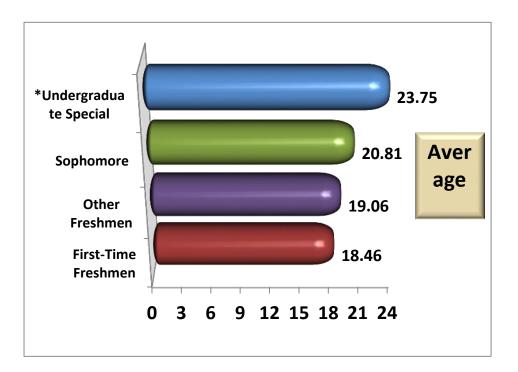
		2014		2015		2016		2017		2018		
STUDENT LEVEL	H/C	FTE	H/C	FTE	H/C	FTE	H/C	FTE	H/C	Credit Hrs.	FTE	
First Time Freshmen	552	428.93	609	428.93	609	525.41	584	503.33	636	7961.00	530.73	
Other Freshmen	529	357.87	456	357.87	419	310.13	396	293.47	491	5159.00	343.93	
Sophomore	907	616.93	840	616.93	816	567.33	807	8091.00	869	8582.00	572.13	
*Undergraduate Special	859	268.20	952	268.20	972	278.13	1056	5464.00	981	4499.00	299.94	
Total	2847	1671.93	2857	1671.93	2816	1681.00	2843	14351.80	2977	26201	1746.73	

\* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students H/C-Headcount



Average ACT Scores by Student Level Fall 2018									
Level Unduplicated Avg. ACT									
First-Time Freshmen	510	19.71							
Other Freshmen	286	18.81							
Sophomore	473	20.14							
*Undergraduate Special	472	23.53							
All Students w/ ACT score	1236								

\* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

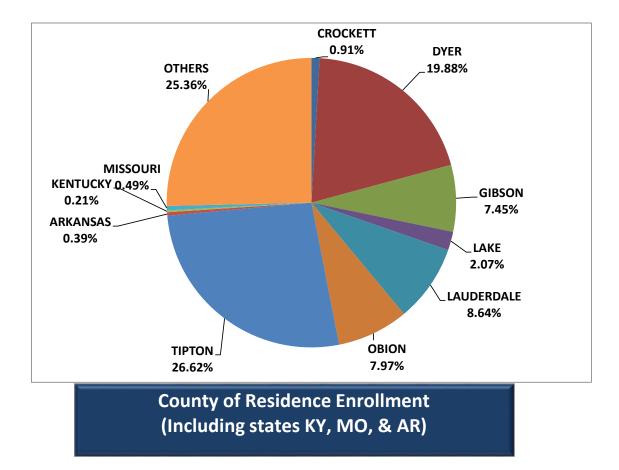


Lish Cohool	2014	2015	2010	2017		2018	
High School	2014	2015	2016	2017	H/C	SCH	FTE
Crockett County Total	<u>26</u>	55	<u>57</u>	<u>41</u>	<u>31</u>	<u>331</u>	<u>22.07</u>
Crockett Co. H.S.	26	55	57	41	31	331	22.07
Dyer County Total	<u>566</u>	<u>480</u>	<u>506</u>	<u>516</u>	<u>423</u>	<u>3958</u>	<u>263.87</u>
Dyer County H.S.	310	296	297	299	262	2482	165.47
Dyersburg H.S.	256	184	209	217	161	1476	98.40
Gibson County Total	<u>212</u>	<u>212</u>	<u>191</u>	<u>192</u>	<u>183</u>	<u>1630</u>	<u>108.67</u>
Bradford H.S.	6	3	4	6	7	73	4.87
Gibson County H.S.	60	51	49	56	76	817	54.47
Gibson High	1	3	1				
Humboldt H.S.	14	18	15	12	11	117	7.80
Milan H.S.	15	8	7	6	12	119	7.93
Peabody H.S.	116	122	108	104	73	449	29.93
South Gibson Co. High School		7	7	8	4	55	3.67
Lake County Total	<u>59</u>	<u>48</u>	<u>30</u>	<u>27</u>	<u>67</u>	<u>615</u>	<u>41.00</u>
Lake County H.S.	59	48	30	27	67	615	41.00
Lauderdale County Total	<u>246</u>	<u>286</u>	<u>237</u>	<u>216</u>	<u>261</u>	<u>2255</u>	<u>150.33</u>
Halls H.S.	95	131	101	101	111	1002	66.80
Ripley H.S.	151	155	136	115	150	1253	83.53
Obion County Total	<u>227</u>	<u>216</u>	<u>261</u>	<u>168</u>	<u>190</u>	<u>1760</u>	<u>117.33</u>
Obion County Central H.S.	172	161	178	97	107	1123	74.87
South Fulton H.S.	31	32	62	45	44	233	15.53
Union City H.S.	24	23	21	26	39	404	26.93
Tipton county Total	<u>758</u>	<u>859</u>	<u>804</u>	<u>1003</u>	<u>942</u>	<u>7291</u>	<u>486.06</u>
Brighton H.S.	331	376	372	335	302	2547	169.80
Covington H.S.	196	153	158	196	195	1517	101.13
Munford H.S.	231	330	274	384	362	2615	174.33
Tipton-Rosemark Academy				88	83	612	40.80
AR, MO, & KY Totals	<u>31</u>	<u>15</u>	<u>10</u>	<u>16</u>	<u>27</u>	<u>251</u>	<u>16.73</u>
Arkansas High Schools	11	4	5	6	3	33	2.20
Kentucky High Schools	6	1		1	6	29	1.93
Missouri High Schools	14	10	5	9	18	189	12.60
Unknown High School	20	29	11	15	18	194	12.93
Other High Schools	522	523	585	538	689	6662	444.13
G. E. D.	180	134	124	111	146	1254	83.60
Total	2847	2857	2816	2843	2977	26201	1746.72

		0045	2016	2017		2018	
County	2014	2015	2016	2017	H/C	SCH	FTE
CROCKETT	26	55	57	41	31	331	22.07
DYER	566	480	506	516	423	3958	263.87
GIBSON	212	212	191	192	183	1630	108.67
LAKE	59	48	30	27	67	615	41
LAUDERDALE	246	286	237	216	261	2255	150.33
OBION	227	216	261	168	190	1760	117.33
TIPTON	758	859	804	1003	942	7291	486.06
7-COUNTY	2094	2156	2086	2163	2097	17840	1189.33
TOTAL	73.6%	75.5%	74.1%	76.1%	70.4%	68.1%	68.1%
ARKANSAS	11	4	5	6	3	33	2.2
KENTUCKY	6	1	0	1	6	29	1.93
MISSISSIPPI					2	14	0.93
MISSOURI	14	10	5	9	18	189	12.6
OTHERS	722	686	720	664	851	8096	539.74
TOTAL	2847	2857	2816	2843	2977	26201	1746.73

## **Enrollment by High School (7-County Area)**

♦ An average of 72% of DSCC enrollment came from the 7-county service area over the past 5 years.



## First Time Freshmen by High School (7 county service area)

						Fall 2018	
High School	2014	2015	2016	2017	Unduplicated Headcount	Student Credit Hours	FTE
Bradford High School	1			3	3	33	2.20
Brighton High School	51	69	78	59	68	899	59.93
Covington High School	37	26	34	33	30	373	24.87
Crockett County High School	6	21	15	8	10	116	7.73
Dyer County High School	90	69	76	72	55	733	48.87
Dyersburg High School	58	41	43	43	33	438	29.20
Gateway Christian Schools	21	12	24	24	36	400	26.67
Gibson County High School	9	16	18	15	37	475	31.67
Gibson High School	0	3					
Halls High School	35	25	33	26	28	383	25.53
Humboldt High School		3	2		1	12	0.80
Lake County High School	7	12	9	11	24	294	19.60
Milan High School	4	3		2	4	48	3.20
Munford High School	38	67	63	65	65	818	54.53
Obion County Central Hs	23	35	33	27	30	368	24.53
Peabody High School	20	13	5	8	9	102	6.80
Ripley High School	23	44	24	44	31	379	25.27
South Fulton High School	1	3	6	10	4	50	3.33
South Gibson Co High School		6	2	2	2	30	2.00
Tipton-Rosemark Academy				2	5	75	5.00
Union City High School	5	9	6	14	9	119	7.93
Unknown High School	8	13	2	1	5	63	4.20
HiSET Recipients	31	23	25	19	28	287	19.13
Totals	468	513	498	488	517	6495	432.99

		% of All						
County	Ge	nder		Ra	ace			Students By
	Male	Female	Black	White	Other	Unknown	Total	County
Crockett	6	7	4	9			13	2.0%
Dyer	45	87	18	98	14	2	132	20.8%
Gibson	25	38	7	52	3	1	63	9.9%
Lake	7	10	3	10	4		17	2.7%
Lauderdale	21	46	20	38	8	1	67	10.5%
Obion	23	34	4	50	3		57	9.0%
Tipton	68	135	27	154	19	3	203	31.9%
7-County Total	195	357	83	411	51	7	552	86.8%
Dunklin							0	0.0%
Pemiscot	0	2		2			2	0.3%
Mississippi							0	0.0%
Other Counties	5	57		56	4	2	62	13.5%
TOTAL	220	416	103	469	55	9	636	100.0%

# Fall 2018 Unduplicated Headcount by County First-Time Freshmen - Gender & Race

# Fall 2018 Unduplicated Headcount by County by Gender & Race

			Α	ll Studen	ts			% of All
County	Gei	nder		Ra	ace		Total	Students By
	Male	Female	Black	White	Other	Unknown	Total	County
Crockett	14	26	8	29	2	1	40	1.3%
Dyer	180	355	71	419	39	6	535	18.0%
Gibson	65	163	33	187	6	2	228	7.7%
Lake	52	38	17	69	4		90	3.0%
Lauderdale	84	209	82	184	25	2	293	9.8%
Obion	66	174	27	196	15	2	240	8.1%
Tipton	341	730	133	828	76	6	1043	35.0%
7-County Total	802	1695	371	1912	167	19	2469	82.9%
Dunklin	0	2	1				1	0.0%
Pemiscot	4	8	1	10	1		12	0.4%
Mississippi	0	2		2			2	0.1%
Other Counties	152	312	131	323	32	7	493	16.6%
TOTAL	958	2019	504	2247	200	26	2977	100.0%

## UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS BY HIGH SCHOOL FALL SEMESTERS 2009 - 2018

High School	2018F	2017F	2016F	2015F	2014F	2013F	2012F	2011F	2010F	2009F
A Beka Academy					1					
Berean Christian School								2	2	1
Brighton High School	121	167	184	212	165	145	90	90	75	114
Brighton Park School				1						
Christ Classical Academy				2						
Covington High School	90	91	62	50	65	28	3	10		2
Crockett County High School			1			23	26	27	36	34
Dyer County High School	104	132	131	118	100	99	137	129	154	110
Dyersburg High School	39	85	77	29	83	111	120	67	57	39*
Emmanuel Christian School				1	3					
Faith Heritage Christian Acad.	2	1	3	4	2	2	2	1	5	
Family Life Christian School			1							1
Franklin Classical School		1								
Gateway Christian	3	3	3	1	0	3	5	3	5	6
Gibson County High School						37	30	10	28	1
Halls High School	41	35	30	54	14	38	35	47	37	9
Heritage Academy					1					
Home Life Academy	7	6	2	5	3	2	1	4	2	1
Jackson Christian School	1									
Lake County High School	17		3	15	27	22	1	0	2	11
Munford High School	194	218	118	162	94	92	86	73	78	62
Obion County Central High School			81	70	70	66	68	52		
Peabody High School	45	75	80	81	68	74	68	74	64	29
Ripley High School	46	24	52	42	65	60	50	79	44	18
Scotts Hill High School		1								
South Fulton High School	26	27	50	24	26	32	41	32	40	25
South Pemiscot				1		1				
Tipton Rosemark Academy	72	71	26					1		
TOTAL	808	937	904	872	787	835	763	701	630	463

# DSCC PROGRAMS IN SEVEN-COUNTY SERVICE AREA SCHOOLS 2018 - 2019

County	High School	Perkins IV	Upward Bound
Crockett	Crockett County High School	x	
Duer	Dyer County H.S.	x	х
Dyer	Dyersburg H.S.	x	
	Bradford H.S.	x	
Gibson	Gibson County H.S.	х	
	Peabody H.S.		х
Lake	Lake County H.S.	x	х
	Halls Junior H.S.		
Lauderdale	Ripley Middle School		
Lauderdale	Halls H.S.	x	х
	Ripley H.S.	x	
	Obion Co. Central H.S.	x	
Obion	South Fulton H.S.	x	
	Union City H.S.	x	
	Brighton H.S.	x	
Tintor	Covington H.S.	x	
Tipton	Munford H.S.	x	
	Rosemark-Tipton Academy	x	

# DISTANCE LEARNING ENROLLMENT-Unduplicated

## Fall 2014- Fall 2018

CATEGORY	Fall 2	014	Spring	2015		
CATEGORY	Headcount	Hours	Headcount	Hours		
Hybrid	194	638	154	489		
DSCC Online	615	3028	584	2866		
RODP	283	1278	281	1312		
ITV	218	786	300	1045		
		-				
CATEGORY	Fall 2	.015	Spring	2016		
CATEGORY	Headcount	Hours	Headcount	Hours		
Hybrid	159	544	190	650		
DSCC Online	556	2817	561	2620		
RODP	253	1193	284	1306		
ITV	277	959	374	1421		
		•				
CATECODY	Fall 2	016	Spring 2017			
CATEGORY	Headcount	Hours	Headcount	Hours		
Hybrid	147	562	184	700		
DSCC Online	533	2814	572	2862		
RODP	259	1154	333	1546		
ITV	255	1001	279	1015		
	Fall 2	017	Spring	2018		
CATEGORY	Headcount	Hours	Headcount	Hours		
Hybrid	214	411	134	455		
DSCC Online	508	2549	567	2680		
RODP	308	1348	267	1182		
ITV	274	1043	245	879		
			-			
	Fall 2	018	Spring	2019		
CATEGORY	Headcount	Hours	Headcount	Hours		
Hybrid	225	879				
DSCC Online	692	3496				
RODP	333	1465				
ITV	400	1468				
Hybrid, Online, RODP,	Spri	ing	Fal	I		
ITV Unduplicated						
Headcount						
	Heado	ount	Headcount			
2013	13:		1145			
2013	11:		112			
2014	109		104			
2015	112		96			
2010	108		110			
2017	112		135			
*End of term data	112	7 1	100	5		

\*End of term data

### **ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT**

	I	I	2014	2015	2016	2017	201
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	н/с
A.S. in Teaching	Total A.S. in Teaching		66	59	72	76	
	Teaching	Teaching (K-6)	66	44	56	49	
	Tennessee Transfer Pathway	Pre K-3	0	15	16	27	
Academic Cert <1 year	Total Academic Cert <1 yr		3	3			
	Pre-Allied Health	Pre-Allied Health	3	2			
	University Parallel	Agriculture Applications		1			
Associate of Applied		Total Associate of Applied Science	1044	968	896	813	9
Science	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	10	13	13	22	
	Business	Total Business			70	73	1
		Accounting			10	11	
		Administrative Office Management			4	2	
		Administrative Professional Technology			5	10	
		Business Administration			11	4	
		Computer & Information Systems			8	18	
		Management			32	28	
	Business Related Technology	Total Business Related Technology	107	119	30	18	
		Accounting	22	14	4	1	
		Administrative Office Management	27	22	7	2	
		Administrative Office Support	2	1	,		
		Business Administration	38	39	8	2	
		Management	42	43	11	13	
	Computer Info Technology	Total Computer Info Technology	37	41		17	
	computer mile recimology	Communication & Information Tech	37	41		17	-
		Networking	5		4	8	-
		Software Application	32	41	22	9	_
	Criminal Justice	Total Criminal Justice	42	41	31	33	-
	chininal Justice			11	31		-
		Corrections	13	11	28	22	-
		Criminal Justice	28	34	28	33	-
	Faulty Childhead Education	Law Enforcement	1	70		52	-
	Early Childhood Education	Early Childhood Education	76	72	55	52	
	Emergency Medical Services	Total Emergency Medical Services			37	34	
		Advanced Emergency Medical Technician			29	31	
	Emorgonou Convicos	Paramedic Teach Emergence Commission	70	0.4	8	3	
	Emergency Services	Total Emergency Services	73	84	13	6	
		Advanced EMT	7	54	9	5	┣──
		Core EMT-Paramedic Conc.	6	6	2	1	-
		EMT Concentration	49	10	2		-
		EMT-Paramedic Concentration	11	14			-
	General Technology	General Technology	13	2	1		<u> </u>
	Health Information Management	Health Information Management			53	44	<u> </u>
	Health Sciences	Health Sciences		-		2	┣—
	Justice Services	Justice Services	7	3	1		┣—
	Medical Informatics	Medical Informatics Technician	2	3	3		┣──
	Nursing	Total Nursing	588	523	562	511	
		Core Nursing	407	335	344	328	
		Nursing	181	188	218	183	-
	Regents Professional Studies	Information Technology	2	1			<b> </b>
	Web Technology	Web Development	1	5	1	1	<b> </b>
Associate of Arts		Total Associate of Arts	103	159	160	144	
	Regents University Parallel	General Studies	1	2	2	1	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway	51	64	43	48	1
		Criminal Justice	13	15	7	6	
		English	8	7	5	9	
		Foreign Language	1	3	4	2	
		History	4	5	3	7	
		International Affairs		-		2	
		Philosophy		1	1	1	
		Psychology	14	20	14	6	
		Social Work	8	12	9	13	
		Sociology	3	2	9	2	

### ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

			2014	2015	2016	2017	201
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	н/
Associate of Arts (Cont)	University Parallel	Total University Parallel	51	93	115	95	
		Criminal Justice					
		English					
		General Studies	51	93	115	95	
		Social Work					
Associate of Fine Arts	Tennessee Transfer Pathway	Music	8	15	4	1	
Associate of Science	Associate of Science	Total Associate of Science	731	677	669	738	8
						/50	, ·
	Teaching	Teaching (K-6)	2	1	1		
	Regents University Parallel Tennessee Transfer Pathway	General Studies - AS	6	7		4	
	Tennessee transfer Pathway	Total Tennessee Transfer Pathway	416	428	445	479	
		Accounting	20	26	21	18	
		Agricultural Business	19	25	17	20	-
		Agriculture Plant and Soil Sciences	15	17	13	13	
		Biology	29	32	30	24	
		Business Administration	48	41	50	53	
		Chemistry	4	3	7	9	
		Criminal Justice	47	42	39	41	
		Exercise Science	4	11	10	10	
		History	6	8	6	7	
		Imaging Sciences				9	
		Information Systems	7	12	19	16	
		Math	5	12	7	7	
		Nutrtion and Food Science			4	4	
		Philosophy			1	1	
		Physical Education			14	16	
		Pre-Clinical Laboratory Science				1	
		Pre-Dental Hygiene			20	32	
		PreHealth Professions	49	40	32	47	
		PreNursing		2	1		
		PreOccupational Therapy	16	12	18	14	
		PrePhysical Therapy	68	60	42	33	-
		Psychology	40	47	53	55	
		Social Work	32	33	27	27	
		Sociology	7	5	5	7	
		Special Education	,			4	
		Sport and Leisure Management			3	11	
	University Parallel	Total University Parallel	307	241	220	255	
		Agriculture or Natural Resources	307	241	220	255	
		Allied Health					
		Biology or Forestry					
		Business	1				<u> </u>
		Business Administration					<b> </b>
		Chemistry					<u> </u>
		Computer Science		<u> </u>			
		Criminal Justice		<u> </u>			
		Elementary Education					
		English					
		General Studies	277	218	202	241	
		Health Physical Education	2				
		History					
		Mathematics					
		Medical Oriented	1				
		Music	2				
		Pre Nursing					1
		PreVeterinary Medicine		ſ			
		Psychology		1			ľ
		Secondary Education	24	23	18	14	Í –
		Social Sciences					
		Sociology or Social Work	1				1

Degree	Major	Program of Study	2014 H/C	2015 H/C	2016 H/C	2017 Н/С	2018 H/C
Certificate	Total Certificate		10	2		, -	, 2
	Computer Info Technology	Total Computer Info Technology		-			
	computer mile recimology	Comp Systems Operations & Maint					
		Network Routing Certificate					
	Early Childhood Education	Early Childhood Education Cert					
	Emergency Services	Total Emergency Services	5	1			
	Lineigeney services	Core EMT-Paramedic Tech Cert	5	1			
	Health Information Management	Total Health Information Tech	5	-			
	neutri monation munagement	Medical Coding					
	Web Technology	Web Page Authoring Certificate					
Certificate <= 1 year	Total Certificate <= 1 year		18	18	22	22	19
	Computer Info Technology	Total Computer Info Technology			1	3	2
		Comp Systems Operations & Maint	1	3		-	2
		Network & Cyber Security		-		3	
	Early Childhood Education	Total Early Childhood Education	2			-	3
		Basic Early Childhood Ed Cert	1	4	2		3
		Child Development Certificate	1				
	Emergency Medical Services	Emergency Medical Technician		7	13	9	10
		Adv Emergency Med Tech	1				2
		Emergency Medical Services		7			8
	Emergency Services	Emergency Medical Technician				1	1
	Health Information Management	Electronic Health Record Certificate	10	3	5	6	
	Healthcare Technician	Healthcare Technican					3
	Justice Services	Corrections and Law Enforcement	2	1	1	3	
	Mechatronics-IE	Industrial Electricity	1				
	Mechatronics-PLC	Programmable Logic Controller	1				
Certificate >1 yr < 2 yrs	Total Certificate >1yr <2yrs		23	27	32	32	24
	Early Childhood Education	Early Childhood Tech Certificate	9	11	7	9	5
	Emergency Medical Services	Total Emergency Medical Services			13	12	7
		Advanced Emergency Medical Technician			5	6	
		Paramedic	8	8	8	6	7
	Health Information Technology	Medical Coding Certificate	6	8	12	11	12
**Undeclared	Non-Degree	Non-Degree	846	930	961	1017	957
Total by COLUMNS			2847	2857	2816	2843	2977

#### **ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT**

\*\*Includes Non-Degree Seeking and Dual Enrollment Students

				All Stu	dents			Black S	<b>Black Students</b>		
Degree	Major	Program of Study	HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Loa	
A.S. in Teaching	Total A.S. in Teaching		72	897	59.80	12.46	6	74	4.93	12.33	
	AST in Teaching	Teaching (K-6)	46	565	37.67	12.28	3	38	2.53	12.67	
	Tennessee Transfer Pathway	Pre K-3	26	332	22.13	12.77	3	36	2.40	12.00	
Associate of	Total Associate of Applied Science		937	9339	622.60	9.97	187	1814	120.93	9.70	
Applied Science	Business		6	60	4.00	10.00	2	18	1.20	9.00	
		Accounting	1	12	0.80	12.00					
		Admin Office Management									
		Admin Professional Technology									
		Business Administration	1	6	0.40	6.00					
		Management	4	42	2.80	10.50	2	18	1.20	9.00	
	Business Related Technology		102	1047	69.80	10.26	17	195	13.00	11.4	
		Accounting	19	192	12.80	10.11	4	42	2.80		
		Admin Professional Technology	24	240	16.00	10.00	2	21	1.40	10.5	
		Business Administration	1	15	1.00	15.00	1	15	1.00	15.0	
		Computer & Information Systems		224		0.50	2	27	1.80	13.5	
		Management	40	381	25.40	9.53	8	90	6.00	11.2	
	Computer Info Technology		23	249	16.60	10.83	5	54	3.60	10.8	
		Networking	20	234	15.60	11.70	5	54	3.60	10.8	
	Criminal Justica	Software Application	3	15	1.00	5.00	~		2.0		
	Criminal Justice	Competions	34	363	24.20	10.68	3	36	2.40	12.0	
		Corrections	24	262	24.20	10.00	2	20	2.40	40.0	
	Fordy Childhead Education	Criminal Justice	34	363	24.20	10.68	3	36	2.40	12.0	
	Early Childhood Education	Early Childhood Education	57	578	38.53	10.14	21	203	13.53	9.6	
	Emergency Medical Services		47	510	34.00	10.85	6	74	4.93	12.3	
		Adv Emergency Med Technician	34	338	22.53	9.94	4	44	2.93	11.0	
	Francisco Constinue	Paramedic	13	172	11.47	13.23	2	30	2.00	15.0	
	Emergency Services		5	71	4.73	14.20	1	14	0.93	14.0	
		Adv Emergency Med Technician	5	71	4.73	14.20	1	14	0.93	14.0	
		Core EMT-Paramedic Concentrati									
	Engineering Systems Technology	EMT Concentration	24	226	45 70	44.24	4		0.70	44.0	
	Engineering Systems Technology	Engineering Systems Technology	21	236	15.73	11.24	1	11	0.73	11.0	
	General Technology	General Technology		405	22.22	0.02	10	1.4.1	0.40	7 42	
	Health Information Management	Health Information Management	55 19	485	32.33	8.82	19 4	141	9.40 2.87	7.42	
	Health Sciences Justice Services	Health Sciences Justice Services	19	225	15.00	11.84	4	43	2.67	10.7	
	Medical Informatics	Medical Informatics Technician									
	Nursing		567	5509	367.27	9.72	107	1019	67.93	9.5	
		Core Nursing	369	3561	237.40	9.65	75	715	47.67	9.5	
		Nursing	198	1948	129.87	9.84	32	304	20.27	9.5	
	Web Technology	Web Development	155	6	0.40	6.00	1	6	0.40	6.0	
Associate of Arts	Total Associate of Arts		112	1252	83.47	11.18	18	194	12.93	10.7	
Allo Allo	Regents University Parallel	General Studies - AA		1252		11.10	10	1.54	12.55	10.7	
	Tennessee Transfer Pathway		32	364	24.27	11.38	6	68	4.53	11.3	
		Criminal Justice	32	41	24.27	13.67		00			
		English	4	396	2.60	99.00					
		Foreign Language	2	19	1.27	9.50	1	13	0.87	13.0	
		History	4	49	3.27	12.25	-		0.07	10.0	
		International Affairs	1	13	0.87	13.00				1	
		Philosophy	1	6	0.40	6.00					
		Psychology	10	129	8.60	12.90	1	12	0.80	12.0	
		Social Work	7	68	4.53	9.71	4	43	2.87	10.7	
		Sociology									
	University Parallel	General Studies	80	888	59.20	11.10	12	126	8.40	10.5	
Associate of Fine	Tennessee Transfer Pathway	Music									
Arts										1	
Associate of	Total Associate of Science	l	856	10032	668.80	11.72	159	1803	120.20	11.3	
Science	AST in Teaching	Teaching (K-6)	0.50	10032	000.00	11.72	135	1005	120.20	11.3	
Science	Regents University Parallel	General Studies - AS			1		-	1	1		
	Tennessee Transfer Pathway		480	5785	385.67	12.05	109	1260	84.00	11.5	
		Accounting	23	266	17.73	12.03	3	45	3.00	11.5	
		Agricultural Business	17	235	15.69	13.82	5	-,,	3.00	10.0	
		Agriculture Plant and Soil Sci	17	196	13.09	15.02		1	1		
				1					<u> </u>	42.4	
		Biology	28	336	22.40	12.00	9	112	7.47	12.4	

	Majar	Dreaman of Study		All Stu	Idents			Black S	tudents	5
Degree	Major	Program of Study	нс	SCH	FTE	Avg Load	нс	SCH	FTE	Avg Loa
Associate of	Tennessee Transfer Pathway	Chemistry	4	53	3.53	13.25				
Science		Criminal Justice	36	420	28.00	11.67	6	56	3.73	9.33
		Exercise Science	8	116	7.73	14.50	1	18	1.20	18.00
		History	7	88	5.87	12.57				
		Imaging Sciences	10	132	8.80	13.20	2	24	1.60	12.00
		Information Systems	17	181	12.07	10.65	2	15	1.00	7.50
		Math	4	51	3.40	12.75	1	19	1.27	19.00
		Nutrition & Food Science	9	104	6.93	11.56	3	35	2.33	11.67
		Philosophy	4	48	3.20	12.00	1	3	0.20	3.00
		Physical Education	17	212	14.13	12.47	10	118	7.87	11.80
		Pre-Clinical Laboratory Science	6	67	4.47	11.17	1	12	0.80	12.00
		PreDental Hygiene	32	398	26.53	12.44	9	101	6.73	11.22
		PreHealth Professions	23	269	17.93	11.70	4	49	3.27	12.25
		PreNursing								
		PreOccupational Therapy	13	144	9.60	11.08	3	26	1.73	8.67
		PrePhysical Therapy	39	510	34.00	13.08	13	175	11.67	13.46
		Psychology	51	610	40.67	11.96	6	69	4.60	11.50
		Social Work	33	322	21.47	9.76	17	164	10.93	9.65
		Sociology	5	49	3.27	9.80	3	20	1.33	6.67
		Special Education	6	71	4.73	11.83				
		Sport & Leisure Mgmt	13	176	11.73	13.54	5	71	4.73	14.20
	University Parallel		376	4247	283.13	11.30	50	543	36.20	10.86
		General Studies	362	4071	271.40	11.25	50	543	36.20	10.86
		Secondary Education	14	176	11.73	12.57				
Certificate <=1 YR	Total Certificate <= 1 year		19	151	10.07	7.95	4	23	1.53	5.75
	Computer Info Technology	Comp Systms Operat & Mainten	2	15	1.00	7.50				
	Early Childhood Education	Basic Early Chldhood Ed Cert	3	9	0.60	3.00	2	6	0.40	
	Emergency Medical Services		10	85	5.67	8.50	1	8	0.53	
		Advanced Emer Med Technician	2	16	1.07	8.00				
		Emergency Medical Technician	8	69	4.60	8.63	1	8	0.53	
	Emergency Services	Emergency Medical Technician	1	15	1.00	15.00				
	Health Sciences	Healthcare Technican	3	27	1.80	9.00	1	9	0.60	
	Health Information Management	Electronic Hlth Record Certifi								
	Justice Services	Corrections and Law Enforcemnt								
Technical	Total Certificate >1yr <2yrs		24	241	16.07	10.04	3	15	1.00	5.00
Certificate >1yr<2	Early Childhood Education	Early Childhood Tech Certifica	5	30	2.00	6.00	3	15	1.00	5.00
- , -	Emergency Medical Services									
		Adv Emergency Med Technician								
		Paramedic Tech Certificate	7	102	6.80	14.57				
	Health Information Management	Medical Coding Certificate	12	109	7.27	9.08				
Undeclared	Non-Degree	Non-Degree	957	4289	295.93	4.48	127	525	35.00	4.13
	Total		2977	26201	1746.73	8.80	504	4448	296.53	8.83

				Fer	nale			Male			
Degree	Major	Program of Study	нс	SCH	FTE	Avg Load	нс	SCH	FTE	Avg Load	
	Total A.S. in Teaching		64	798	53.20	12.47	8	99	6.60	12.38	
A.S. in Teaching	AST in Teaching	Teaching (K-6)	39	478	31.87	12.26	7	87	5.80	12.43	
	Tennessee Transfer Pathway	Pre K-3	25	320	21.33	12.80	1	12	0.80	12.00	
Associate of	Total Associate of Applied Science		727	7123	474.87	9.80	210	2216	147.73	10.55	
Applied Science	Business		6	60	4.00	10.00				#DIV/0	
		Accounting	1	12	0.80	12.00				#DIV/0	
		Admin Office Management				#DIV/0!				#DIV/0	
		Admin Professional Tech				#DIV/0!				#DIV/0	
		Business Administration	1	6	0.40	6.00				#DIV/0	
		Management	4	42	2.80	10.50				#DIV/0	
	Business Related Technology		69	672	44.80	9.74	33	375	25.00	11.36	
		Accounting	18	180	12.00	10.00	1	12	0.80		
		Admin Office Management	2	15	1.00	7.50					
		Admin Professional Tech	22	225	15.00	10.23					
		Computer & Info Systems	3	36	2.40	12.00	15	183	12.20	12.20	
		Business Administration					1	15	1.00	15.00	
	• • • • • • •	Management	24	216	14.40	9.00	16	165	11.00	10.31	
	Computer Info Technology		4	42	2.80	10.50	19	207	13.80	10.89	
		Networking	4	42	2.80	10.50	16	192	12.80	12.00	
		Software Application					3	15	1.00	5.00	
	Criminal Justice		13	129	8.60	9.92	21	234	15.60	11.14	
		Corrections									
		Criminal Justice	13	129	8.60	9.92	21	234	15.60	11.14	
	Early Childhood Education	Early Childhood Education	55	548	36.53	9.96	2	30	2.00	15.00	
	Emergency Medical Services		24	271	18.07	11.29	23	239	15.93	10.39	
		Adv Emergency Med Technician	21	223	14.87	10.62	13	115	7.67	8.85	
	Emorgonou Sonvisos	Paramedic	3	48	3.20	16.00	10	124	8.27	12.40	
	Emergency Services		2	29	1.93	14.50	3	42	2.80	14.00	
		Adv Emergency Med Technician	2	29	1.93	14.50	3	42	2.80	14.00	
		Core EMT-Paramedic Concentrati	<u> </u>								
	Engineering Systems Technology	EMT Concentration	4	10	0.00	12.00	20	22.4	14.00	11.20	
	Engineering Systems Technology	Engineering Systems Technology General Technology	1	12	0.80	12.00	20	224	14.93	11.20	
	General Technology	Health Information Management	52	464	21.07	0.07	2	24	1.00	0.00	
	Health Information Management	Health Science	52	461	31.07	8.87	3	24	1.60	8.00	
	Health Science		14	159	10.60	11.36	5	66	4.40		
	Medical Informatics	Medical Informatics									
		Medical Informatics									
	Nursing		400	4724	215 00	0.74	0.1	775	E1 C7	0.57	
	ivursning	Coro Nursing	486	4734	315.60 207.93	9.74 9.72	81 48	775	51.67 29.47	9.57	
		Core Nursing	321 165	3119 1615		9.72	48 33	442 333		9.21 10.09	
	Web Technology	Nursing Web Development	105	6	107.67 0.40	6.00	33	333	22.20	10.09	
	Total Associate of Arts	the bereichinene	1 68	755	50.33	11.10	44	497	33.13	11.30	
Associate of Arts	Regents University Parallel	General Studies - AA	50	,55	50.55	11.10	+	-37	33.13	11.30	
	Tennessee Transfer Pathway		20	223	14.87	11.15	12	141	9.40	11.75	
		Criminal Justice	20	223	14.87	14.50	12	141	0.80	12.00	
		English	1	6	0.40	6.00	3	33	2.20	11.00	
		Foreign Language	2	19	1.27	9.50	5	55	2.20	11.00	
		History	1	15	1.00	15.00	3	34	2.27	11.33	
		International Affairs	1	13	0.87	13.00	5	5-1	/	11.55	
		Philosophy			5.67		1	6	0.40	6.00	
		Psychology	6	73	4.87	12.17	4	56	3.73	14.00	
		Social Work	7	68	4.53	9.71	т	50	5.75	14.00	
		Sociology	<u> </u>	00	-1.55	5.71				1	
	University Parallel	General Studies	48	532	35.47	11.08	32	356	23.73	11.13	
Associate of Fine	Tennessee Transfer Pathway	Music	+0	552	55.47	11.00	52	550	23.73	11.13	
	· ····································		1	1	1			1	1	1	

	-			Fer	nale			М	ale	
Degree	Major	Program of Study	нс	SCH	FTE	Avg Load	нс	SCH	FTE	Avg Load
Associate of	Total Associate of Science		542	6183	412.20	11.41	314	3849	256.60	12.26
Science	Regents University Parallel	General Studies - AS								
	Tennessee Transfer Pathway		302	3565	237.67	11.80	178	2220	148.00	12.47
		Accounting	18	202	13.47	11.22	5	64	4.27	12.80
		Agricultural Business	6	86	5.73	14.33	11	149	9.93	13.55
		Agriculture Plant and Soil Sci	6	92	6.13	15.33	7	104	6.93	14.86
		Biology	9	104	6.93	11.56	19	232	15.47	12.21
		Business Administration	39	473	31.53	12.13	23	258	17.20	11.22
		Chemistry	1	13	0.87	13.00	3	40	2.67	13.33
		Criminal Justice	21	247	16.47	11.76	15	173	11.53	11.53
		Exercise Science	2	32	2.13	16.00	6	84	5.60	14.00
		History	3	29	1.93	9.67	4	59	3.93	14.75
		Imaging Sciences	10	132	8.80	13.20				
		Information Systems	3	27	1.80	9.00	14	154	10.27	11.00
		Math					4	51	3.40	12.75
		Nutrition & Food Science	6	61	4.07	10.17	3	43	2.87	14.33
		Philosophy	1	3	0.20	3.00	3	45	3.00	15.00
		Physical Education	7	87	5.80	12.43	10	125	8.33	12.50
		Pre-Clinical Laboratory Science	6	67	4.47	11.17				
		PreDental Hygiene	30	370	24.67	12.33	2	28	1.87	14.00
		PreHealth Professions	17	198	13.20	11.65	6	71	4.73	11.83
		PreOccupational Therapy	9	89	5.93	9.89	4	55	3.67	13.75
		PrePhysical Therapy	23	290	19.33	12.61	16	220	14.67	13.75
		Psychology	44	532	35.47	12.09	7	78	5.20	11.14
		Social Work	27	268	17.87	9.93	6	54	3.60	9.00
		Sociology	5	49	3.27	9.80	-			
		Special Education	6	71	4.73	11.83				
		Sport & Leisure Mgmt	3	43	2.87	14.33	10	133	8.87	13.30
	University Parallel	op or a construction group	240	2618	174.53	10.91	136	1629	108.60	11.98
	-	General Studies	231	2505	167.00	10.84	131	1566	104.40	11.95
		Secondary Education	9	113	7.53	12.56	5	63	4.20	12.60
	Total Certificate <= 1 year	· · · · · · · · · · · · · · · · · · ·	9	71	4.73	7.89	10	80	5.33	8.00
	Computer Info Technology	Comp Systms Operat & Mainten	2	15	1.00	7.50	-			
	Early Childhood Education	Basic Early Chldhood Ed Cert	2	6	0.40	3.00				
Taskalasi	Emergency Medical Services	-	1	8	0.53	8.00	9	77	5.13	8.56
Technical		Advanced Medical Technician	1	-			2	16	1.07	8.00
Certificate <= 1		Emergency Medical Technician	1	8	0.53	8.00	7	61	4.07	8.71
yr	Emergency Services	Emergency Medical Technician	1	15	1.00	15.00				
		Electronic Hlth Record Certifi	1	-				1	1	
	Health Sciences	Healthcare Technician	3	27	1.80			1	1	1
	Justice Services	Corrections and Law Enforcemnt						1	1	
	Total Certificate >1yr <2yrs		16	142	9.47	8.88	8	99	6.60	12.38
Technical	Early Childhood Education	Early Childhood Tech Certifica	4	24	1.60	6.00	1	6	0.40	
Certificate	Emergency Medical Services		1	15	1.00	15.00	6	87	5.80	14.50
>1yr<2		Paramedic Tech Certificate	1	15	1.00	15.00	6	87	5.80	14.50
,	Health Information Technology	Medical Coding Certificate	11	103	6.87	9.36	1	6	0.40	6.00
Undeclared	Non-Degree	_	593	2607	173.80	4.40	363	1676	111.73	4.62
	Total	1	2019	17679	1178.60	4.40 8.76	957	8516	567.73	8.90

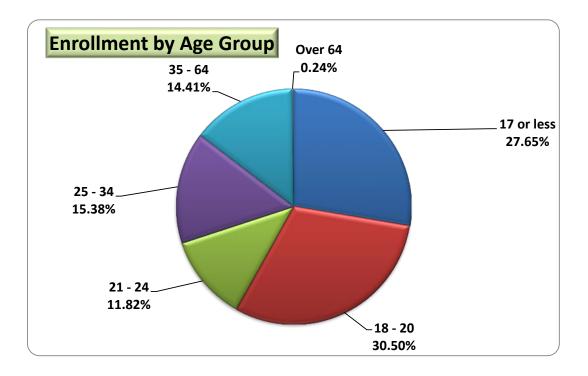
Degree	Major	Program of Study	Headcount	Avg. Age
A.S. in Teaching			72	23.14
6	AST in Teaching	Teaching (K-6)	46	23.35
	Tennessee Transfer Pathway	Pre K-3	26	22.77
and and a Contificate of twee	· · · · ·			
cademic Certificate < 1year	University Parallel	Agriculture Applications		
ssociate of Applied Science	Total AAS	-	937	28.32
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	6	34.17
	Business		102	29.34
		Accounting	19	28.63
		Administrative Office Management	2	29.00
		Administrate Professional Technology	22	36.18
		Business Administration	1	21.00
		Computer and Information Systems	18	21.28
		Management	40	29.78
	Business Related Technology		6	28.17
		Accounting	1	32.00
		Administrative Office Management		
		Business Administration	1	53.00
		Management	4	21.00
	Computer Info Technology		23	26.09
		Networking & Cyber Security	20	25.35
		Software Application	3	31.00
	Criminal Justice		34	23.47
		Corrections		
		Criminal Justice	34	23.47
		Law Enforcement		
	Early Childhood Education	Early Childhood Education	57	29.40
	Emergency Medical Services		47	26.40
		Advanced Emergency Med Technician	34	24.24
		Paramedic	13	32.08
	Emergency Services		5	21.60
		Adv Emergency Med Technician	5	21.60
		Core EMT-Paramedic Conc		
		EMT Concentration		
		EMT-Paramedic Concentration		
	Engineering Systems Technology	Engineering Systems Technology	15	20.80
	General Technology	General Technology		
	Health Information Management	Health Information Management	55	40.88
	Health Science	Health Science	19	27.05
	Justice Services	Justice Services		
	Medical Informatics	Medical Informatics Technician		
	Nursing		567	27.85
		Core Nursing	369	27.57
		Nursing	198	28.36
	Regents Professional Studies	Information Technology		40.00
	Web Technology	Web Development	1	48.00
Associate of Arts	Total AA	Concerned Charding A A	112	24.27
	Regents University Parallel	General Studies - AA	22	22.04
	Tennessee Transfer Pathway	Criminal Instian	32	23.84
		Criminal Justice English	3 4	18.00 20.00
			4 2	20.00
		Foreign Language History	4	28.50
		International Affairs	-	
			1	30.00
		Philosophy Bsychology	1	27.00
		Psychology Social Work	10 7	23.20
			/	29.71
	Liniversity Perelle	Sociology Concert Studios	00	24.44
Assoc. of Fine Arts	University Parallel Tennessee Transfer Pathway	General Studies Music	80	24.44

Unduplicated Headcount & Avg Age for all Students - Fall 2018

Degree	Major	Program of Study	Headcount	Avg. Age
Associate of Science	Total Associate of Science		856	23.08
	Regents University Parallel	General Studies - AS		
	Tennessee Transfer Pathway		480	22.94
		Accounting	23	23.74
		Agricultural Business	17	19.71
		Agriculture Plant and Soil Sci	13	19.62
		Biology	28	21.04
		Business Administration	62	24.53
		Chemistry	4	29.50
		Criminal Justice	36	25.14
		Exercise Science	8	20.25
		History	7	19.71
		Imaging Sciences	10	18.90
		Information Systems	17	24.47
		Math	4	27.75
		Nutrition and Food Science	9	26.56
		Philosophy	4	28.50
		Physical Education	17	20.18
		Pre-Clinical Laboratory Science	6	27.83
		Pre-Dental Hygiene	32	20.19
		PreHealth Professions	23	20.15
		PreOccupational Therapy	13	23.85
		PrePhysical Therapy	39	20.41
		Psychology	51	22.96
		Social Work	33	22.90
			5	
		Sociology	6	23.00
		Special Education	-	23.17
		Sport & Leisure Management	13	19.31
	University Parallel		376	23.26
		General Studies	362	23.39
		Secondary Education	14	19.79
	Total Technical Certificate<= 1 yr		19	30.11
	Computer Info Technology	Comp Systms Operat & Maint	2	38.00
	Early Childhood Education	Child Development Certificate	3	27.67
	Emergency Medical Services		10	32.50
echnical Certificate <= 1 yr		Advanced Emergency Med Technician	2	41.50
		Emergency Medical Technician	8	30.25
	Emergency Services	Emergency Medical Technician	1	22.00
	Health Information Management	Electronic Hlth Record Cert	3	22.00
	Justice Services	Corrections and Law Enforcemnt		
	Total Technical Certificate >1yr<2		24	34.63
echnical Certificate >1yr<2	Early Childhood Education	Early Childhood Tech Cert	5	37.80
	Emergency Medical Services	Paramedic	7	27.29
	Health Information Technology	Medical Coding Cert	12	37.58
Undeclared	Non-Degree	Non-Degree	957	19.49

# Unduplicated Headcount by Age Group Fall Semester

AGE GROUPS	2014	2015	2016	2017		2018	
AGE GROUPS	2014	2015	2016	2017	H/C	FTE	%
17 or less	782	859	891	936	823	264.80	27.65%
18 - 20	937	979	962	965	908	749.93	30.50%
21 - 24	371	351	305	321	352	223.47	11.82%
25 - 34	372	346	353	335	458	277.27	15.38%
35 - 64	382	316	301	280	429	229.33	14.41%
Over 64	3	6	4	6	7	1.93	0.24%
TOTAL	2847	2857	2816	2843	2977	1746.73	100.00%



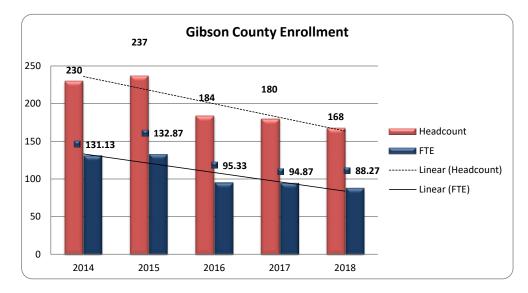
AGE	H/C	FTE	AGE	H/C	FTE	
14	2	0.6	43	24	12.8	
15	28	7.53	44	21	12.07	
16	394	103.07	45	16	7.73	
17	399	153.60	46	22	12.13	
18	408	348.67	47	18	10.80	
19	331	278.07	48	16	6.93	
20	169	123.20	49	12	4.33	
21	115	73.47	50	12	6.47	
22	97	64.13	51	15	6.67	
23	69	42.73	52	7	2.73	
24	71	43.13	53	13	6.20	
25	60	35.40	54	3	1.20	
26	62	40.27	55	6	3.07	
27	44	27.00	56	2	0.60	
28	50	29.07	57	7	4.87	
29	61	36.73	58	4	1.53	
30	35	21.87	59	1	0.40	
31	39	24.00	60	3	1.27	
32	48	28.13	61	3	1.00	
33	32	20.73	62	1	0.40	
34	27	14.07	63	2	0.80	
35	28	17.73	65	3	1.00	
36	34	18.40	67	1	0.07	
37	27	16.47	69	1	0.60	
38	32	15.13	78	1	0.07	
39	30	17.53	80	1	0.20	
40	24	13.47				
41	22	12.20				
42	24	14.40				
AVERAGE AGE IS 23.76						

# Unduplicated Headcount & FTE by Age - Fall 2018

## Enrollment - Unduplicated Headcount, FTE, Avg SCH, Race, & Avg Age Gibson County Center Fall Semester 2014-2018

			Avg. Student Credit Hours per Student	Race			
Gibson County Center	н/с	FTE		Black	White	Other	Avg. Age
2014	230	131.13	8.6	51	171	8	24.67
2015	237	132.87	8.4	46	175	16	23.63
2016	184	95.33	7.8	28	142	14	23.82
2017	180	94.87	7.9	36	134	10	23.99
2018	168	88.27	7.9	32	132	4	25.79

H/C-Headcount



## Gibson County Center - Unduplicated Headcount, SCH & FTE by Student Level

STUDENT LEVEL	FALL 2018				
	H/C	Student Credit Hours	FTE		
Freshmen	71	50.67	760		
Sophomores	37	21.73	326.00		
*Undergraduate Special	60	15.87	238.00		
TOTAL	168	88.27	1324		

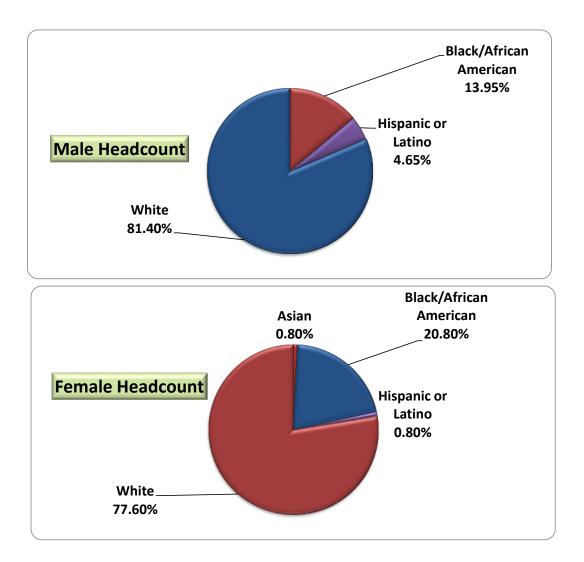
\* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

# Unduplicated Gibson County Residents Enrolled at the Gibson County Center by City of Residence

	Fall 2017	Fall	Fall 2018	
City	н/с	H/C	FTE	
Alamo				
Bradford	6			
Dyer	16	24	15.4	
Eaton				
Gibson	1			
Humboldt	17	10	6.87	
Idlewild				
Kenton	4			
Medina	3			
Milan	7			
Rutherford	6	11	7.2	
Trenton	88	70	29.13	
Yorkville				
Total Gibson Co. Residents	148	115	58.6	
Total Non-Gibson County Residents	48	53	29.67	
Gibson County Center	180	168	88.27	
<b>Gibson County - % of total</b> H/C-Headcount	82.2%	68.5%	66.4%	

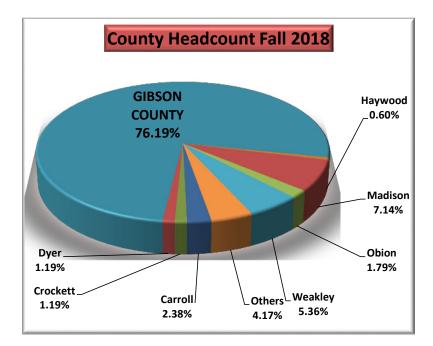
## Gibson County Unduplicated Headcount, Race & Gender Fall Semester 2018

RACE	N	IALE	FEMALE		
	H/C	FTE	H/C	FTE	
American Indian					
Asian			1	0.40	
Black/African American	6	2.80	26	13.33	
Hispanic or Latino	2	1.40	1	0.20	
Native Hawaiian or Pacific Islander					
White	35	19.27	97	50.87	
Unknown					
Multi-Racial					
Totals	43	23.47	125	64.80	



## Gibson County Center Unduplicated Headcount & FTE by County of Residence

COUNTY	Fall 2017		FALL 2018			
COUNTY	H/C	H/C	SCH	FTE		
Carroll	1	4	34	2.27		
Chester						
Crockett	4	2	15	1.00		
Dyer	1	2	15	1.00		
GIBSON COUNTY	144	128	1015	67.67		
Haywood		1	7	0.47		
Lauderdale	2					
Madison	9	12	85	5.67		
Obion	6	3	16	1.07		
Shelby						
Weakley	10	9	73	4.87		
Others	3	7	64	4.25		
TOTAL	180	168	1324	88.27		



## Gibson County Center Headcount & FTE by Age Fall Semester 2018

Age	H/C	FTE	Age	н/с	FTE	
16	29	6.20	38	5	2.00	
17	17	5.87	39	1	0.87	
18	19	16.07	41	2	1.60	
19	10	8.00	42	2	1.33	
20	10	6.80	43	2	1.20	
21	5	1.67	44	2	0.73	
22	3	1.87	45			
23	4	3.07	46	2	0.80	
24	3	1.73	47	1	0.80	
25	4	2.40	48	2	0.67	
26	5	4.07	49	1	0.20	
27	2	1.00	50	2	0.87	
28	5	2.53	51	1	0.40	
29	4	1.87	53	1	0.40	
30	6	3.93	54	1	0.40	
31	2	1.20	57	1	0.20	
32	7	3.53	58	1	0.53	
33	2	1.27	59	1	0.40	
34			62	1	0.40	
35			63	1	0.60	
36						
37	1	0.80				
AVERAGE AGE IS 25.79						

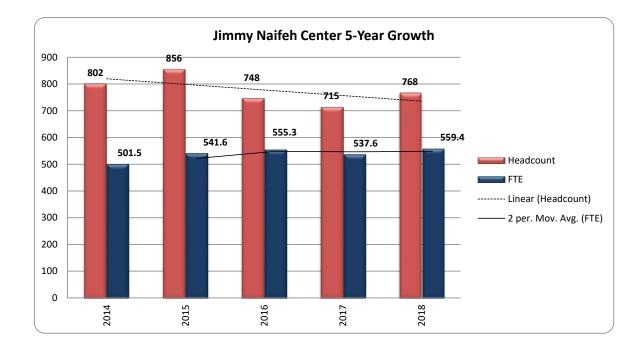
## Enrollment-Unduplicated Headcount, FTE, Avg Load, Race & Avg Age Jimmy Naifeh Center Fall Semesters 2014-2018

			Avg. Load		Race		
Jimmy Naifeh Center	H/C	FTE	per Student	Black	White	Other	Avg. Age
2014	802	501.47	9.38	179	572	51	24.26
2015	856	541.60	9.49	180	631	45	23.32
2016	748	555.33	11.14	131	575	42	23.93
2017	715	537.60	11.28	138	521	56	24.04
2018	768	559.40	10.93	145	554	69	24.91

H/C-Headcount

#### Jimmy Naifeh Center - 5 Year Growth - Unduplicated

YEAR	HEADCOUNT	% Growth in Headcount	FTE	% Growth in FTE
2014	802	-12.2%	501.5	-17.3%
2015	856	-12.2%	541.6	-14.7%
2016	748	6.7%	555.3	7.9%
2017	715	-4.4%	537.6	-3.2%
2018	768	7.4%	559.4	4.1%



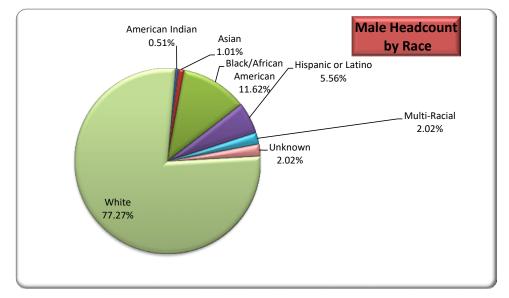
## **Tipton & Lauderdale County Residents Enrolled at Jimmy Naifeh Center** by City of Residence **Unduplicated Headcount & FTE**

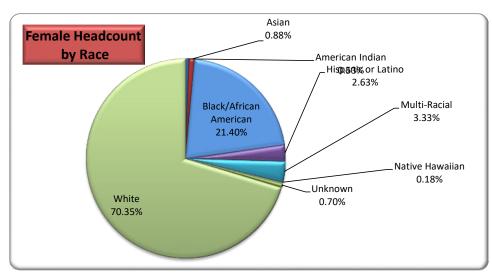
СІТҮ	Fall 2017	Fall 2018		
	н/с	H/C	FTE	
Arlington		11	7.40	
Atoka	84	95	76.40	
Brighton	110	112	79.33	
Burlison	14	18	13.27	
Covington	130	116	84.80	
Drummonds	44	42	30.33	
Gates		4	2.87	
Halls	5	3	2.47	
Henning	7	16	13.00	
Mason	9	17	12.87	
Millington	72	72	52.80	
Munford	101	103	75.93	
Ripley	42	62	42.53	
Stanton	6	6	4.47	
Total Tipton	492	503	372.93	
Total Lauderdale Co. Residents	54	85	60.87	
Total Other Residents	169	180	125.60	
Total Headcount/FTE at the Jimmy Naifeh Center Facility	715.00	768.00	559.40	
<b>Tipton County Residents-% of total</b> H/C-Headcount		65.	.5%	

## Jimmy Naifeh Center Unduplicated Headcount Race & Gender Fall Semester 2018

RACE	м	ALE	FEMALE		
KACE	H/C	FTE	H/C	FTE	
American Indian	1	0.80	3	2.60	
Asian	2	1.80	5	3.20	
Black/African American	23	16.33	122	82.40	
Hispanic or Latino	11	7.80	15	12.80	
Multi-Racial	4	3.47	19	15.47	
Native Hawaiian			1	0.67	
Alaskan Native					
Unknown	4	2.13	4	3.53	
White	153	116.87	401	289.53	
Total	198	149.20	570	410.20	

H/C-Headcount

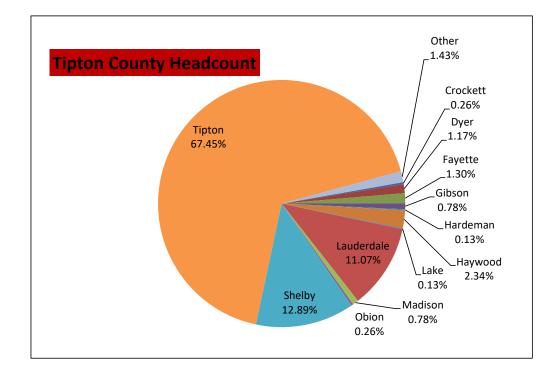




## Jimmy Naifeh Center Unduplicated Headcount & FTE By County of Residence

COUNTY	Fall 2017	Fall 2018					
COUNTY	H/C	H/C	SCH	FTE			
Crockett	5	2	24	1.60			
Dyer	12	9	99	6.60			
Fayette	8	10	109	7.27			
Gibson	5	6	75	5.00			
Hardeman		1	10	0.67			
Haywood	16	18	183	12.20			
Lake	1	1	12	0.80			
Lauderdale	54	85	913	60.87			
Madison	2	6	68	4.53			
Obion	3	2	20	1.33			
Shelby	89	99	1001	66.73			
Tipton	509	518	5760	384.00			
Other	11	11	117	7.80			
TOTAL	715	768	8391	559.40			

H/C-Headcount



Age	H/C	FTE	Age	H/C	FTE
14	1	0.4	40	7	4.40
16	1	0.20	41	6	4.20
17	24	19.33	42	3	1.80
18	166	145.00	43	5	3.07
19	121	99.00	44	5	3.27
20	59	45.40	45	4	2.20
21	47	31.73	46	11	6.53
22	30	19.20	47	4	3.00
23	19	11.33	48	3	1.13
24	30	19.13	49	2	0.67
25	22	13.60	50	3	1.87
26	24	16.07	51	2	1.87
27	14	9.00	52	1	0.40
28	13	7.53	53	5	2.60
29	23	14.40	55	2	1.27
30	9	6.67	56	1	0.20
31	14	9.53	57	3	2.53
32	21	12.60	60	1	0.27
33	6	4.40	65	1	0.60
34	8	3.93	69	1	0.60
35	12	8.47			
36	10	5.73			
37	7	4.27			
38	9	4.93			
39	8	5.07			
		AVERAGE A	GE IS 24.91		

### Jimmy Naifeh Center Undupliated Headcount & FTE by Age Fall Semester 2018

H/C-Headcount

#### Jimmy Naifeh Center Unduplicated Headcount & FTE By Student Level

STUDENT LEVEL	Fall 2018					
	н/с	Student Credit Hours	FTE			
Freshmen	446	5156	343.73			
Sophomores	295	3040	202.67			
Undergraduate Special	27	195	13.00			
TOTAL	768	8391	559.40			

\* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students H/C-Headcount

# Learning Resource Centers/Libraries 2 Year Comparison 2016-2017/2017-2018

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co. and the Gibson County Center in Trenton

Resources	Resources Available to Students/Public			of Usages
	2016-2017	2017-2018	2016-2017	2017-2018
Book Volumes	19,999	20,606	897	708
Computers				
Dyersburg Campus	168	146		
Gibson County	21	37		
Jimmy Naifeh Center	133	80		
Community Users			912	
Electronic Searches				
EBSCO E Books GALE's Infotrac Facts On File Encyclopedia Britannica			61,324 228,118 11,487 1,885	139,177 273,522 9,249 3,615
All Other Databases			3,501	2,894
Databases Available	121	122		
Information Skills Sessions			55 1,004	74 1,613
Door Counter Statistics				
Dyersburg Campus			43,144	33,175
Gibson County Center			19,768	17,706
Jimmy Naifeh Center			87,271	110,855

# Computer Facilities 2017-2018

	Campus	Computers Availa	Computers Available for Students			
	Campus	2017	2018			
Dyersburg		683	702			
	Advanced Manufacturing Lab	11	11			
	Baptist Collegiate Ministry	3	5			
	Chemistry Lab Annex-Glover G217	4	4			
	CIT Lab-Glover 151	43	43			
	Continuing Education/ EMT Practical lab	28	28			
	Continuing Education Laptop Cart	15	15			
	Cyber Café	2	0			
	Glover 203 Lab	24	24			
	Glover Laptop Cart	26	26			
	Gym Study Room	4	4			
	Laptop Cart (Eller 239)	24	24			
	LRC (library)	4	4			
	LRC Allied Health Lab	6	6			
	LRC Information Resource Lab	1	31			
	LRC Information Skills Lab	40	40			
	LRC Open Lab	40	40			
	LRC study rooms	6	6			
	LRC Vue Testing	7	7			
	Math Building	3	3			
	Math Lab	90	90			
	Math Testing Lab (172)	9	9			
	Music Lab	4	4			
	Nursing Lab - G209	6	2			
	Nursing G201	0	2			
	Nursing G212	0	2			
	Nursing Lab - G211A	48	48			
	One Stop Lab	10	10			
	Physics Lab	10	10			
	Reading Lab	22	22			
	Science lab - laptop cart	24	24			
	Testing - Student Center	14	14			
	Tutoring	24	24			
	Wellness Lab	1	1			
	Ipad Carts Glover	55	54			
	Writing Lab/Academic Success Center	36	36			
	SIM Man Computer for Nursing	0	3			
	Master Classrooms	39	39			

# Computer Facilities Continued 2017-2018

Comput	Computers Availa	Computers Available for Students			
Campus	2017	2018			
Gibson County in Trenton	98	100			
Computer Lab	20	20			
Laptop Cart	15	15			
Lobby	6	6			
LRC (library)	20	22			
Math Lab	30	30			
Master Classroom	7	7			
Jimmy Naifeh Center	768	735			
AIIT Lab (Academic bld room 124)	26	26			
Laptop Carts	79	52			
LRC (library)	79	75			
LRC Instructional Lab	40	40			
LRC Nusing Lab	6	6			
LRC Online Testing	8	15			
LRC Study Rooms	8	8			
LRC Vue Testing	22	15			
Master advising student computers	3	4			
Academic Bldg Room 137	30	30			
Reading Lab	26	26			
Sim Man computer for Nursing	1	1			
Student Support Services	10	10			
Math Lab	56	58			
Testing Lab (Academic 138)	25	24			
Writing Lab	30	30			
LRC/SC 155	38	38			
LRC/SC 156 (laptops)	30	26			
Tutoring	7	7			
LRC/SC 173	38	38			
Emporium (LRC/SC 174)	78	78			
LRC/SC 192	38	38			
Ipads JNC	40	40			
LRC/SC 191	17	17			
Master classroom	33	33			
TOTAL COMPUTERS	1549	1537			
TOTAL MASTER CLASSROOMS & LABS	79	79			
Dyersburg campus	39	39			
Gibson County Campus	7	7			
Jimmy Naifeh Center	33	33			

Master Classrooms are equipped with:

► Overhead projector and VCR; Computer with DVD player connected to internet

Amplifier with speakers; 10' x 10' screen; White Boards, Remote Mouse

## **JOB PLACEMENT**

	2014 0	Grads	2015 Grads		2016 Grads		2017 Grads	
DEGREE PROGRAMS								
	# To Be Placed	% Placed						
AIIT			1	100%	2	50%	3	75%
Business	16	69%	20	75%	13	62%	5	60%
Communications & Information Tech	2	100%					5	60%
Early Childhood Education	13	77%	7	57%	14	71%	5	80%
Emergency Services	5	80%	4	100%	8	100%	12	92%
General Technology	3	67%	3	100%	1	100%		
Health Information Management	7	71%	9	100%	11	100%	12	67%
Justice Services	4	75%	2	50%	4	50%	3	67%
Network & Cyber Security	4	75%						
Nursing	90	100%	98	100%	87	100%	83	100%
Software Applications	4	75%	9	78%	3			
Certificate Programs								
Agriculture Applications	2	50%	2	50%				
Computer Operations & Maint.								
Corrections & Law Enforcement	3	67%	5	20%	1			
Early Childhood Education	2	50%	6	100%	9	67%	5	80%
Emergency Services	10	100%	26	96%	13	100%	40	90%
Medical Coding	3	67%	1	0%			17	71%
Network & Cyber Security	1	100%						
Web Page Authoring	1	100%						
Total	192	92%	192	89%	166	92%	190	98%

# Headcount and Full-time Equivalent (FTE) Enrollment, Fall 2017 and Fall 2018

	Fall	2017	Fall 2	018	% Ch	ange
	Headcount	FTE	Headcount	Headcount FTE		FTE
APSU	10,556	8,278	11,058	8,856	4.8	7.0
ETSU*	14,448	12,567	14,363	12,687	-0.6	1.0
MTSU	22,024	17,957	21,743	17,745	-1.3	-1.2
TSU	8,470	7,189	7,790	6,552	-8.0	-8.9
ττυ	10,562	9,043	10,236	8,918	-3.1	-1.4
UM	21,722	16,535	21,631	16,197	-0.4	-2.0
Univ Total	87,782	71,569	86,821	70,955	-1.1	-0.9
ChSCC	8,504	5,526	8,338	5,630	-2.0	1.9
CISCC	3,016	2,096	3,272	2,201	8.5	5.0
CoSCC	5,948	4,033	6,346	4,361	6.7	8.1
DSCC	2,860	1,705	2,981	1,747	4.2	2.5
JSCC	4,786	2,931	4,875	3,039	1.9	3.7
MSCC	6,622	4,485	6,913	4,557	4.4	1.6
NaSCC	8,318	5,107	8,337	5,173	0.2	1.3
NeSCC	6,124	4,261	6,147	4,281	0.4	0.5
PSCC	11,396	7,206	11,073	7,202	-2.8	-0.1
RSCC	5,776	3,652	5,870	3,925	1.6	7.5
<b>STCC</b>	9,220	6,138	9,496	6,142	3.0	0.1
vscc	8,874	6,008	9,202	6,253	3.7	4.1
wscc	6,125	4,206	6,228	4,203	1.7	-0.1
CC Total	87,569	57,354	89,078	58,714	1.7	2.4
Total	175,351	128,923	175,899	129,669	0.3	0.6

\* Includes ETSU College of Pharamacy and ETSU College of Medicine

# Six-Year Graduation Rates: 2011 to 2017 First-Time, Full-Time Freshmen Graduating within Six-Years\*

Institution	Abbrev.	Fall 2006 to 2012	Fall 2007 to 2013	Fall 2008 to 2014	Fall 2009 to 2015	Fall 2010 to 2016	Fall 2011 to 2017
Austin Peay State University	APSU	42.7%	43.9%	46.9%	45.3%	46.2%	47.7%
East Tennessee State University	ETSU	48.5%	51.8%	52.8%	52.2%	50.1%	49.5%
Middle Tennessee State University	MTSU	51.6%	55.3%	52.1%	51.1%	50.2%	49.6%
Tennessee State University	TSU	38.4%	39.3%	39.6%	34.2%	34.0%	32.9%
Tennessee Technological University	TTU	55.6%	59.7%	58.5%	61.9%	60.1%	58.4%
University of Memphis	UoM	44.1%	50.3%	47.9%	49.3%	47.4%	48.2%
University Total		47.7%	51.6%	50.7%	50.1%	49.0%	48.9%
Chattanooga State Technical Community College	ChSCC	21.4%	24.7%	21.1%	20.5%	20.4%	22.0%
Cleveland State Community College	CISCC	31.8%	33.3%	27.3%	30.4%	26.3%	27.0%
Columbia State Community College	CoSCC	34.2%	35.3%	36.5%	32.2%	36.3%	33.0%
Dyersburg State Community College	DSCC	20.7%	22.9%	26.2%	20.5%	19.4%	25.0%
Jackson State Community College	JSCC	23.1%	26.8%	29.5%	22.7%	23.2%	19.4%
Motlow State Community College	MSCC	30.5%	32.7%	33.6%	32.6%	31.7%	35.9%
Nashville State Technical Community College	NaSCC	20.1%	24.4%	16.3%	22.5%	23.3%	22.0%
Northeast State Technical Community College	NeSCC	31.8%	31.9%	31.5%	29.0%	26.6%	28.5%
Pellissippi State Technical Community College	PSCC	35.1%	34.1%	35.7%	31.1%	31.0%	33.7%
Roane State Community College	RSCC	32.4%	35.7%	36.2%	34.2%	32.1%	34.6%
Southwest Tennessee Community College	STCC	12.6%	15.5%	14.1%	12.8%	15.5%	15.5%
Volunteer State Community College	VSCC	28.0%	26.5%	25.2%	26.0%	27.2%	29.7%
Walters State Community College	WSCC	32.2%	35.2%	37.3%	34.3%	33.0%	35.6%
Community College Total		26.7%	28.8%	28.1%	26.4%	26.4%	27.6%
University of Tennessee - Chattanooga	UTC	51.5%	52.9%	53.1%	59.8%	60.1%	62.1%
University of Tennessee - Knoxville	UTK	71.6%	76.8%	78.5%	79.5%	79.9%	79.7%
University of Tennessee - Martin	UTM	56.7%	56.4%	57.0%	58.1%	58.6%	56.4%
University of Tennessee Total		64.2%	67.2%	67.8%	69.5%	71.0%	70.7%
University Total		54.3%	57.8%	57.5%	57.2%	57.0%	57.1%
Grand Total		43.2%	46.6%	45.9%	43.5%	43.8%	44.6%

\* Includes students who transfer to another Tennessee public institution and graduate.

# DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

	1		2015	2016	2017	2018
Degree	Major	Program of Study	H/C	H/C	H/C	H/C
A.S. in Teaching	Teaching	Teaching (K-6) & Pre K-3	5	4	2	10
Associate of Applied	Total Associate of Applied Science				144	153
Science	Adv Integrated Industrial Technology	Adv Integrated Industrial Technican	1	2	5	5
	Business			6	3	5
		Administrative Office Management		2	1 2	3
		Business Administration				1
	Business Related Technology	Management				1
	business Related Technology		21	8	4	10
		Accounting	7	1	1	
		Administrative Professional Technology	1	2		3
		Administrative Office Support	5	1		
		Business Administration	6	2	1	1
		Computer and Information Systems		2	2	2
	Computer Info Technology	Management	2	2	2	4
	computer into recimology		7	4	6	2
		Communication & Info Tech	-			
		Networking & Cyber Security	1		6	1
	Criminal Justice	Software Application	6	4	6	1
		Criminal Justice			-	3
	Early Childhood Education Emergency Medical Services	Early Childhood Education	8	11	9	13
	Linergency wedical services			10	7	7
		Advanced Emergency Medical Tech		4	2	4
	Emergency Services	Paramedic		6	5	3
	Lineigency Services	Core EMT-Paramedic Conc	4	1		
		EMT Concentration EMT-Paramedic Concentration	2	1		
	Concerci Tashradagu		3	1	1	
	General Technology Health Information Management	General Technology Health Information Management	5 10	12	1 5	7
	Justice Services	Justice Services	10	12	5	
			78	85	102	100
	Nursing Regents Professional Studies	Information Technology		1	102	100
	Web Technology	Web Technology	1	1		1
Associate of Arts	Total Associate of Arts	web recimology		1	1	4
Associate of Arts	Regents University Parallel	General Studies		-	1	1
	Tennessee Transfer Pathway			1	1	1
		Criminal Justice		-		
		English				
		Foreign Language				
		History				
		International Affairs				1
		Psychology				-
		Sociology				
	University Parallel	Social Work				2
		Criminal Justice				<u></u>
		English				
		General Studies				1
		Social Work				1
	University Parallel	Music		2	1	

# DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

	1		2015	2016	2017	2018
Degree	Major	Program of Study	H/C	н/с	н/с	н/с
*Associate of Science	Total Associate of Science		133	153	211	193
	Regents University Parallel	Secondary Education	73			
	Tennessee Transfer Pathway	····· , ·····	57	63	58	64
		Accounting	6	4	5	3
		Agricultural Business	1	1	1	1
		Agriculture Plant and Soil Sciences	3	2	3	2
		Biology		2	1	2
		Business Administration	1	9	9	6
		Chemistry	1	5		1
		Criminal Justice	9	16	9	9
		Exercise Science		10	1	1
		History	3	1	3	-
		Information Systems	1	1	2	
		Math	1	1	2	
		Nutrition and Food Science				1
		Philosophy				1
					1	3
		Physical Education			1	1
		PreDental Hygiene			4	4
		PreHealth Professions	5	3	2	2
		PreOccupational Therapy	1	2	1	
		PrePhysical Therapy	3	3	2	2
		Psychology	10	12	8	16
		Sociology	12		3	3
		Social Work	2	7	3	7
	University Parallel		76	90	153	129
		Agriculture Business				
		Agriculture or Natural Resources				ļ
		Allied Health				
		Biology				
		Biology or Forestry				
		Business	1			
		Business Administration				
		Chemistry				
		Computer Science				
		Criminal Justice				
		Elementary Education				
		English				
		General Studies	72	84	148	124
		Health Physical Education				
		History				
		Mathematics				
		Medical Oriented				
		Music				
		Pre Nursing				
		PreVeterinary Medicine				
		Psychology				<u> </u>
		Secondary Education	3	6	5	5
			3	0	5	
		Social Sciences				
		Social Work				<b> </b>
		Sociology or Social Work				┨───
		Undecided				<u> </u>

# DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

	Ι		2015	2016	2017	2018
Degree	Major	Program of Study	н/с	н/с	н/с	н/с
-	Total Academic Certificate < 1 yr					1
Academic Certificate	Pre-Allied health	Pre-Allied Health				1
<1 year	General Education Core Certificate	General Education Core-AAS				
	University Parallel	Agriculture Applications				
Academic Certificate	Total Academic Certificate >= 1 yr <2		117	63		108
>=1 yr<2	General Education Core Certificate	General Education Core-AA	3			1
>=1 yr<2	General Education Core Certificate	General Education Core-AS	114	63	99	107
	Total Certificate				1	
	Computer Info Technology					
		Comp Systems Operations & Maint				
		Network Routing Certificate				
	Early Childhood Education	Early Childhood Education Cert			1	
	Emergency Services					
		Core EMT-Paramedic Tech Cert				
Certificate		EMT-Paramedic				
	Health Information Management					
		Electronic Health Record				
		Medical Coding				
		Medical Transcription				
	Justice Services	Corrections & Law Enforcement				
	University Parallel	Agriculture Applications				
	Web Technology	Web Page Authoring Certificate				
Certificate <= 1 year	Total Certificate <= 1 yr		50	47	78	85
-	Adv Integrated Industrial Technology	Certified Production Technican			17	7
	Computer Info Technology				1	4
		Comp Systems Operations & Maint	2	1	1	4
		Network & Cyber Security				
	Early Childhood Education				10	16
		Basic Early Childhood Certificate		6	10	16
		Child Development Certificate	14	4		
	Emergency Medical Services	· · ·	26		36	33
		Advanced Emergency Medical Tech	2		10	10
		Emergency Medical Technician	24	35	26	23
	Health Information Management	Electronic Health Record Cert	3		5	7
	Health Sciences	Healthcare Technician	-			4
	Justice Services	Corrections and Law Enforcement	5	1	9	14
	Total Certificate > 1 yr < 2 yrs		19	25	30	32
	Early Childhood Education	Early Childhood Tech Certificate	11	10	11	16
	Emergency Services	· ·			12	7
Certificate >1 yr < 2 yrs		Advanced Emergency Medical Tech	6	5	Ī	
		Paramedic		10	12	7
	Health Information Management	Medical Coding Certificate	2		7	
	Web Technology	Web Page Authoring Certificate			l	9
Total by COLUMNS			467	441	567	586
Beginning 2017, time period	d is Summer. Fall. Spring		1	=		

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
GROUP	2015S - 2015F	2016S - 2016F	2017S - 2017F	2018S - 2018F
All Students	51.09	52.13	51.35	48.98
Continuing Freshmen	57.16	60.95	60.43	57.94
Sophomores	63.05	60.64	65.68	68.17
Non-Degree Seeking	37.18	39.91	35.55	31.72
Degree Seeking	59.05	59.90	62.17	62.93
Black Degree Seeking	55.78	54.39	60.48	52.90
1st Time Freshmen - White	46.88	54.17	47.17	77.14
1st Time Freshmen - Black	34.48	38.89	62.50	53.85
1st Time Freshmen - Male	40.54	53.57	50.00	77.78
1st Time Freshmen - Female	40.98	51.06	50.00	69.05
ORN1010	57.48	64.86	64.94	53.73
Need-Based Financial Aid Students	58.68	57.59	64.44	58.06
Online Students	53.36	55.96	61.13	52.93
TN eCampus Students	50.61	51.27	48.00	58.52

# Retention - Spring to Fall For Selected Student Groups - All Locations

# Retention - Fall to Fall For Selected Student Groups - All Locations

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
GROUP	2014F - 2015F	2015F - 2016F	2016F - 2017F	2017F - 2018F
All Students	38.64	41.49	41.49	39.82
1st Time R/D Freshmen	41.10	43.19	43.19	45.54
1st Time Freshmen- College Level	44.70	52.54	52.54	47.40
Continuing Freshmen	44.66	45.30	45.30	44.59
Sophomores	37.85	46.86	46.86	52.63
Non-Degree Seeking	30.68	32.59	32.59	27.35
Degree Seeking	41.77	45.98	45.98	48.37
Black Degree Seeking	33.53	42.67	42.67	39.69
1st Time Freshman - White	48.22	47.78	48.98	50.00
1st Time Freshmen - Black	29.56	40.31	51.26	41.23
1st Time Freshmen - Male	37.65	44.55	43.72	40.09
1st Time Freshmen - Female	48.22	46.22	52.82	51.80
ORN1010	39.94	44.63	48.93	46.71
Need-Based Financial Aid Students	45.77	42.08	49.78	46.18
Online Students	42.30	36.53	47.78	45.68
RODP Students	37.32	33.46	36.71	42.98

Cibcon County Contor	% Persisting	% Persisting
Gibson County Center	Fall 2016 - Fall 2017	Fall 2017 - Fall 2018
All Students	42.20%	37.89%
1st Time R/D Freshmen	56.25%	59.09%
1st Time Freshmen- College Level	58.33%	58.33%
Continuing Freshmen	60.00%	40.63%
Sophomores	53.57%	60.87%
Non-Degree Seeking	28.57%	23.46%
Degree Seeking	54.65%	38.46%
Black Degree Seeking	66.67%	40.00%
1st Time Freshman - White	57.14%	66.67%
1st Time Freshmen - Black	100.00%	25.00%
1st Time Freshmen - Male	50.00%	37.50%
1st Time Freshmen - Female	61.11%	70.59%
ORN1010	45.83%	46.88%
Need-Based Financial Aid Students	49.46%	50.75%
Online Students	48.28%	58.06%
RODP Students	40.00%	33.33%

# Retention from Fall to Fall Semester Select Student Groups - Gibson County Center

# Retention - Fall to Fall Semester Select Student Groups - Jimmy Naifeh Center

.

limmy Noifeb Center	% Persisting	% Persisting
Jimmy Naifeh Center	Fall 2016 - Fall 2017	Fall 2017 - Fall 2018
All Students	51.33%	47.06%
1st Time R/D Freshmen	46.63%	42.42%
1st Time Freshmen- College Level	51.66%	45.05%
Continuing Freshmen	46.47%	45.70%
Sophomores	44.59%	53.22%
Non-Degree Seeking	18.18%	25.00%
Degree Seeking	47.78%	47.71%
Black Degree Seeking	53.60%	35.29%
1st Time Freshman - White	49.00%	46.84%
1st Time Freshmen - Black	66.00%	36.11%
1st Time Freshmen - Male	45.00%	37.50%
1st Time Freshmen - Female	55.49%	48.94%
ORN1010	53.45%	43.92%
Need-Based Financial Aid Students	50.61%	47.65%
Online Students	49.00%	53.41%
RODP Students	44.44%	42.00%

Institution	Abbrev.	Fall 2012- 2013	Fall 2013- 2014	Fall 2014- 2015	Fall 2015- 2016	Fall 2016- 2017	Fall 2017- 2018
Austin Peay State University	APSU	72.4%	77.8%	74.8%	71.7%	74.1%	71.8%
East Tennessee State University	ETSU	75.4%	76.3%	79.1%	77.9%	80.4%	77.5%
Middle Tennessee State University	MTSU	76.3%	78.1%	79.8%	80.1%	80.6%	79.4%
Tennessee State University	TSU	67.0%	69.2%	67.5%	60.9%	64.3%	65.0%
Tennessee Technological University	TTU	83.5%	85.2%	82.7%	84.7%	84.5%	81.8%
University of Memphis	UoM	81.2%	83.3%	80.4%	83.2%	78.8%	79.0%
University Total		76.9%	79.0%	78.1%	77.2%	77.8%	76.6%
Chattanooga State Community College	ChSCC	54.5%	55.2%	52.5%	52.0%	54.5%	52.1%
Cleveland State Community College	CISCC	57.1%	59.0%	54.5%	50.8%	55.9%	53.9%
Columbia State Community College	CoSCC	63.7%	65.4%	65.0%	56.9%	60.7%	57.8%
Dyersburg State Community College	DSCC	52.0%	56.6%	58.0%	56.1%	53.5%	52.4%
Jackson State Community College	JSCC	49.0%	51.4%	55.9%	55.4%	55.6%	55.4%
Motlow State Community College	MSCC	59.1%	62.4%	66.2%	62.8%	62.9%	56.5%
Nashville State Community College	NaSCC	56.4%	56.3%	54.5%	53.8%	52.4%	49.2%
Northeast State Community College	NeSCC	57.6%	60.7%	57.6%	58.9%	63.5%	56.8%
Pellissippi State Community College	PSCC	61.9%	59.5%	61.3%	60.6%	59.6%	59.3%
Roane State Community College	RSCC	63.6%	62.7%	61.8%	59.8%	61.0%	57.1%
Southwest Tennessee Community College	STCC	52.1%	57.5%	52.5%	49.9%	56.3%	52.5%
Volunteer State Community College	VSCC	60.7%	58.0%	59.5%	54.0%	54.2%	54.4%
Walters State Community College	WSCC	58.8%	59.5%	58.3%	56.1%	59.5%	55.1%
Community College Total		57.8%	58.9%	58.2%	56.0%	57.9%	55.1%
University of Tennessee - Chattanooga	UTC	85.4%	85.3%	85.9%	85.0%	83.2%	84.6%
University of Tennessee - Knoxville	UTK	91.9%	92.9%	90.8%	91.9%	91.3%	91.9%
University of Tennessee - Martin	UTM	78.8%	80.1%	81.2%	81.2%	81.5%	79.2%
University of Tennessee Total		87.8%	88.5%	88.1%	81.8%	88.0%	88.3%

# Fall-to-Fall Retention Rates: 2012 to 2018 First-Time, Full-Time Freshmen Returning Next Fall

Source: Tennessee Higher Education Commission

Notes: Retention rates are inter-institutional within the public system.

# FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2018 FULL & PART TIME FACULTY

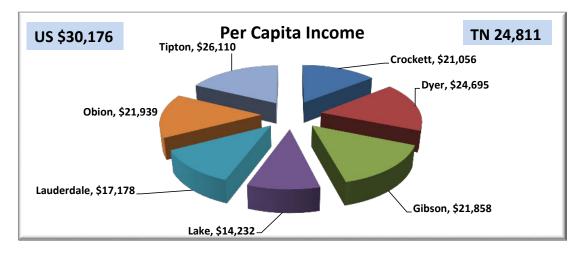
Survey Item	Arts & Sciences	Business, Technology & Allied Health	Nursing
1.The instructor clearly explained the course syllabus at the beginning of the semester	3.35	3.48	3.72
2. The instructor provided students with office hours, a telephone number, and /or an email address	2.94	3.50	3.71
<ol> <li>The instructor was enthusiastic when presenting course material</li> </ol>	3.17	3.29	3.62
4. The instructor seemed to be interested in teaching.	3.07	3.39	3.55
<ol> <li>The instructor used a variety of teaching methods to help students learn.</li> </ol>	3.14	3.33	3.42
6. The instructor seemed to be concerned with whether the students learned the material.	3.38	3.40	3.47
7. The instructor treated students fairly.	3.44	3.56	3.54
8. The instructor encouraged students to express opinions.	3.29	3.44	3.47
9. The instructor appeared receptive to new ideas.	3.45	3.55	3.48
10. The instructor presented the material in a clear and organized manner.	2.88	3.09	3.24
11. The instructor demonstrated a thorough knowledge of the course.	3.06	3.29	3.42
12. The instructor returned assignments within a two-week period.	3.47	3.60	3.56
13. In general, the instructor was an effective teacher.	3.23	3.39	3.45
14. Classes began and ended on time.	3.06	3.22	3.35
15. Class activities were related to the course objectives	3.20	3.24	3.33
16. I had an opportunity to ask questions.	3.45	3.56	3.59
17. I was generally attentive in class.	3.21	3.24	3.38
18. I was interested in learning the course material.	3.26	3.41	3.44
19. I felt this course challenged me to think critically.	3.49	3.49	3.58
20. I know more or have better skills in this area because of this course.	3.50	3.62	3.65
21. I would recommend this instructor to a friend.	3.56	3.65	3.65
OVERALL AVERAGE	3.27	3.41	3.51

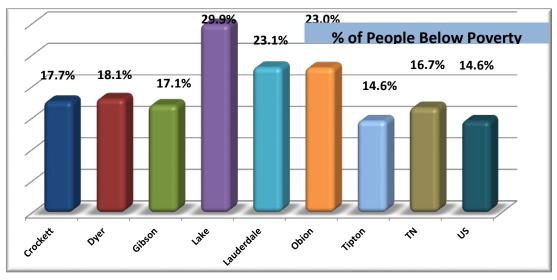
Location	Per Capita Income	Poverty Level	Population	Median Household Income
Crockett	\$21,056	17.7%	14,554	\$39,692
Dyer	\$24,695	18.1%	37,751	\$44,386
Gibson	\$21,858	17.1%	49,222	\$41,315
Lake	\$14,232	29.9%	7,588	\$31,993
Lauderdale	\$17,178	23.1%	26,497	\$35,551
Obion	\$21,939	23.0%	30,659	\$38,603
Tipton	\$26,110	14.6%	61,434	\$57,212
DSCC Service Area**				
TN	\$27,277	16.7%	6,597,381	\$60,217
US	\$31,177	14.6%	321,004,407	\$57,652

# **Economic Characteristics\***

\*Source: U.S. Census Bureau 2013 - 2017 5 Year Estimates (American Community Survey)

\*\*Average of 7 Counties



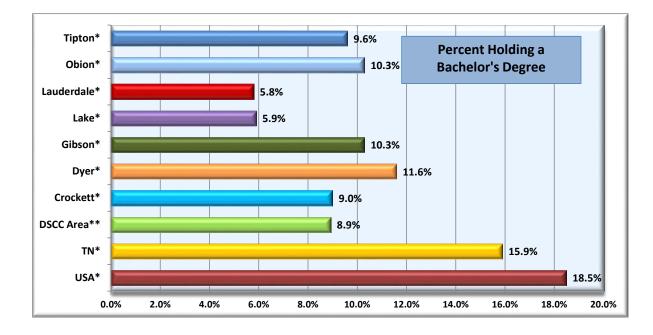


## EDUCATIONAL ATTAINMENT FOR PERSONS 25 YEARS AND OVER FOR UNITED STATES, TENNESSEE, AND DSCC SERVICE AREA COUNTIES

Percent for Category	USA*	TN*	DSCC Area**	Crockett*	Dyer*	Gibson*	Lake*	Lauderdale*	Obion*	Tipton*
Less than 9th grade	5.7%	5.6%	7.8%	8.9%	7.4%	6.2%	10.0%	8.9%	8.2%	4.8%
9th to 12th grade, no diploma	7.6%	8.9%	12.3%	14.9%	8.4%	10.0%	18.3%	15.6%	9.6%	9.6%
Total % w/o Diploma	13.3%	14.5%	20.1%	23.8%	15.8%	16.2%	28.3%	24.5%	17.8%	14.4%
Total % with High School Diploma or Higher	86.7%	85.5%	79.9%	76.3%	84.2%	83.8%	71.7%	75.5%	82.2%	85.6%
High school graduate (includes equivalency)	27.8%	33.1%	41.2%	40.4%	40.2%	38.4%	44.6%	44.5%	41.3%	39.0%
Some college, no degree	21.1%	21.0%	19.6%	17.9%	17.5%	23.9%	15.2%	17.4%	20.5%	24.7%
Associates degree	8.1%	6.6%	5.1%	5.0%	7.3%	5.5%	3.0%	4.6%	3.6%	6.9%
Bachelors degree	18.5%	15.9%	8.9%	9.0%	11.6%	10.3%	5.9%	5.8%	10.3%	9.6%
Graduate or professional degree	11.2%	9.0%	5.1%	4.0%	7.7%	5.7%	2.9%	3.2%	6.5%	5.5%
Total With Bachelor's Degree or Higher	29.8%	24.9%	14.0%	13.0%	19.2%	16.0%	8.9%	9.1%	16.8%	15.0%

\*Data was compiled using 2011-2015 American Community Survey 5-year Estimates

\*\*Average of 7 county area



# FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE FALL SEMESTERS 2014-2018

Semester	Number of Faculty		% SCH Taught		FTE Faculty		Ave. Class Size	*SCH Taught		Course Sections Taught	
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT
2014	53	125	53%	47%	53	46	19	12,534	11,137	239	185
2015	54	117	60%	40%	54	41	20	14,574	9,886	257	160
2016	55	111	68%	32%	55	30	18	16,355	8,494	258	141
2017	53	71	66%	34%	53	28	18	17,911	9,028	263	131
2018	57	102	67%	33%	57	30	19	19,126	9,412	254	144

Excludes RODP, Lab, Independent Study, and classes with 5 or less students

\*Data as of End of Term

## STUDENT CREDIT HOUR PRODUCTION BY DEPARTMENT\* FALL SEMESTERS 2014-2018

Department	2014		2015		2016		2017		2018	
Department	FT	PT	FT	РТ	FT	РТ	FT	РТ	FT	РТ
Arts & Sciences	9,095	9,647	10,316	8,146	11,548	7,449	11,332	7,991	11,685	7,793
Business & Technology	1,774	1,490	2,152	1,740	2,029	1,045	1,716	1,037	1,981	1,394
Nursing	1,924		2,391		2,778		4,863		5,460	
Total	12,793	11,137	14,859	9,886	16,355	8,494	17,911	9,028	19,126	9,412

\*Data as of End of Term

#### FULL-TIME INSTRUCTIONAL FACULTY 2014-2018 BY RANK

Rank	2014		20	2015		2016		2017		18
Kalik	#	%	#	%	#	%	#	%	#	%
Professor	8	15%	7	13%	5	9%	5	9%	5	9%
Associate Professor	22	42%	21	40%	20	36%	21	40%	26	47%
Assistant Professor	8	15%	15	29%	13	24%	8	15%	5	9%
Instructor	14	26%	9	17%	17	31%	19	36%	19	35%
Unfilled positions	1	2%								
Total	53	100%	52	100%	55	100%	53	100%	55	100%

\*Includes restricted

#### ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY\*

Rank	2014		20	2015		2016		2017		18
Natik	#	%	#	%	#	%	#	%	#	%
PhD., Ed. D.	12	24%	11	22%	9	16%	6	11%	11	21%
MS	36	72%	37	74%	44	80%	20	38%	39	74%
BS	1	2%	2	4%	2	4%	25	47%	2	4%
AS	1	2%					2	4%	1	2%
Total	50	100%	50	100%	55	100%	53	100%	53	

\*Includes restricted

## **AVERAGE ACADEMIC YEAR SALARIES OF FACULTY\***

Rank	2014	2015	2016	2017	2018
Professor	\$59,625	\$60,466	\$59,647	\$62,289	\$63,846
Associate Professor	\$52,272	\$52,916	\$54,317	\$57,033	\$58,806
Assistant Professor	\$51,102	\$53,154	\$55,323	\$56,007	\$52,020
Instructor	\$49,743	\$46,760	\$46,846	\$47,232	\$48,204

\*Includes restricted

## SUMMARY OF STUDENT FINANCIAL AID AWARDED Student Financial Aid: Fall 2017 - Fall 2018

	2	014	2	015	2	016	2	017	2018		
Туре*	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	
Federal	2,013	3,781,622	1,805	3,503,709	1,612	3,203,956	1,587	3,140,170	1,602	3,059,659	
State	745	658,860	967	1,089,818	1,121	1,351,369	1,170	1,367,036	1,190	1,215,886	
Institutional	679	477,081	601	378,438	583	412,423	640	487,476	445	403,150	
Private	73	62,003	74	45,356	43	35,615	56	54,777	90	62,300	
Total	3,510	4,979,566	3,447	5,017,321	3,359	5,003,363	3,453	5,049,459	3,327	4,740,995	
Total Unduplicated Number and Percentage of Students Receiving Financial Aid for the Year	1007			1690 59%		1609 57%		1603 57%		1703 57%	

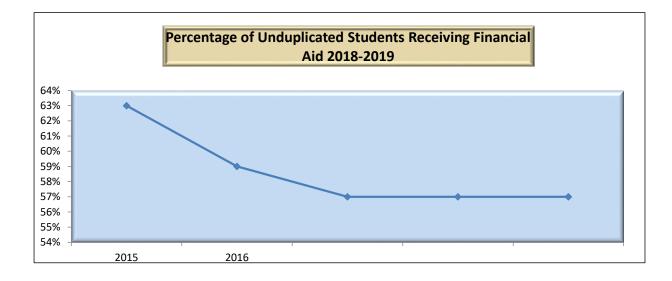
It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education Loan Program, Direct Loans, ACG – Academic Competitiveness Grant, SSS – Student Support Services, Fast Track and Nursing Loans/Grants Paid

State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation

Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers

Private Programs include: Grants, Loans, and Scholarships



## DYERSBURG STATE COMMUNITY COLLEGE TABLE OF FUNDRAISING AND ENROLLMENT BY COUNTY (as of June 30, 2018)

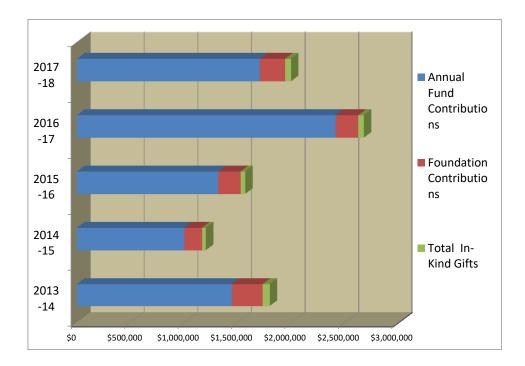
		GI	/IN	G						Enrol	lment	
COUNTY	2	014-2015	2	015-2016	2016-2017		2017-2018		2015	2016	2017	2018
Crockett	\$	733	\$	479	\$	560	\$	405	64	58	42	40
Dyer	\$	415,755	\$	370,941	\$	363,167	\$	346,603	549	567	585	535
Gibson	\$	45,664	\$	40,585	\$	40,186	\$	27,793	255	220	226	228
Lake	\$	4,845	\$	4,266	\$	5,848	\$	9,856	63	38	55	90
Lauderdale	\$	44,724	\$	35,381	\$	41,565	\$	35,333	336	269	260	293
Obion	\$	15,140	\$	9,478	\$	6,370	\$	7,225	249	261	185	240
Tipton	\$	82,903	\$	131,076	\$	188,774	\$	61,742	960	932	1078	1043
Seven County Total	\$	609,765	\$	592,205	\$	646,469	\$	488,957	2476	2345	2431	2469
Missouri	\$	4,400	\$	3,400	\$	3,760	\$	300	10	7	11	18
Other	\$	388,858	\$	721,260	\$	1,728,602	\$	1,235,743	371	464	401	490
Total Community	\$	1,003,023	\$	1,316,865	\$	2,378,831	\$	1,725,000	2857	2816	2843	2977
Faculty/Staff	\$	30,593	\$	32,707	\$	32,149	\$	34,669				
Grand Total	\$	1,033,616	\$	1,349,572	\$	2,410,981	\$	1,759,669				

#### DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS

	2013-14	2014-15	2015-16	2016-17	2017-18
Annual Fund Contributions	\$1,441,212	\$998,568	\$1,316,865	\$2,410,981	\$1,704,094
Total In-Kind Gifts	\$65,024	\$35,048	\$42,909	\$50,560	\$55,576
Total Annual Fund	\$1,506,236	\$1,033,616	\$1,359,774	\$2,461,541	\$1,759,670
Foundation Contributions	\$288,491	\$166,133	\$206,762	\$210,186	\$232,578
Grand Total *	\$1,794,727	\$1,199,749	\$1,566,536	\$2,671,727	\$1,989,248

#### 2013 - 2018

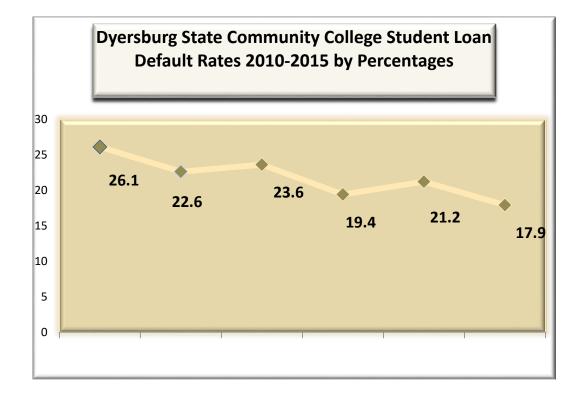
\*Current year data as of 06/30/2018



Community College	2010	2011	2012	2013	2014	2015
contrainty concept	%	%	%	%	%	%
Chattanooga State Community College	27.2	23.9	21.4	21.7	22.3	20
Cleveland State Community College	22.9	18	18.6	21.3	22.6	20.6
Columbia State Community College	17	17.8	15.3	13.2	16.8	16.6
Dyersburg State Community College	26.1	22.6	23.6	19.4	21.2	17.9
Jackson State Community College	-	-	-			
Motlow State Community College	22.4	22.7	18.5	16.5	13.9	13.1
Nashville State Community College	21.8	20.4	19.5	18.7	17.8	19.8
Northeast State Community College	26.1	23.9	21.8	21	16.9	11.2
Pellissippi State Community College	22.7	19.6	18.4	16	17.8	14.2
Roane State Community College	23.5	17.2	14.7	17.6	16.5	15.6
Southwest Tennessee Community College	-	-	-			
Volunteer State Community College	21.1	17.4	15.8	15.4	15.6	13.8
Walters State Community College	22.3	13.9	16.7	15.9	12.4	8.6
Tennessee	9.7	15.5	11.9	11.4	11.8	11.1
National	9.1	9.3	11.8	11.3	11.5	10.8

## **Community College Student Loan Default Rates by Percentages**

Source: 2017-18 THEC Fact Book



### DYERSBURG STATE COMMUNITY COLLEGE

## GRANT PROGRAMS 2013-2018 (as of June 30, 2018)

Program	Туре	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Access & Diversity Bridge Math (SAILS Initiative)	State		\$21,842				\$21,842
Access & Diversity	State	\$87,300	\$87,300		\$62,600		\$237,200
Adult Basic Education	State/Fed	\$102,715	\$144,916	\$169,262	\$169,200		\$586,093
Adult Education Critical Needs	State/Fed		\$16,013	\$3,900	\$13,000		\$32,913
Adult Ready to Reconnect	State/Fed				\$50,000		\$50,000
ASSISI Foundation - Paramedic to RN	Local				\$74,094		\$74,094
Center of Emphasis	State	\$97,200	\$99,900		\$98,000		\$295,100
Delta Regional Authority Health Care Services	Federal					\$476,280	\$476,280
Dislocated Worker Training Program Grant-WIA	State/Fed	\$59,852					\$59,852
Dollar General Literacy Foundation	Private		\$8,000				\$8,000
Dyersburg State Community College - WIOA Leap Subgrant	State				\$127,400		\$127,400
Goodyear Nursing Grant	State/Fed	\$254,735					\$254,735
Goodyear Paramedic Grant	State/Fed	\$282,146					\$282,146
Governor's Equipment Grant	State		\$552,503				\$552,503
Making Opportunities Affordable West TN Consortia	Lumina	\$50,000					\$50,000
Perkins IV (Tech Prep prior 2007)	Federal	\$101,635	\$104,455	\$94,068	\$93,956	\$101,451	\$495,565
Perkins IV Reserve	Federal	\$45,324			\$45,000		\$90 <i>,</i> 324
Rural Utility Service-Distance Learning and Telemedicine	Federal	\$340,430					\$340,430
RX TN Consortium	Federal	\$233,105	\$171,404	\$175,194	\$69,486		\$649,189
Small Business Development Grant	Federal	\$100,000	\$105,776	\$103,543	\$103,500	\$90,000	\$502,819
Student Support Services	Federal				\$220,000	\$226,000	\$446,000
Student Support Services - STEM	Federal				\$220,000	\$226,000	\$446,000
TBR Revitalization Grant	State		\$36,000	\$9,000			\$45,000
Tennessee Arts Commission - Arts Build Communities-NWTDD	Federal			\$1,400	\$2,000	\$1,077	\$4,477
Tennessee Arts Commission Touring	State					\$3,750	\$3,750
Tennessee Early Childhood Training Alliance I	State	\$240,000	\$174,150	\$175,606	\$183,074	\$189,595	\$962,425
Tennessee Early Childhood Training Alliance II	State		\$36,000	\$49,246	\$51,513		\$136,759
Tennessee Promise Summer Bridge	State			\$34,179	\$29,100	\$7,062	\$70,341
Tennessee Promise Forward	State			\$75,000	\$75,000	\$200,000	\$350,000
Tennessee STEM Innovation Workshop (Battelle)	Federal					\$29,999	\$29,999
Title III	Federal	\$264,222					\$264,222
Upward Bound	Federal	\$309,948	\$293,738	\$309,948	\$309,948	\$319,246	\$1,542,828
USDA Rural Business Enterprise Grant (RBEG)	Federal		\$22,803				\$22,803
West Tennessee Stem (Battelle)	Private				\$61,800		\$61,800
Workforce Investment Development	State/Fed	\$11,400,000	\$11,962,899	\$11,580,100	\$10,455,030		\$45,398,029
TOTALS Without WIA		\$2,568,612	\$1,874,800	\$1,200,346	\$2,058,671	\$1,870,460	\$9,572,889
GRAND TOTALS		\$13,968,612	\$13,837,699	\$12,780,446	\$12,513,701	\$1,870,460	\$54,970,918

## Dyersburg State Community College Unaudited Statement of Net Position June 30, 2018

	Institution	Component Unit
ASSETS		
Current assets:	+	
Cash and cash equivalents (Note 2)	\$ 2,365,747.63	
Accounts, notes, and grants receivable (net) (Note 5)	1,483,012.71	
Due from primary government Due from component unit	297,070.54	
Prepaid Expenses	224,977.44	
Accrued interest receivable	221,077.111	
Total Current Assets	4,370,808.32	
NonCurrent assets:		
Cash and cash equivalents (Notes2 and 18)	5,908,200.40	263,389.65
Investments (Notes 3, 4 and 18)	73,793.06	8,147,042.87
Net Pension asset (Note 10)	38,668.00	
Capital assets (net) (Note 6)	29,998,409.71	
Total noncurrent assets	36,019,071.17	8,410,432.52
Total assets	\$ 40,389,879.49	\$ 8,410,432.52
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflows related to OPEB (Note 11)	\$ 189,247.00	
Deferred outflows related to pensions (Note 10)	\$ 2,442,665.53	Ś -
Total deferred outflows of resources	\$ 2,631,912.53	\$ - \$ -
LIABILITIES		
Current liabilities:	224 002 26	
Accounts payable (Note 7) Accrued liabilities	224,002.26 392,381.29	
Due to primary government	520,145.09	-
Unearned Revenue	278,506.58	-
Compensated absences (Note 8 )	239,905.67	-
Long-term liabilities, current portion (Note 18)		5,600.00
Deposits held in custody for others	95,023.22	-
Total current liabilities	1,749,964.11	5,600.00
Noncurrent liabilities:		
Net OPEB obligation (Note 11)	2,855,943.00	-
Net pension liability (Note 10)	4,610,865.00	-
Compensated absences (Note 8) Long-term liabilities (Note 18)	653,656.10	- 4,337.26
Total noncurrent liabilities	8,120,464.10	4,337.26
Total liabilities	\$ 9,870,428.21	\$ 9,937.26
	<i>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </i>	<i>\  \  \  \  \  \  \  \ </i>
DEFERRED INFLOWS OF RESOURCES		
Deferred inflows related to OPEB (Note 11)	\$ 109,745.00	
Deferred inflows related to pensions (Note 10)	\$ 139,094.00	-
Total deferred inflows of resources	\$ 248,839.00	\$ -
NET ASSETS		
Net investment in capital assets	\$ 29,998,409.71	Ş -
Restricted for:	<i>+ 10,000,000,100,1</i>	+
Nonexpendable:		
Scholarships and fellowships	84,744.31	4,227,065.18
Other		369,814.86
Expendable:		
Scholarships and fellowships	311,562.62	3,339,069.77
Instructional department uses	279,094.33	
Pensions Other	38,668.00	00 005 00
Unrestricted	75,127.58 2,114,918.26	90,995.82 373,549.63
Total net assets	\$ 32,902,524.81	\$ 8,400,495.26
	y J2,J02,J24.01	J 0,400,433.20

The notes to the financial statements are integral part of this statement.

# Dyersburg State Community College Unaudited Statement of Revenues, Expenses, and Changes in Net Position For the Year Ended June 30, 2018

		Institution	Con	nponent Unit
REVENUES				
Operating revenues:				
Student tuition and fees (Note 12)		\$ 3,796,950.71		
Gifts and contributions				21,661.53
Endowment Income (per spending plan)				269,961.78
Governmental grants and contracts		3,592,153.29		
Sales and services of educational activities		8,925.51		
Sales and services of other activities Bookstore (all bookstore revenues are used as security		78,351.61		
for revenue bonds, see Note 12)		98,800.12		
Other operating revenues		42,464.14		
Total operating revenues		\$ 7,617,645.38	\$	291,623.31
EXPENSES				
Operating Expenses (Note 15)				
Salaries and wages		11,575,217.10	\$	27,743.18
Benefits		4,893,487.08		6,077.57
Utilities, supplies, and other services		4,822,692.77		21,891.47
Scholarships and fellowships		3,399,617.56		
Depreciation expense		912,213.09		
Payments to or on behalf of Dyersburg State Communit	y College (Note 18)			189,825.00
Total operating expenses		25,603,227.60		245,537.22
Operating income (loss)		\$ (17,985,582.22)	\$	46,086.09
NONOPERATING REVENUES (EXPENSES)				
State appropriations		9,516,354.59		-
Gifts, including	\$ 189,825.00	-,;		
from component unit(s) to institution and	\$ -			
from MEAC to the ETSU Foundation	<u>.</u>	730,299.32		-
Grants and contracts		7,074,068.43		-
Investment income (net of				
investment expense of				
for the institution and	\$ 63,525.93			
for the component unit(s))		127,281.13		253,611.04
University/College Support (Note 18)				33,820.75
Other non-operating revenues/(expenses)				
Net nonoperating revenues		17,448,003.47		287,431.79
Income before other revenues, expenses				
gains, or losses		(537,578.75)		333,517.88
Capital appropriations		644,298.80		-
Additions to permanent endowments		250.00		217,261.48
Total other revenues		644,548.80		217,261.48
Increase (decrease) in net position		\$ 106,970.05	\$	550,779.36
NET POSITION				
Net Position -beginning of year		34,322,064.28		7,849,715.90
Cumulative effect of change in accounting principle		(1,526,509.52)		-
Net Position- beginning of year restated		\$ 32,795,554.76	\$	7,849,715.90
Net Position - end of year		\$ 32,902,524.81	\$	8,400,495.26
·				<u> </u>

The notes to the financial statements are integral part of this statement.

# **DSCC Payments for 7-County Area**

Crockett	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total	
City	2015-16	2016-17	2017-18	S year rolar	
Alamo	60,023.95	82,970.31	32,029.61	175,023.87	
Bells	6,402.00	8,342.67	18,787.59	33,532.26	
Crockett Mills	358.95			358.95	
Friendship	46,097.62	69,312.82	45,706.95	161,117.39	
Gadsden		16,077.60	8,006.25	24,083.85	
Maury City	8,230.59	3,596.35	622.50	12,449.44	
Total	\$ 121,113.11	\$ 180,299.75	\$ 105,152.90	\$ 406,565.76	
<b>D</b>	et a a live a a	<b>5</b>	<b>P</b> <sup>1</sup> · · · · <b>I</b> · V · · · ·	3 year Total	
Dyer	Fiscal Year	Fiscal Year	Fiscal Year		
City	2015-16	2016-17	2017-18		
Bogota	1,694.00	8,328.12	4,930.30	14,952.42	
Dyersburg	1,335,715.15	1,368,729.93	1,567,413.44	4,271,858.52	
Finley	9,659.85	14,758.28	34,706.15	59,124.28	
Lenox	1,288.28	3,355.75		4,644.03	
Newbern	395,315.16	341,553.84	160,247.23	897,116.23	
Tigrett		663.75	2,928.50	3,592.25	
Trimble	48,954.92	59,677.20	27,606.72	136,238.84	
Total	\$ 1,792,627.36	\$ 1,797,066.87	\$ 1,797,832.34	\$ 5,387,526.57	
Gibson County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total	
City	2015-16	2016-17	2017-18	S year rolar	
Bradfard	7 000 20	F 004 07		10 707 70	
Bradford	7,696.30	5,834.87	33,206.53	46,737.70	
Dyer	48,473.31	5,834.87	46,449.27	46,737.70 152,276.35	
Dyer					
Dyer Eaton	48,473.31	57,353.77	46,449.27	152,276.35	
Dyer Eaton Gibson	48,473.31	57,353.77	46,449.27	152,276.35	
Dyer Eaton Gibson Humble	48,473.31	57,353.77	46,449.27 2,736.30	152,276.35 - 5,900.52 -	
Dyer Eaton Gibson Humble Humboldt	48,473.31 1,531.51 121,374.10	57,353.77 1,632.71 145,918.43	46,449.27 2,736.30	152,276.35 - 5,900.52 - 542,937.88	
Dyer Eaton Gibson Humble Humboldt Kenton	48,473.31 1,531.51 121,374.10 21,951.27	57,353.77 1,632.71 145,918.43 21,475.54	46,449.27 2,736.30 275,645.35	152,276.35 - 5,900.52 - 542,937.88 43,426.81	
Dyer Eaton Gibson Humble Humboldt Kenton Medina	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96	46,449.27 2,736.30 275,645.35 16,731.61	152,276.35 - 5,900.52 - 542,937.88 43,426.81 32,917.74	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30	152,276.35 - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99	152,276.35 - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford Trenton	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92 162,917.88	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32 140,012.43	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99 112,532.57	152,276.35 - - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23 415,462.88 14,592.52	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford Trenton Yorkville <b>Total</b>	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92 162,917.88 5,804.65 \$ 478,750.63	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32 140,012.43 6,546.21 \$ 481,825.75	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99 112,532.57 2,241.66 \$ 560,167.58	152,276.35 - - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23 415,462.88 14,592.52	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford Trenton Yorkville Total Lake County	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92 162,917.88 5,804.65 \$ 478,750.63 Fiscal Year	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32 140,012.43 6,546.21 \$ 481,825.75 Fiscal Year	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99 112,532.57 2,241.66 \$ 560,167.58 Fiscal Year	152,276.35 - - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23 415,462.88 14,592.52	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford Trenton Yorkville Total Lake County City	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92 162,917.88 5,804.65 \$ 478,750.63 Fiscal Year 2015-16	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32 140,012.43 6,546.21 \$ 481,825.75 Fiscal Year 2016-17	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99 112,532.57 2,241.66 \$ 560,167.58 Fiscal Year 2017-18	152,276.35 - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23 415,462.88 14,592.52 \$ 1,520,743.96 3 year Total	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford Trenton Yorkville Total Lake County City Ridgely	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92 162,917.88 5,804.65 \$ 478,750.63 Fiscal Year 2015-16 46,906.39	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32 140,012.43 6,546.21 \$ 481,825.75 Fiscal Year 2016-17 38,237.31	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99 112,532.57 2,241.66 \$ 560,167.58 Fiscal Year 2017-18 45,286.18	152,276.35 - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23 415,462.88 14,592.52 \$ 1,520,743.96 3 year Total 130,429.88	
Dyer Eaton Gibson Humble Humboldt Kenton Medina Milan Rutherford Trenton Yorkville Total Lake County City	48,473.31 1,531.51 121,374.10 21,951.27 4,501.17 67,962.52 36,537.92 162,917.88 5,804.65 \$ 478,750.63 Fiscal Year 2015-16	57,353.77 1,632.71 145,918.43 21,475.54 11,684.96 49,800.51 41,566.32 140,012.43 6,546.21 \$ 481,825.75 Fiscal Year 2016-17	46,449.27 2,736.30 275,645.35 16,731.61 29,603.30 41,020.99 112,532.57 2,241.66 \$ 560,167.58 Fiscal Year 2017-18	152,276.35 - 5,900.52 - 542,937.88 43,426.81 32,917.74 147,366.33 119,125.23 415,462.88 14,592.52 \$ 1,520,743.96 3 year Total 130,429.88 167,157.86	

\*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

Lauderdale County	Fiscal Year		Fiscal Year		Fiscal Year		3 year Total		
City		2015-16		2016-17		2017-18	S year Total		
Gates		60,356.24		34,768.58		28,786.97		123,911.79	
Halls		134,093.40		128,318.43		122,505.91		384,917.74	
Henning		37,379.66		42,156.78		35,973.23		115,509.67	
Ripley		417,582.01		461,382.21		281,679.25		1,160,643.47	
Total	\$	649,411.31	\$	666,626.00	\$	468,945.36	\$	1,784,982.67	
	1		I		1	<b></b>			
Obion County		Fiscal Year		Fiscal Year		Fiscal Year		3 year Total	
City		2015-16		2016-17		2017-18			
Hornbeak		25,800.06		18,062.50		22,448.23		66,310.79	
Kenton		34,930.16		19,934.90		23,425.57		78,290.63	
Obion		29,051.43		38,700.55		36,849.06		104,601.04	
Rives		4,736.25		2,974.00		13,091.46		20,801.71	
Samburg								-	
South Fulton		21,236.25		29,668.73		52,673.40		103,578.38	
Troy		46,056.90		35,529.25		45,806.49		127,392.64	
Union City		253,832.09		205,827.69		162,524.52		622,184.30	
Woodland Mills		4,474.21						4,474.21	
Total	\$	420,117.35	\$	350,697.62	\$	356,818.73	\$	1,127,633.70	
Tipton County		Fiscal Year	l Year Fiscal Year		Fiscal Year		0 Total		
City		2015-16		2016-17		2017-18		3 year Total	
Oity		2013 10							
Atoka		158,075.40		165,951.12		197,001.92		521,028.44	
						197,001.92 174,077.70		521,028.44 559,872.13	
Atoka		158,075.40		165,951.12 202,521.28					
Atoka Brighton Burlison		158,075.40 183,273.15		165,951.12		174,077.70		559,872.13 99,925.55	
Atoka Brighton		158,075.40 183,273.15 35,467.62		165,951.12 202,521.28 34,927.70		174,077.70 29,530.23		559,872.13	
Atoka Brighton Burlison Covington		158,075.40 183,273.15 35,467.62 476,974.97		165,951.12 202,521.28 34,927.70 575,615.15		174,077.70 29,530.23 329,327.05		559,872.13 99,925.55 1,381,917.17	
Atoka Brighton Burlison Covington Drummonds		158,075.40 183,273.15 35,467.62 476,974.97 85,662.33		165,951.12 202,521.28 34,927.70 575,615.15 53,377.22		174,077.70 29,530.23 329,327.05 54,384.25		559,872.13 99,925.55 1,381,917.17 193,423.80	
Atoka Brighton Burlison Covington Drummonds Mason		158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90		165,951.12           202,521.28           34,927.70           575,615.15           53,377.22           42,346.04		174,077.70 29,530.23 329,327.05 54,384.25 12,401.04		559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98	
Atoka Brighton Burlison Covington Drummonds Mason Munford	\$	158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90	\$	165,951.12           202,521.28           34,927.70           575,615.15           53,377.22           42,346.04	→	174,077.70 29,530.23 329,327.05 54,384.25 12,401.04	\$	559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton	\$	158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99	\$	165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30	\$	174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 <b>965,713.95</b>	\$	559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton <b>Total</b>	\$	158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99 Fiscal Year	\$	165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30 Fiscal Year	\$	174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 965,713.95 Fiscal Year	\$	559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton		158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99 Fiscal Year 2015-16		165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30 Fiscal Year 2016-17		174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 965,713.95 Fiscal Year 2017-18		559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17 - 3,349,120.24 3 year Total	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton <b>Total</b>	\$	158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99 Fiscal Year	\$	165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30 Fiscal Year	\$	174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 965,713.95 Fiscal Year	\$	559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17 - 3,349,120.24	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton <b>Total</b>		158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99 Fiscal Year 2015-16		165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30 Fiscal Year 2016-17		174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 965,713.95 Fiscal Year 2017-18		559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17 - 3,349,120.24 3 year Total	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton Total Total Paid 7-County Area		158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99 Fiscal Year 2015-16 4,702,614.84		165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30 Fiscal Year 2016-17 4,808,294.54		174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 965,713.95 Fiscal Year 2017-18		559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17 - 3,349,120.24 3 year Total 13,874,160.64	
Atoka Brighton Burlison Covington Drummonds Mason Munford Tipton Total Total Paid 7-County Area Other TN Counties		158,075.40 183,273.15 35,467.62 476,974.97 85,662.33 15,491.90 185,466.62 1,140,411.99 Fiscal Year 2015-16 4,702,614.84 19,353.19		165,951.12 202,521.28 34,927.70 575,615.15 53,377.22 42,346.04 168,255.79 1,242,994.30 Fiscal Year 2016-17 4,808,294.54 5,158.50		174,077.70 29,530.23 329,327.05 54,384.25 12,401.04 168,991.76 965,713.95 Fiscal Year 2017-18		559,872.13 99,925.55 1,381,917.17 193,423.80 70,238.98 522,714.17 - 3,349,120.24 3 year Total 13,874,160.64 24,511.69	

# DSCC Payments for 7-County Area Continued

\*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

County -	Calendar	Calendar	Number of 2018	Calendar	
	2016	2017	Employees	2018	
Dyer	\$5,982,096.94	\$4,988,026.09	221	\$5,597,295.83	
Crockett	\$354,472.46	\$302,614.75	14	\$379,545.75	
Gibson	\$1,079,727.20	\$961,703.77	47	\$911,996.00	
Lake	\$130,754.82	\$111,013.10	5	\$79,153.33	
Lauderdale	\$828,208.33	\$845,581.36	49	\$740,010.90	
Obion	\$483,057.26	\$490,643.93	22	\$438,574.60	
Tipton	\$997,501.34	\$1,007,578.20	91	\$1,377,713.11	
Total	\$9,855,818.35	\$8,707,161.20	449	\$9,524,289.52	

# DSCC Salaries for 7-County Area

## ETS<sup>®</sup> Proficiency Profile Summary of Scaled Scores To show the ability of the group taking the test

Dyersburg State Community College	Cohort Name: Dyersburg State Exit Exam
Abbreviated	2018-2019
Test Description: Abbreviated Form B	<b>Close Date:</b> 07/1/2019
Number of students tested: 362	Student Level: All
Number of students included in these statist	i <b>cs:</b> 326

Number of students excluded (see roster): 5

	Possible	Mean	95% Confidence	Standard	25th	50th	75th
	Range	Score	Limits* for Mean	Deviation	Percentile	Percentile	Percentile
Total Score	400 to	437.39	436 to 439	16.49	426	437	448
	500						
Skills Subscores:							
Critical	100 to	110.23	109 to 111	5.68	107	110	114
Thinking	130						
Reading	100 to	116.38	115 to 117	6.74	111	116	122
	130						
Writing	100 to	113.71	113 to 115	5.03	110	113	118
	130						
Mathematics	100 to	110.40	110 to 111	4.68	108	111	113
	130						
<b>Context-Based Subscor</b>	res:						
Humanities	100 to	113.25	112 to 114	5.85	108	112	117
	130						
Social	100 to	112.03	111 to 113	5.83	108	111	116
Sciences	130						
Natural	100 to	114.29	113 to 115	5.50	109	116	120
Sciences	130						

The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from some larger population of students eligible to be tested, the confidence limits include both sampling students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would result if all the students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95 percent probability of producing upper and lower limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the mean scores in this report is 362.

#### **Statement of Vision**

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

## About DSCC

Dyersburg State Community College is an open access, learning-centered institution that serves seven counties in West Tennessee. Founded in 1969, DSCC's vision is to elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee. The home campus of DSCC is in Dyersburg, and centers are located in Covington and Trenton. DSCC offers Tennessee Transfer Pathways programs, career technical certificates and degrees; learning support courses, continuing education and public service programs. The college is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate degree. Learning is enhanced by a variety of College organizations, state of the art technology and intercollegiate athletic programs.



COMMUNITY COLLEGE 731-286-3200 / www.dscc.edu / enroll@dscc.edu

Dyersburg State Community College does not discriminate against students, employees, or applicants for admission or employment on the basis of race, color, religion, creed, national origin, sex, sexual orientation, gender identity/expression, disability, age, status as a protected veteran, genetic information, or any other legally protected class with respect to all employment, programs, and activities sponsored by Dyersburg State Community College. The following staff has been designated to handle inquiries regarding non-discrimination policies: Equity Officer, equity@dscc.edu, Eller Administration Building, Room 231, 1510 Lake Road, Dyersburg, TN 38024, (731) 286-3316 or Dean of Student Services, Deputy Title IX Coordinator, fultz@dscc.edu, Student Center, Room 123, 1510 Lake Road, Dyersburg, TN 38024, (731) 286-3234. Dyersburg State Community College's policy on nondiscrimination can be found at http://www.dscc.edu/node/6332. PUB 10\_19\_120